

September 2020*

FY 2020-2021

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
October 27th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services
Office of Children, Youth & Families

September 2020

DYS Population Report

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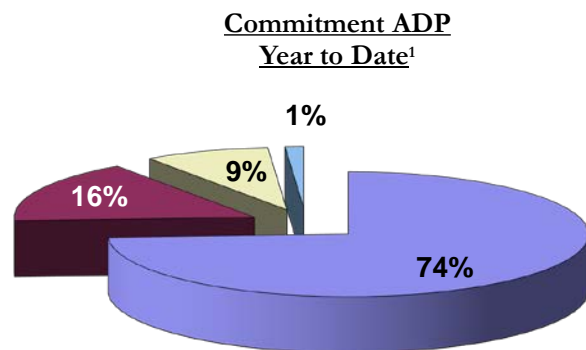
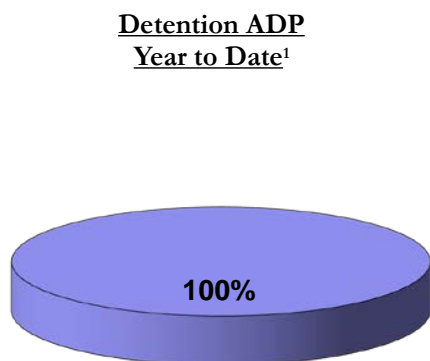
I. Summary Population Data

DETAINED YOUTH				
	September 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	145.6	-0.3%	148.0	21.1 days
Total Detained	145.6	-0.3%	148.0	21.1 days

COMMITTED YOUTH				
	September 2020		YTD	
	ADP	% change	ADP	LOS
Secure	275.7	-0.7%	273.3	11.6 months
Staff Supervised	55.5	-5.5%	59.7	6.7 months
Community Residential	33.5	6.6%	31.1	4.7 months
Other Residential	1.2	-47.5%	4.7	1.8 months
Total Committed Residential	365.8	-1.1%	368.8	17.8 months
<i>Committed Residential w/o Boulder</i>	<i>365.8</i>	<i>-1.1%</i>	<i>368.8</i>	

PAROLED YOUTH				
	September 2020		YTD	
	ADP	% change	ADP	LOS
Parole	207.3	-3.2%	213.7	6.7 months

TOTAL STATEWIDE ADP				
	September 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	145.6	-0.3%	148.0	21.1 days
COMMITMENT	365.8	-1.1%	368.8	17.8 months
PAROLE	207.3	-3.2%	213.7	6.7 months
STATE TOTAL	718.8	-1.6%	730.5	<i>N/A</i>



■ State-Operated

■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

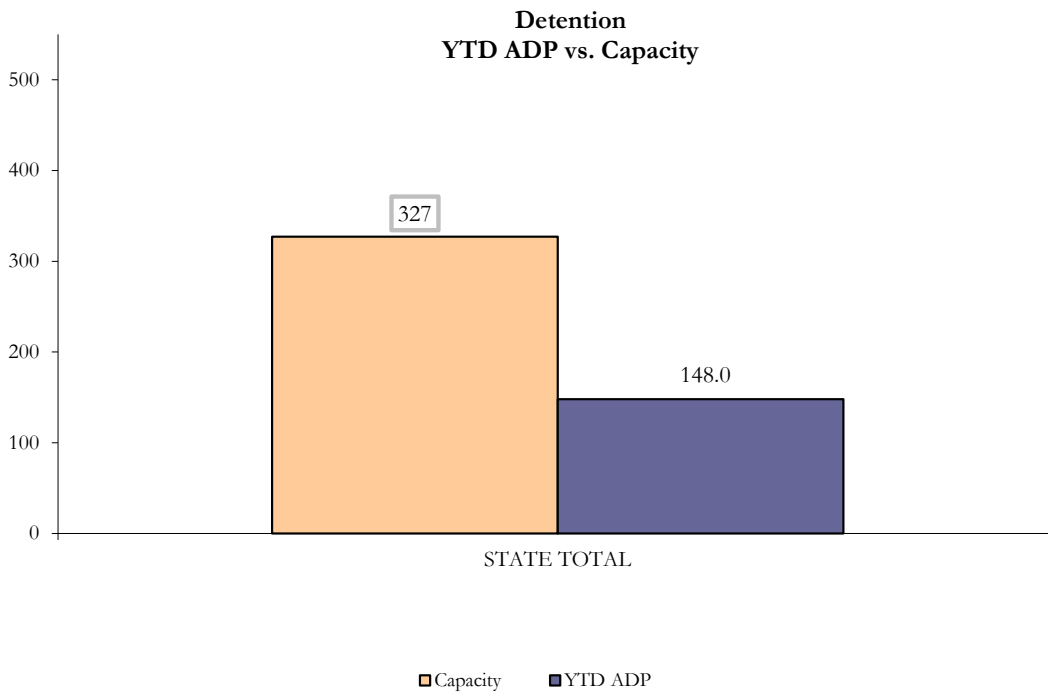
¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	14.5	12.7	45.3%	18	50	10.4
Gilliam	49	27.7	28.3	57.8%	28	86	25.6
Grand Mesa	31	10.8	9.7	31.3%	25	71	11.5
Marvin Foote	48	18.0	24.3	50.6%	30	86	37.0
Mount View	39	13.1	12.4	31.7%	19	50	30.9
Platte Valley	45	19.3	17.7	39.3%	42	112	13.1
Pueblo	33	10.1	8.3	25.2%	21	55	17.3
Spring Creek ¹	0	3.3	6.2	N/A	1	18	31.8
Zebulon Pike ¹	54	28.8	28.5	52.8%	32	110	15.1
State Total	327	145.6	148.0	45.3%	216	638	21.1

¹ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.



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IV. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.0	-	-
	C.A.L.M. ²				
	<i>Aspire</i> ³	-	-	-	-
	<i>Golden Peak</i> ³	19.7	20.4	24	85.1%
	<i>Summit</i> ^{3,4}	31.8	29.8	36	82.9%
	<i>Gilliam</i> ¹	0.0	0.2	-	-
	Grand Mesa	30.3	31.0	40	77.5%
	<i>Marvin Foote</i> ¹	1.3	1.5	-	-
	Mount View	85.3	84.7	90	94.2%
	Platte Valley	52.9	53.7	45	119.2%
	<i>Pueblo</i> ¹	0.5	0.3	-	-
	Spring Creek ⁵	53.7	51.4	60	85.7%
	Zeb Pike ^{1,5}	0.0	0.0	-	-
	Assessment Total	15.8	16.7	-	
	Secure Total	259.9	256.5	-	
	STATE SECURE TOTAL	275.7	273.3	295	92.6%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain.

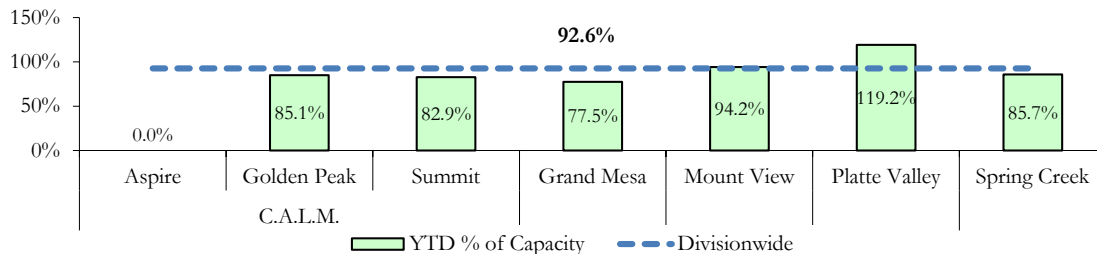
⁴ ADP includes youths pre-assigned to Aspire, and currently housed at Summit YSC in preparation for Aspire's October opening.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: STAFF SUPERVISED

Youth Center/Program ⁶	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	13.9	13.7
Gateway Residential Program - Delta	0.0	1.1
Hillcrest Academy ⁷	1.0	1.0
Hilltop (Residential Youth Services)	3.8	4.6
Ridge View	31.3	33.4
Southern Peaks	1.5	1.8
Third Way Center - Lowry	4.0	4.1
<i>Staff Supervised Subtotal</i>	55.5	59.7

**State Secure Commitment
Percent of Operational Capacity by Youth Center**



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁷ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	1.0	0.8
Dale House Project	2.0	0.7
Denver Area Youth Services (DAYS)	4.0	2.3
Griffith Centers for Children, Inc.	0.7	0.9
Kids Crossing	1.0	1.2
Mt Evans Qualifying House	7.9	9.1
Third Way Center, Pontiac	0.0	0.4
Third Way Center, York	1.8	2.4
Third Way Center, Lincoln	2.0	1.6
Turning Point Center, Prospect	6.5	5.7
Turning Point Center, Mathews St.	6.6	5.7
Community Subtotal	33.5	31.1
(Contract) Staff Supervised + Community Subtotal	88.9	90.8
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	0.0	0.1
Residential Mental Health Program	2.7	2.4
Shelter Care (short term)	0.0	0.8
Other Residential Subtotal²	1.2	4.7
RESIDENTIAL TOTAL	365.8	368.8

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

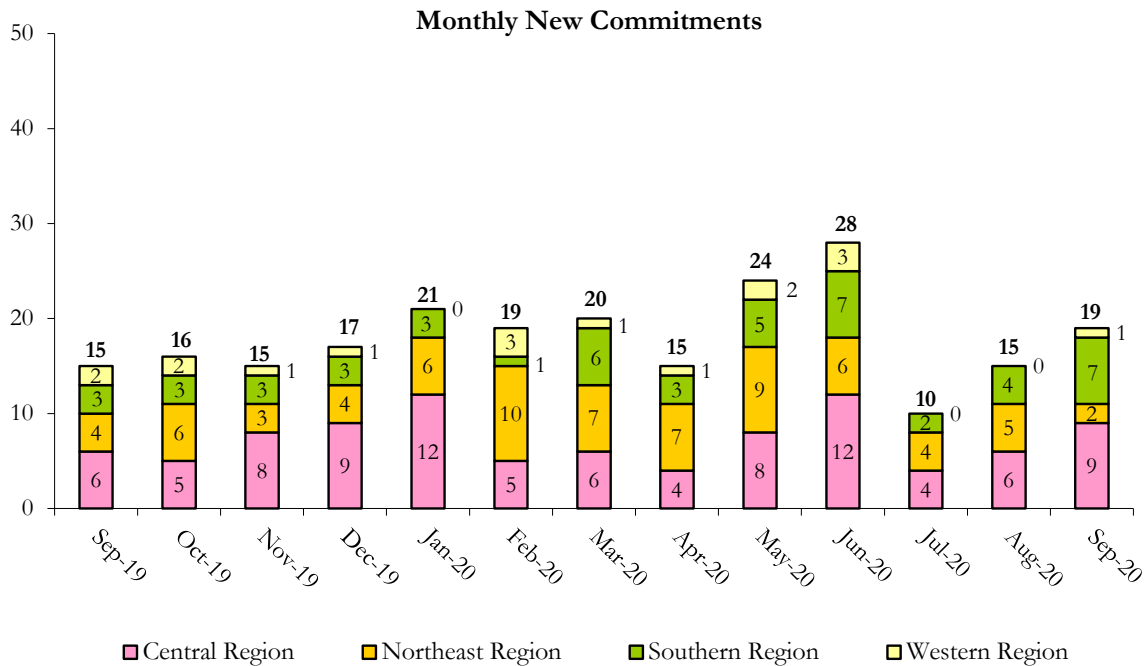
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	September	% Change	YTD	% Change from Prior FY
Central	165.0	0.1%	164.6	-27.3%
Northeast	85.4	-5.1%	88.4	-27.5%
Southern	78.8	4.3%	76.5	-20.5%
Western	36.6	-7.7%	39.2	-34.6%
Commitment ADP	365.8	-1.1%	368.8	-26.9%

NEW COMMITMENTS					
	FY 20-21		FY 19-20		% Change from last YTD
	September	YTD	September	YTD	
Central	9	19	6	18	5.6%
Northeast	2	13	4	17	-23.5%
Southern	7	13	3	15	-13.3%
Western	1	1	2	13	-92.3%
TOTAL	19	46	15	63	-27.0%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 20-21	FY 19-20	
Central	78.2	83.4	79.3	5.2%
Northeast	68.3	68.5	59.3	15.4%
Southern	30.9	33.5	41.8	-20.0%
Western	30.0	28.3	23.1	22.8%
Total	207.3	213.7	203.5	5.0%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	5	20	16	34	7.2
Northeast	10	25	8	28	6.5
Southern	0	7	3	16	6.4
Western	3	11	2	5	5.6
Total	18	63	29	83	6.7

Monthly Parole ADP

