

August 2020*

FY 2020-2021

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

September 25th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services

Office of Children, Youth & Families

August 2020

DYS Population Report

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August 2020 DYS Population Report

I. Summary Population Data

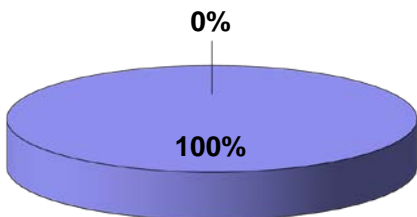
DETAINED YOUTH				
	August 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	146.2	-5.3%	149.7	18.9 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
Total Detained	146.2	-5.3%	149.7	18.9 days

COMMITTED YOUTH				
	August 2020		YTD	
	ADP	% change	ADP	LOS
Secure	277.7	1.7%	275.1	11.1 months
Staff Supervised	58.7	-8.1%	61.8	7.0 months
Community Residential	31.4	10.2%	29.9	5.1 months
Other Residential	2.3	-46.9%	2.7	1.5 months
Total Committed Residential	370.0	0.1%	369.6	17.8 months
<i>Committed Residential w/o Boulder</i>	<i>370.0</i>	<i>0.1%</i>	<i>369.6</i>	

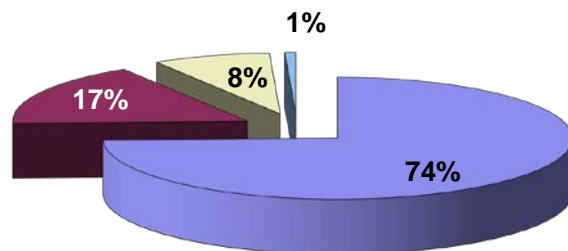
PAROLED YOUTH				
	August 2020		YTD	
	ADP	% change	ADP	LOS
Parole	214.2	-1.8%	215.9	6.6 months

TOTAL STATEWIDE ADP				
	August 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	146.2	-5.3%	149.7	18.9 days
COMMITMENT	370.0	0.1%	369.6	17.8 months
PAROLE	214.2	-1.8%	215.9	6.6 months
STATE TOTAL	730.4	-1.6%	735.2	N/A

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

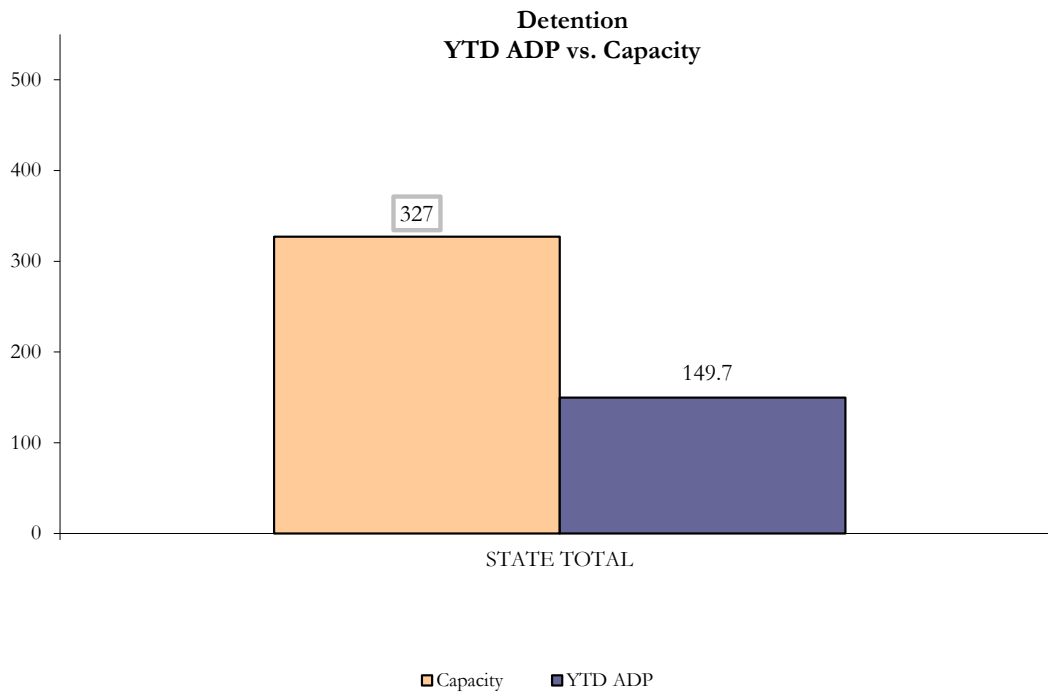
¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	11.7	11.8	42.1%	16	32	6.8
Gilliam	49	28.9	28.6	58.4%	27	57	25.8
Grand Mesa	31	10.3	9.1	29.5%	23	46	11.4
Marvin Foote	48	22.6	27.3	56.8%	29	56	34.6
Mount View	39	11.4	12.0	30.9%	16	31	21.5
Platte Valley	45	16.3	17.4	38.8%	42	71	13.8
Pueblo	33	8.7	7.5	22.6%	22	34	18.7
Spring Creek ¹	0	7.1	7.6	N/A	6	17	13.0
Zebulon Pike ¹	54	29.0	28.4	52.6%	36	78	13.6
State Total	327	146.2	149.7	45.8%	217	422	18.9

¹ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.



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IV. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.0	-	-
	C.A.L.M. ²				
	<i>Aspire</i> ³	-	-	-	-
	<i>Golden Peak</i> ³	20.7	20.7	24	86.4%
	<i>Summit</i> ^{3,4}	32.0	32.0	36	88.9%
	<i>Gilliam</i> ¹	0.5	0.2	-	-
	Grand Mesa	30.8	31.3	40	78.3%
	<i>Marvin Foote</i> ¹	1.7	1.6	-	-
	Mount View	84.8	84.5	90	93.9%
	Platte Valley	56.6	54.0	45	120.1%
	<i>Pueblo</i> ¹	0.4	0.2	-	-
	Spring Creek ⁵	49.9	50.4	60	83.9%
	Zeb Pike ^{1,5}	0.0	0.0	-	-
	Assessment Total	15.8	18.0	-	
	Secure Total	261.9	257.1	-	
	STATE SECURE TOTAL	277.7	275.1	295	93.3%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain.

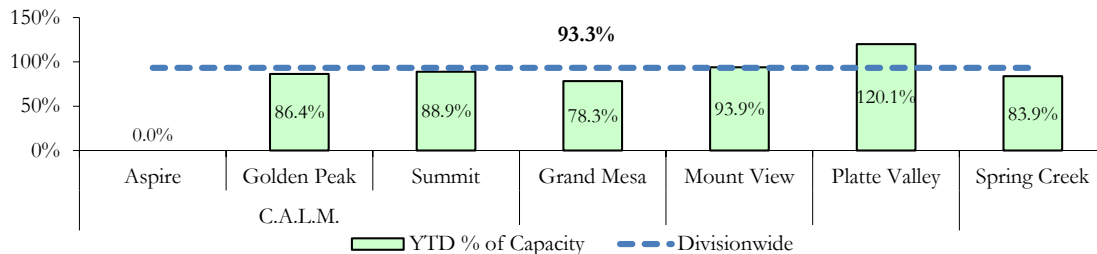
⁴ ADP includes youths pre-assigned to Aspire, and currently housed at Summit YSC in preparation for Aspire's September opening.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program ⁶	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	13.7	13.6
Gateway Residential Program - Delta	1.2	1.7
Hillcrest Academy ⁷	1.0	1.0
Hilltop (Residential Youth Services)	4.9	4.9
Ridge View	32.8	34.5
Southern Peaks	1.9	2.0
Third Way Center - Lowry	3.2	4.1
<i>Private Secure & Staff Supervised Subtotal</i>	58.7	61.8

**State Secure Commitment
Percent of Operational Capacity by Youth Center**



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁷ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	1.4	0.7
Dale House Project	0.3	0.1
Denver Area Youth Services (DAYS)	2.0	1.5
Griffith Centers for Children, Inc.	1.0	1.0
Kids Crossing	1.0	1.3
Mt Evans Qualifying House	10.0	9.7
Third Way Center, Pontiac	0.3	0.7
Third Way Center, York	2.5	2.8
Third Way Center, Lincoln	1.4	1.5
Turning Point Center, Prospect	5.5	5.4
Turning Point Center, Mathews St.	6.0	5.3
Community Subtotal	31.4	29.9
Private Secure + Staff Supervised + Community Subtotal	90.1	91.7
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	0.4	0.2
Residential Mental Health Program	2.4	2.2
Shelter Care (short term)	1.0	1.2
Other Residential Subtotal²	2.3	2.7
RESIDENTIAL TOTAL		
	370.0	369.6

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

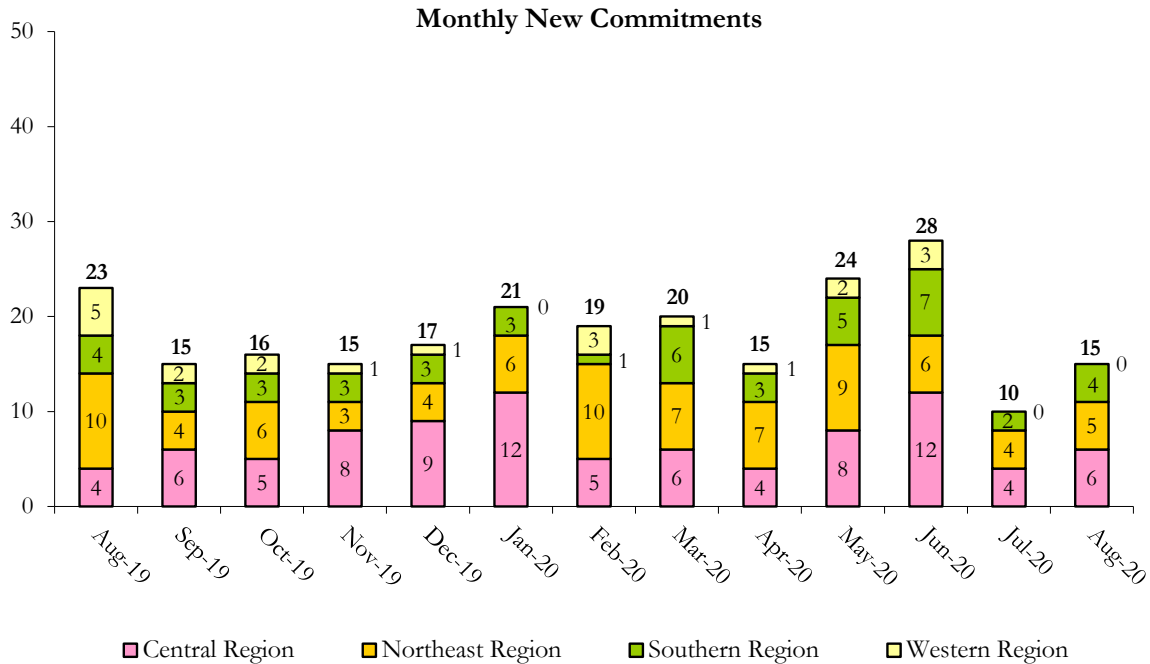
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	August	% Change	YTD	% Change from Prior FY
Central	164.8	0.1%	164.5	-27.9%
Northeast	89.9	1.2%	89.4	-27.2%
Southern	75.6	-0.7%	75.3	-22.5%
Western	39.7	-1.1%	40.4	-32.7%
Commitment ADP	370.0	0.1%	369.6	-27.3%

NEW COMMITMENTS					
	FY 20-21		FY 19-20		% Change from last YTD
	August	YTD	August	YTD	
Central	6	10	4	11	-9.1%
Northeast	5	11	10	13	-15.4%
Southern	4	6	4	11	-45.5%
Western	0	0	5	10	-100.0%
TOTAL	15	27	23	45	-40.0%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 20-21	FY 19-20	
Central	85.2	85.1	79.6	7.0%
Northeast	67.4	68.5	59.0	16.1%
Southern	32.4	34.7	41.7	-16.8%
Western	29.3	27.5	21.6	27.3%
Total	214.2	215.9	201.9	6.9%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	8	15	10	18	7.2
Northeast	8	15	10	20	6.7
Southern	3	7	4	13	6.0
Western	5	8	2	3	5.2
Total	24	45	26	54	6.6

Monthly Parole ADP

