

July 2020*

FY 2020-2021

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

August 31st

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services

Office of Children, Youth & Families

July 2020

DYS Population Report

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July 2020 DYS Population Report

I. Summary Population Data

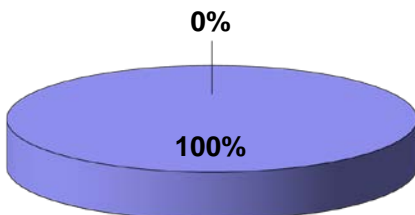
DETAINED YOUTH				
	July 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	154.3	-2.6%	154.3	20.1 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
Total Detained	154.3	-2.6%	154.3	20.1 days

COMMITTED YOUTH				
	July 2020		YTD	
	ADP	% change	ADP	LOS
Secure	273.1	0.6%	273.1	13.8 months
Staff Supervised	63.9	-11.2%	63.9	6.4 months
Community Residential	28.5	11.2%	28.5	5.4 months
Other Residential	4.2	-0.3%	4.2	1.3 months
Total Committed Residential	369.7	-1.0%	369.7	19.6 months
<i>Committed Residential w/o Boulder</i>	<i>369.7</i>	<i>-1.0%</i>	<i>369.7</i>	

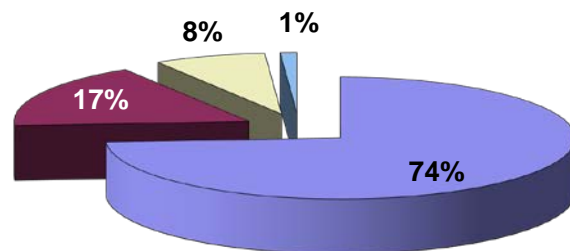
PAROLED YOUTH				
	July 2020		YTD	
	ADP	% change	ADP	LOS
Parole	218.1	-6.3%	218.1	6.5 months

TOTAL STATEWIDE ADP				
	July 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	154.3	-2.6%	154.3	20.1 days
COMMITMENT	369.7	-1.0%	369.7	19.6 months
PAROLE	218.1	-6.3%	218.1	6.5 months
STATE TOTAL	742.2	-3.0%	742.2	N/A

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

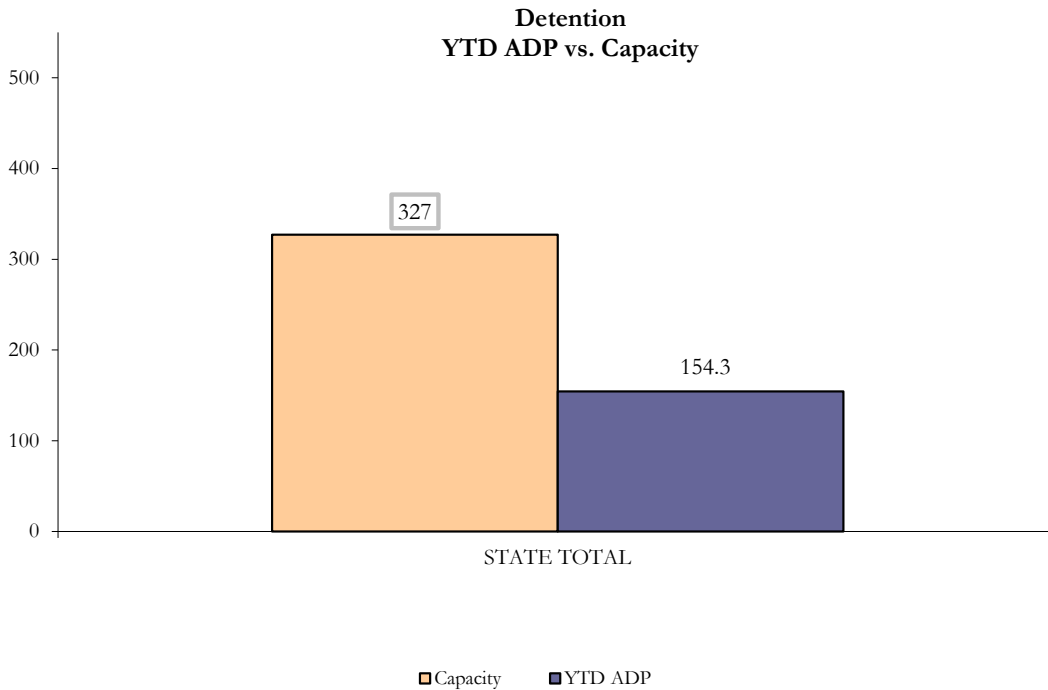
¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	11.9	11.9	42.3%	16	16	8.4
Gilliam	49	28.3	28.3	57.8%	30	30	15.1
Grand Mesa	31	7.9	7.9	25.6%	23	23	12.6
Marvin Foote	48	32.9	32.9	68.6%	27	27	42.2
Mount View	39	12.7	12.7	32.6%	15	15	26.1
Platte Valley	45	18.5	18.5	41.2%	28	28	14.6
Pueblo	33	6.2	6.2	18.7%	12	12	40.2
Spring Creek ¹	0	8.0	8.0	N/A	11	11	14.0
Zebulon Pike ¹	54	27.8	27.8	51.5%	42	42	8.6
State Total	327	154.3	154.3	47.2%	204	204	20.1

¹ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.



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IV. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.0	-	-
	C.A.L.M. ²				
	<i>Aspire</i> ³	-	-	-	-
	<i>Golden Peak</i> ³	20.7	20.7	24	86.4%
	<i>Summit</i> ^{3,4}	32.0	32.0	36	88.9%
	<i>Gilliam</i> ¹	0.0	0.0	-	-
	Grand Mesa	31.9	31.9	40	79.8%
	<i>Marvin Foote</i> ¹	1.5	1.5	-	-
	Mount View	84.6	84.6	90	94.0%
	Platte Valley	51.5	51.5	45	114.4%
	<i>Pueblo</i> ¹	0.0	0.0	-	-
	Spring Creek ⁵	50.8	50.8	60	84.6%
	Zeb Pike ^{1,5}	0.0	0.0	-	-
	Assessment Total	21.1	21.1	-	
	Secure Total	252.0	252.0	-	
	STATE SECURE TOTAL	273.1	273.1	295	92.6%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Campus at Lookout Mountain, comprised of three youth centers: Aspire, Golden Peak, and Summit.

³ Youth Centers located on the Campus at Lookout Mountain.

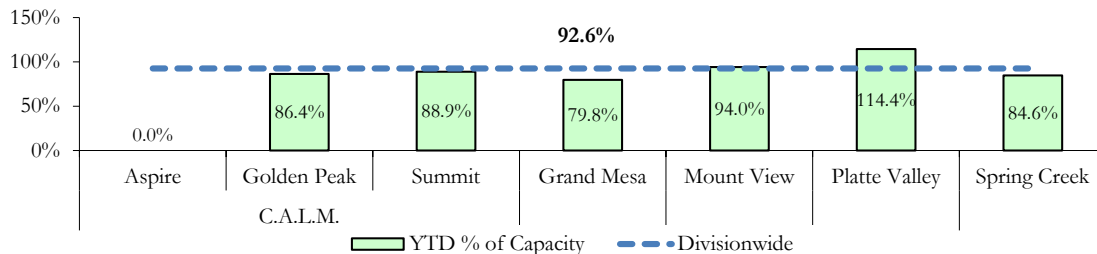
⁴ ADP includes youths pre-assigned to Aspire, and currently housed at Summit YSC in preparation for Aspire's September opening.

⁵ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program ⁶	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	13.5	13.5
Gateway Residential Program - Delta	2.1	2.1
Hillcrest Academy ⁷	1.0	1.0
Hilltop (Residential Youth Services)	4.0	4.0
Ridge View	36.2	36.2
Southern Peaks	2.0	2.0
Third Way Center - Lowry	5.1	5.1
<i>Private Secure & Staff Supervised Subtotal</i>	63.9	63.9

**State Secure Commitment
Percent of Operational Capacity by Youth Center**



⁶ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁷ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Denver Area Youth Services (DAYS)	1.0	1.0
Griffith Centers for Children, Inc.	1.0	1.0
Kids Crossing	1.6	1.6
Mt Evans Qualifying House	9.4	9.4
Third Way Center, Pontiac	1.0	1.0
Third Way Center, York	3.0	3.0
Third Way Center, Lincoln	1.6	1.6
Turning Point Center, Prospect	5.3	5.3
Turning Point Center, Mathews St.	4.7	4.7
Community Subtotal	28.5	28.5
Private Secure + Staff Supervised + Community Subtotal	92.4	92.4

OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Other Mental Health Facility	0.1	0.1
Residential Mental Health Program	3.0	3.0
Shelter Care (short term)	1.3	1.3
Other Residential Subtotal ²	4.2	4.2

RESIDENTIAL TOTAL		
	369.7	369.7

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

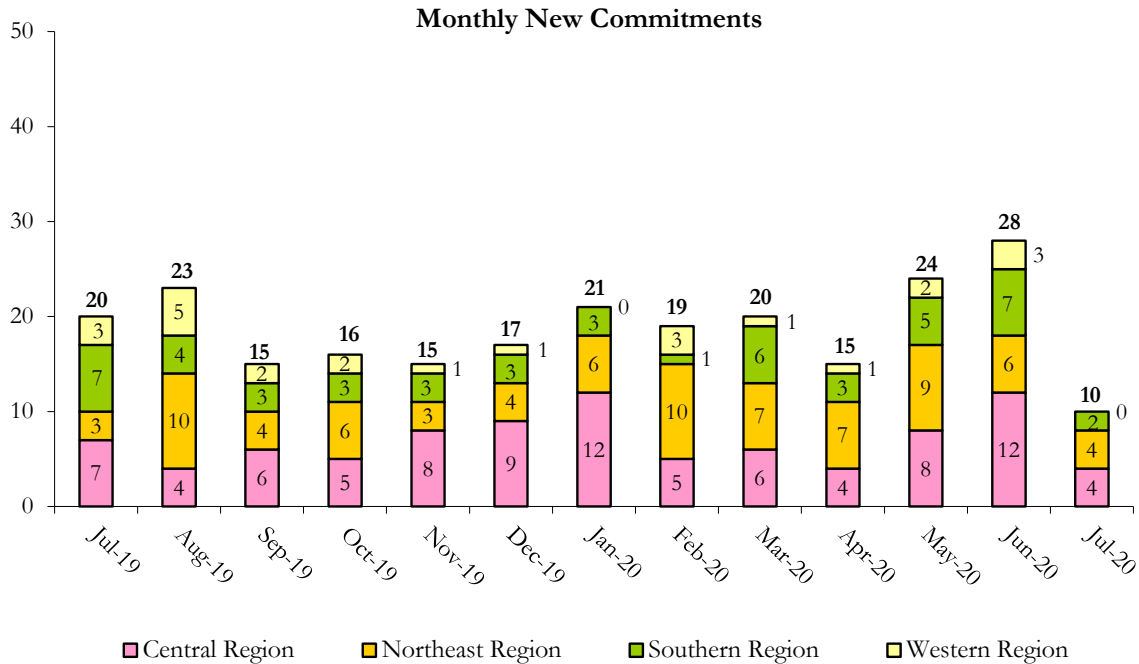
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	July	% Change	YTD	% Change from Prior FY
Central	164.6	2.2%	164.6	-29.4%
Northeast	88.9	-5.6%	88.9	-27.5%
Southern	76.1	-2.1%	76.1	-21.8%
Western	40.1	-1.0%	40.1	-31.8%
Commitment ADP	369.7	-1.0%	369.7	-27.8%

NEW COMMITMENTS					
	FY 20-21		FY 19-20		% Change from last YTD
	July	YTD	July	YTD	
Central	4	4	7	7	-42.9%
Northeast	4	4	3	3	33.3%
Southern	2	2	7	7	-71.4%
Western	0	0	3	3	-100.0%
TOTAL	10	10	20	20	-50.0%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 20-21	FY 19-20	
Central	85.0	85.0	83.2	2.2%
Northeast	70.3	70.3	60.3	16.6%
Southern	37.0	37.0	42.3	-12.3%
Western	25.8	25.8	20.2	28.0%
Total	218.1	218.1	205.8	6.0%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	7	7	8	8	6.5
Northeast	7	7	7	7	7.4
Southern	4	4	8	8	5.7
Western	3	3	1	1	6.1
Total	21	21	24	24	6.5

Monthly Parole ADP

