

October 2020*

FY 2020-2021

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

November 24th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services

Office of Children, Youth & Families

October 2020

DYS Population Report

I.	Summary Population Data	1
II.	Detention ADP by Youth Center	2
III.	Commitment Services	
	A. State and Contract ADP by Youth Center	3
	B. Community/Other Residential ADP by Youth Center	4
IV.	Commitment ADP and New Commitments by Region	5
VI.	Parole Services	6

October 2020 DYS Population Report

I. Summary Population Data

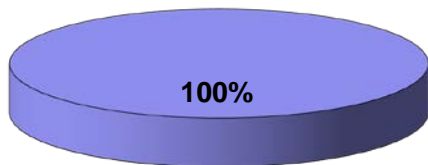
DETAINED YOUTH				
	October 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	161.2	10.7%	151.6	20.7 days
Total Detained	161.2	10.7%	151.6	20.7 days

COMMITTED YOUTH				
	October 2020		YTD	
	ADP	% change	ADP	LOS
Secure	280.1	1.6%	276.2	12.6 months
Staff Supervised	56.8	2.5%	59.3	6.2 months
Community Residential	34.6	3.5%	32.6	4.7 months
Other Residential	2.5	112.6%	3.0	1.6 months
Total Committed Residential	374.1	2.3%	371.1	18.2 months
<i>Committed Residential w/o Boulder</i>	<i>374.1</i>	<i>2.3%</i>	<i>371.1</i>	

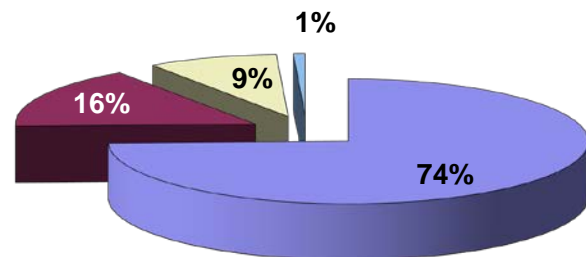
PAROLED YOUTH				
	October 2020		YTD	
	ADP	% change	ADP	LOS
Parole	177.9	-14.2%	204.7	6.7 months

TOTAL STATEWIDE ADP				
	October 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	161.2	10.7%	151.6	20.7 days
COMMITMENT	374.1	2.3%	371.1	18.2 months
PAROLE	177.9	-14.2%	204.7	6.7 months
STATE TOTAL	713.2	-0.8%	727.4	<i>N/A</i>

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated

■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

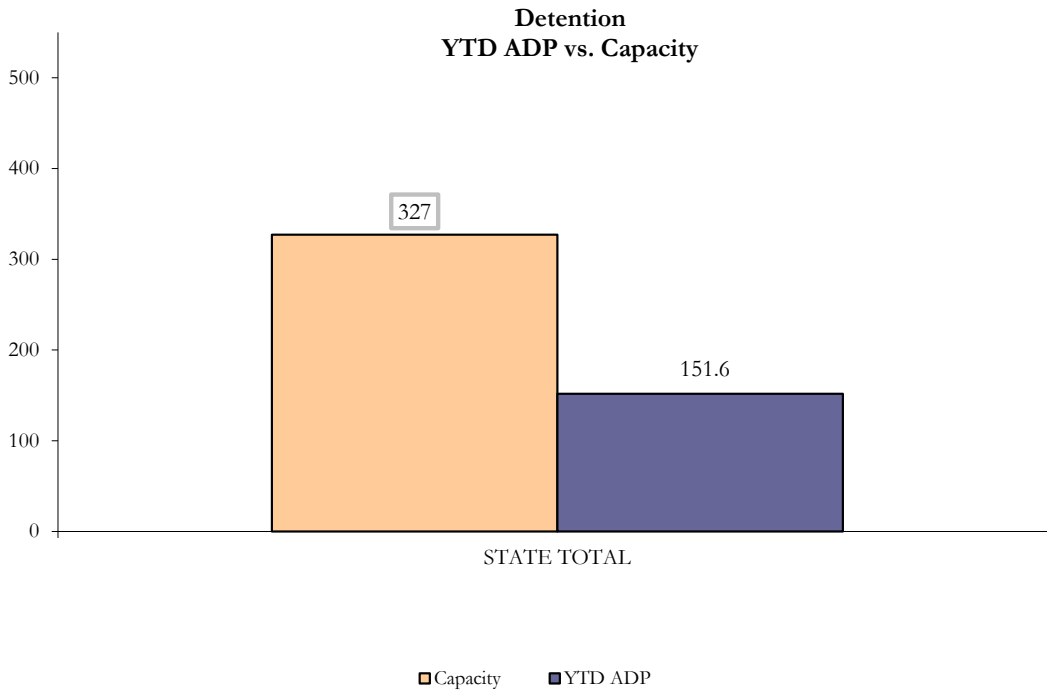
¹ Due to rounding, totals may not add to 100%.

October 2020 DYS Population Report

II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	15.6	13.4	47.9%	14	64	13.9
Gilliam	49	31.5	29.1	59.5%	32	118	27.2
Grand Mesa	31	11.6	10.2	32.8%	24	95	11.0
Marvin Foote	48	27.1	25.0	52.0%	39	125	32.2
Mount View	39	12.4	12.4	31.8%	15	65	26.7
Platte Valley	45	20.2	18.3	40.7%	41	153	13.3
Pueblo	33	14.3	9.8	29.8%	16	71	17.7
Spring Creek ¹	0	0.0	4.8	N/A	0	18	31.8
Zebulon Pike ¹	54	28.5	28.6	53.0%	27	138	18.0
State Total	327	161.2	151.6	46.4%	208	847	20.7

¹ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.



October 2020 DYS Population Report

IV. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.0	-	-
	C.A.L.M. ²				
	<i>Aspire</i> ^{3,4}	16.8	18.6	36	51.6%
	<i>Golden Peak</i> ^{3,4}	15.8	14.6	24	60.9%
	<i>Summit</i> ^{3,4}	19.3	18.0	36	50.0%
	<i>Gilliam</i> ¹	0.0	0.1	-	-
	Grand Mesa	29.3	30.6	40	76.4%
	<i>Marvin Foote</i> ¹	2.2	2.0	-	-
	Mount View	81.0	84.2	90	93.5%
	Platte Valley	54.3	53.8	45	119.6%
	<i>Pueblo</i> ¹	0.3	0.3	-	-
	Spring Creek ⁵	61.2	53.9	60	89.8%
	Zeb Pike ^{1,5}	0.0	0.0	-	-
	Assessment Total	17.2	16.1	-	
	Secure Total	263.0	260.1	-	
	STATE SECURE TOTAL	280.1	276.2	331	83.5%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain, Aspire YSC opened on October 7th, 2020.

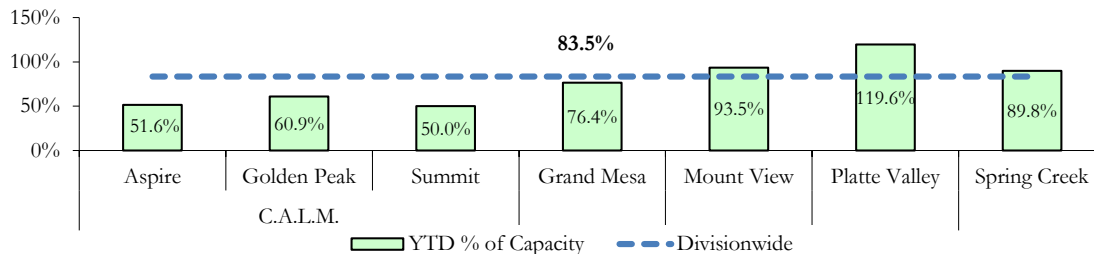
⁴ ADP of youth pre-assigned to Aspire before its opening in October were previously housed at Summit and were reassigned back to Aspire starting November 2020.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ⁶	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	15.6	14.2
Gateway Residential Program - Delta	1.0	1.4
Hillcrest Academy ⁷	0.1	0.8
Hilltop (Residential Youth Services)	3.7	4.3
Ridge View	30.9	32.8
Southern Peaks	0.7	1.5
Third Way Center - Lowry	4.9	4.3
<i>Staff Supervised Subtotal</i>	56.8	59.3

**State Secure Commitment
Percent of Operational Capacity by Youth Center**



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁷ Out-of-state Program.

October 2020 DYS Population Report

IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	1.0	0.8
Dale House Project	1.6	0.9
Denver Area Youth Services (DAYS)	3.1	2.5
Griffith Centers for Children, Inc.	1.0	0.9
Kids Crossing	1.0	1.2
Mt Evans Qualifying House	9.7	10.0
Third Way Center, Pontiac	0.0	0.3
Third Way Center, York	0.5	1.9
Third Way Center, Lincoln	1.8	1.6
Turning Point Center, Prospect	5.6	5.7
Turning Point Center, Mathews St.	9.4	6.7
Community Subtotal	34.6	32.6
(Contract) Staff Supervised + Community Subtotal	91.5	91.9

OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Hospital	0.9	0.2
Other Mental Health Facility	0.0	0.1
Residential Mental Health Program	2.2	2.0
Shelter Care (short term)	0.0	0.6
Other Residential Subtotal²	2.5	3.0
RESIDENTIAL TOTAL	374.1	371.1

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

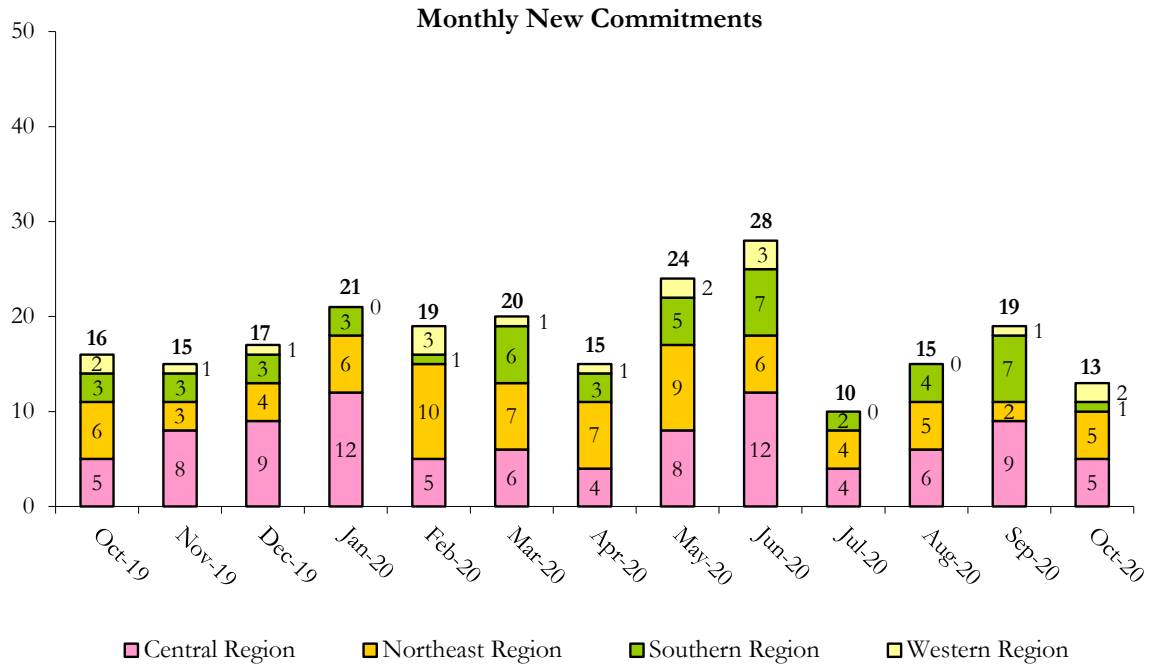
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

October 2020 DYS Population Report

V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	October	% Change	YTD	% Change from Prior FY
Central	165.3	0.2%	165.8	-26.0%
Northeast	89.4	4.8%	88.7	-26.4%
Southern	84.9	7.7%	78.6	-17.4%
Western	34.5	-5.9%	38.0	-37.7%
Commitment ADP	374.1	2.3%	371.1	-25.9%

NEW COMMITMENTS					
	FY 20-21		FY 19-20		% Change from last YTD
	October	YTD	October	YTD	
Central	5	24	5	23	4.3%
Northeast	5	20	6	23	-13.0%
Southern	1	14	3	18	-22.2%
Western	2	3	2	16	-81.3%
TOTAL	13	61	16	80	-23.8%



October 2020 DYS Population Report

V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 20-21	FY 19-20	
Central	64.9	79.2	80.4	-1.5%
Northeast	58.9	66.1	58.2	13.6%
Southern	25.8	31.1	39.9	-22.0%
Western	28.3	28.3	23.6	19.7%
Total	177.9	204.7	202.1	1.3%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	2	23	23	57	7.1
Northeast	2	27	19	47	6.7
Southern	5	12	7	24	6.6
Western	4	15	6	12	5.7
Total	13	77	55	140	6.7

Monthly Parole ADP

