

November 2020*

FY 2020-2021

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

December 23rd

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services

Office of Children, Youth & Families

November 2020

DYS Population Report

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November 2020 DYS Population Report

I. Summary Population Data

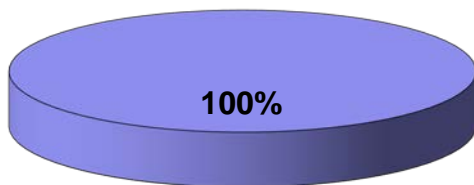
DETAINED YOUTH				
	November 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	155.4	-3.6%	151.7	19.7 days
Total Detained	155.4	-3.6%	151.7	19.7 days

COMMITTED YOUTH				
	November 2020		YTD	
	ADP	% change	ADP	LOS
Secure	254.6	-9.1%	272.2	12.5 months
Staff Supervised	64.1	12.8%	60.2	6.0 months
Community Residential	32.0	-7.5%	32.5	4.4 months
Other Residential	0.5	-80.6%	2.9	1.8 months
Total Committed Residential	351.2	-6.1%	367.8	17.9 months
<i>Committed Residential w/o Boulder</i>	<i>351.2</i>	<i>-6.1%</i>	<i>367.8</i>	

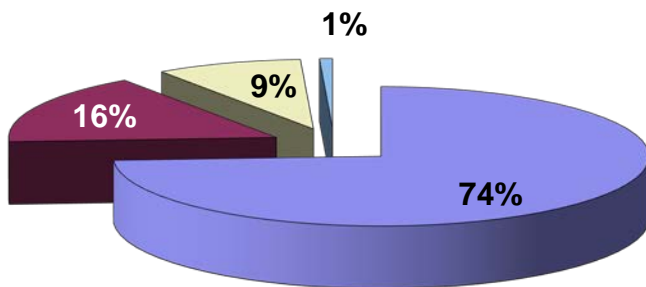
PAROLED YOUTH				
	November 2020		YTD	
	ADP	% change	ADP	LOS
Parole	153.5	-13.7%	195.0	6.9 months

TOTAL STATEWIDE ADP				
	November 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	155.4	-3.6%	151.7	19.7 days
COMMITMENT	351.2	-6.1%	367.8	17.9 months
PAROLE	153.5	-13.7%	195.0	6.9 months
STATE TOTAL	660.1	-7.4%	714.5	<i>N/A</i>

**Detention ADP
Year to Date¹**



**Commitment ADP
Year to Date¹**



■ State-Operated

■ Secure

■ Staff Supervised

■ Community Residential

■ Other Residential

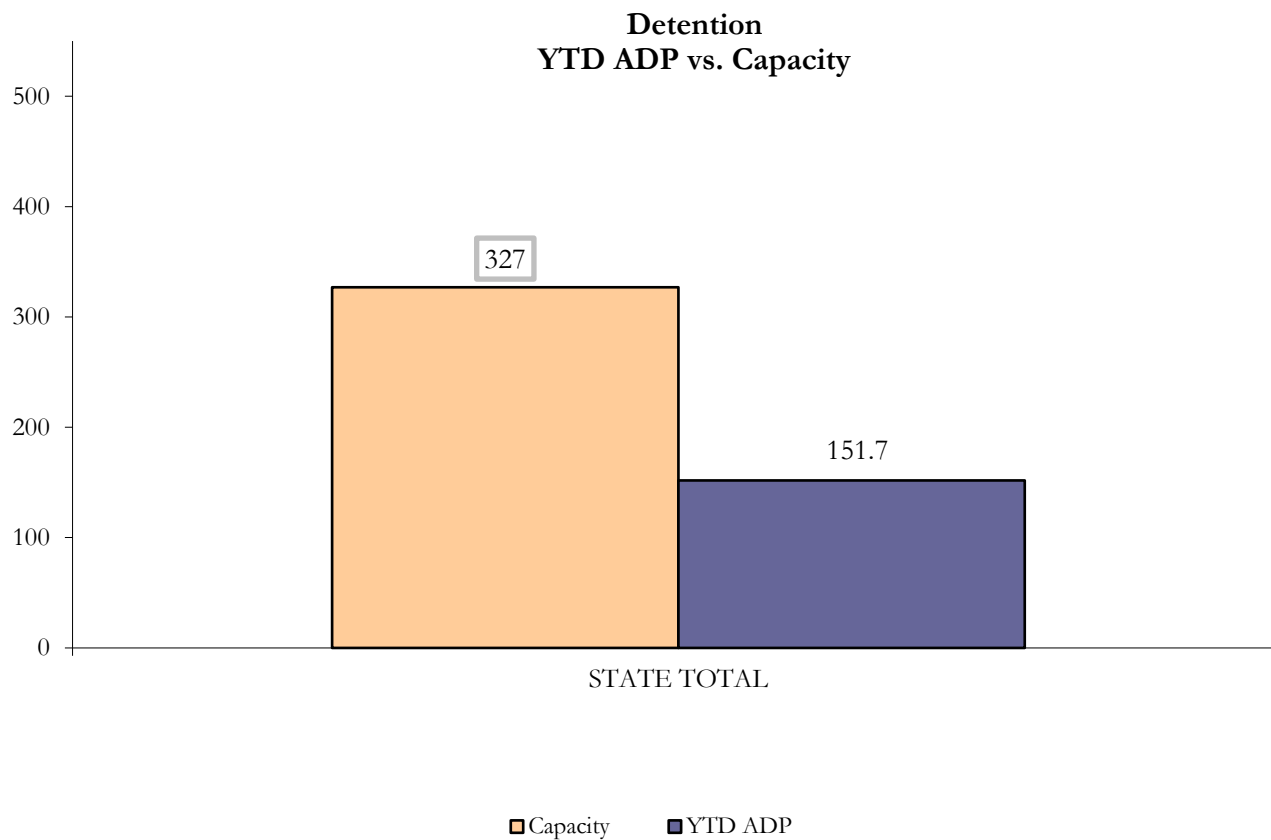
¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	14.1	13.5	45.2%	16	80	15.5
Gilliam	53	31.7	29.6	55.9%	30	148	24.7
Grand Mesa	28	8.1	9.8	34.9%	19	114	10.3
Marvin Foote	62	29.9	25.7	41.5%	31	155	29.0
Mount View	36	13.9	12.4	34.6%	17	82	23.8
Platte Valley	50	17.0	17.9	35.9%	41	194	13.0
Pueblo	27	13.5	10.5	39.0%	12	83	18.7
Spring Creek ¹	0	0.0	3.9	N/A	0	18	31.8
Zebulon Pike ¹	41	27.3	28.2	68.8%	20	158	18.3
State Total	327	155.4	151.7	46.4%	186	1,032	19.7

¹ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.



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III. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.0	-	-
	C.A.L.M. ²				
	<i>Aspire</i> ^{3,4}	17.2	18.3	36	50.8%
	<i>Golden Peak</i> ^{3,4}	15.6	16.8	24	69.9%
	<i>Summit</i> ^{3,4}	20.9	16.6	36	46.2%
	<i>Gilliam</i> ¹	0.3	0.2	-	-
	Grand Mesa	32.4	30.9	40	77.3%
	<i>Marvin Foote</i> ¹	1.9	2.0	-	-
	Mount View	57.0	78.9	90	87.6%
	Platte Valley	55.3	54.1	45	120.3%
	<i>Pueblo</i> ¹	0.0	0.2	-	-
	Spring Creek ⁵	53.9	53.9	60	89.8%
	Zeb Pike ^{1,5}	0.0	0.2	-	-
	Assessment Total	10.7	15.1	-	
	Secure Total	243.9	257.2	-	
	STATE SECURE TOTAL	254.6	272.2	331	82.2%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain, Aspire YSC opened on October 7th, 2020.

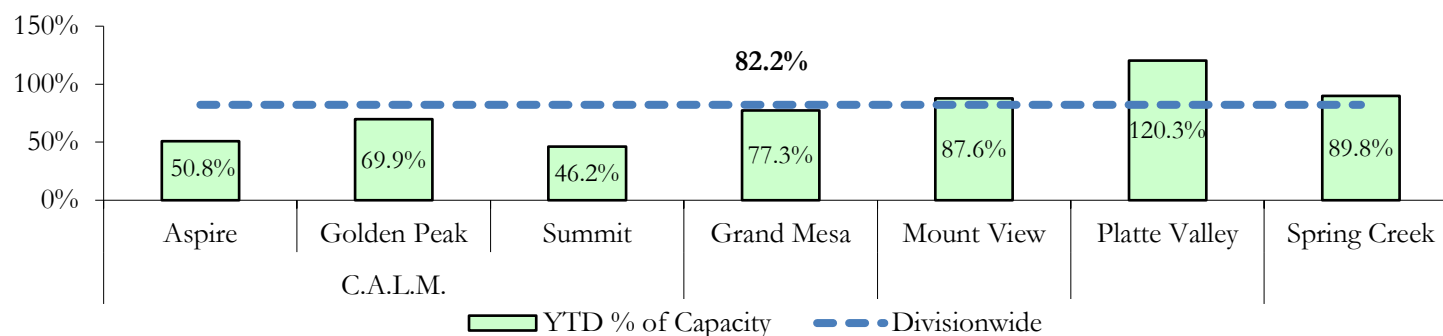
⁴ ADP of youth pre-assigned to Aspire before its opening in October were previously housed at Summit and were reassigned back to Aspire starting November 2020.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ⁶	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	13.9	14.1
Gateway Residential Program - Delta	1.0	1.3
Hillcrest Academy ⁷	0.0	0.6
Hilltop (Residential Youth Services)	0.0	3.5
Ridge View	42.5	34.7
Southern Peaks	0.0	1.2
Third Way Center - Lowry	6.7	4.8
<i>Staff Supervised Subtotal</i>	64.1	60.2

**State Secure Commitment
Percent of Operational Capacity by Youth Center**



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁷ Out-of-state Program.

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III. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.8	0.8
Dale House Project	2.9	1.3
Denver Area Youth Services (DAYS)	2.7	2.5
Griffith Centers for Children, Inc.	1.0	0.9
Kids Crossing	1.0	1.1
Mt Evans Qualifying House	7.0	9.4
Third Way Center, Pontiac	0.4	0.3
Third Way Center, York	1.3	1.8
Third Way Center, Lincoln	1.5	1.6
Turning Point Center, Prospect	3.3	5.2
Turning Point Center, Mathews St.	10.1	7.3
Community Subtotal	32.0	32.5
(Contract) Staff Supervised + Community Subtotal	96.1	92.7
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Hospital	0.1	0.2
Other Mental Health Facility	0.0	0.1
Residential Mental Health Program	1.0	1.8
Shelter Care (short term)	0.0	0.5
Other Residential Subtotal²	0.5	2.9
RESIDENTIAL TOTAL	351.2	367.8

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

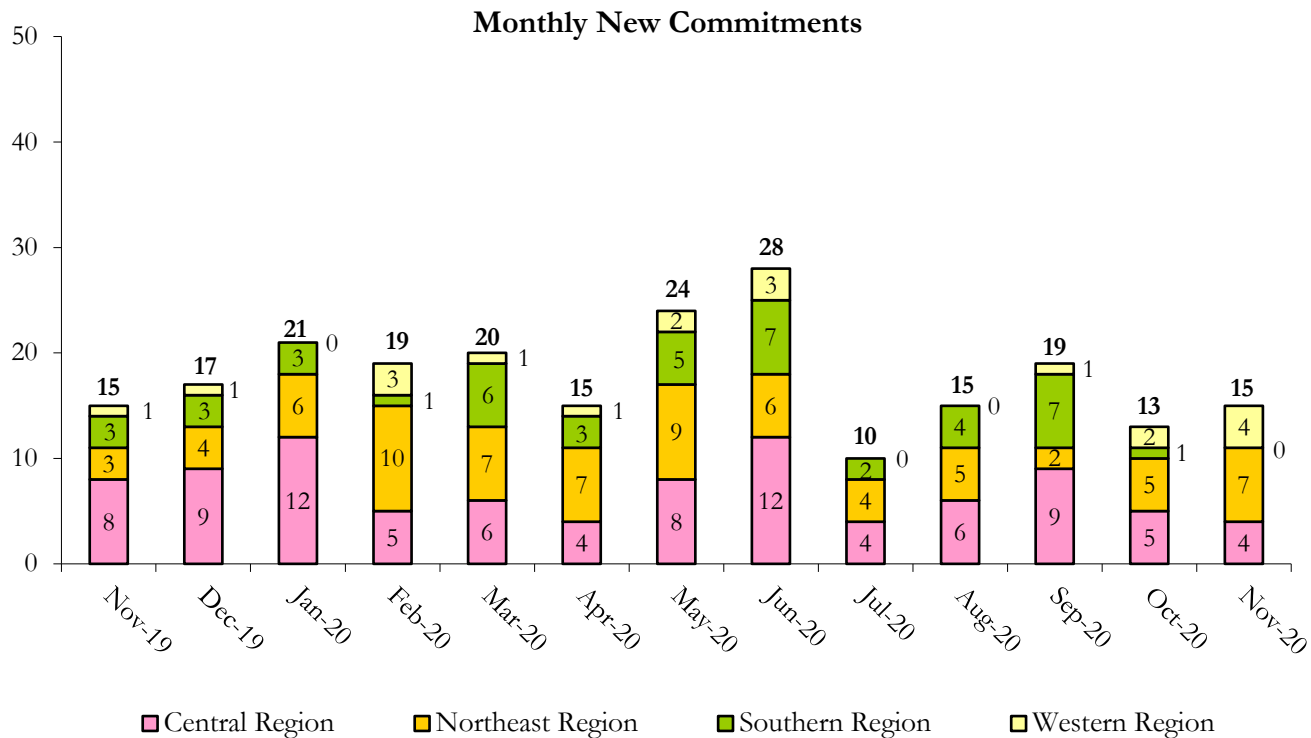
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	November	% Change	YTD	% Change from Prior FY
Central	151.1	-8.6%	163.3	-26.2%
Northeast	88.0	-1.6%	88.6	-25.9%
Southern	78.5	-7.6%	78.7	-16.5%
Western	33.7	-2.3%	37.2	-38.6%
Commitment ADP	351.2	-6.1%	367.8	-25.8%

NEW COMMITMENTS					
	FY 20-21		FY 19-20		% Change from last YTD
	November	YTD	November	YTD	
Central	4	28	8	32	-12.5%
Northeast	7	27	3	26	3.8%
Southern	0	14	3	21	-33.3%
Western	4	7	1	17	-58.8%
TOTAL	15	76	15	96	-20.8%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 20-21	FY 19-20	
Central	58.7	75.8	80.9	-6.3%
Northeast	45.0	61.8	59.3	4.4%
Southern	24.8	29.9	39.4	-24.3%
Western	25.1	27.5	25.0	10.1%
Total	153.5	195.0	204.6	-4.7%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	18	42	14	72	7.0
Northeast	2	29	9	58	7.1
Southern	7	19	4	29	6.7
Western	5	20	3	19	5.9
Total	32	110	30	178	6.9

Monthly Parole ADP

