

June 2020*

FY 2019-2020

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

July 30th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services

Office of Children, Youth & Families

June 2020

DYS Population Report

I.	Summary Population Data	1
II.	Detention ADP by Youth Center	2
III.	Commitment Services	
	A. State and Contract ADP by Youth Center	3
	B. Community/Other Residential ADP by Youth Center	4
IV.	Commitment ADP and New Commitments by Region	5
VI.	Parole Services	6

June 2020 DYS Population Report

I. Summary Population Data

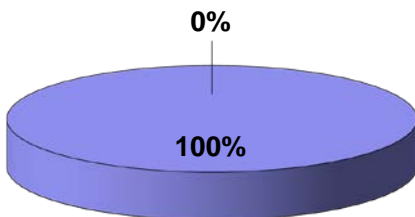
DETAINED YOUTH				
	June 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	158.4	-8.9%	223.5	19.6 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
Total Detained	158.4	-8.9%	223.5	19.6 days

COMMITTED YOUTH				
	June 2020		YTD	
	ADP	% change	ADP	LOS
Secure	271.5	3.4%	307.9	12.5 months
Staff Supervised	72.0	-7.8%	100.7	8.8 months
Community Residential	25.6	-2.5%	39.2	5.2 months
Other Residential	4.3	-31.6%	7.1	2.5 months
Total Committed Residential	373.4	0.0%	454.8	19.8 months
<i>Committed Residential w/o Boulder</i>	<i>373.4</i>	<i>0.1%</i>	<i>454.5</i>	

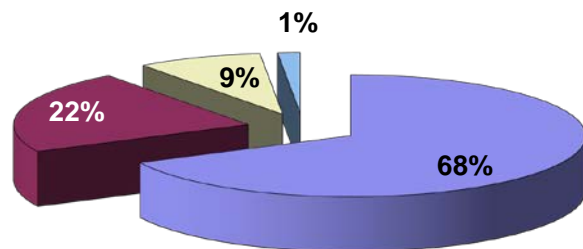
PAROLED YOUTH				
	June 2020		YTD	
	ADP	% change	ADP	LOS
Parole	232.9	-3.6%	207.0	7.0 months

TOTAL STATEWIDE ADP				
	June 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	158.4	-8.9%	223.5	19.6 days
COMMITMENT	373.4	0.0%	454.8	19.8 months
PAROLE	232.9	-3.6%	207.0	7.0 months
STATE TOTAL	764.8	-3.1%	885.3	N/A

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

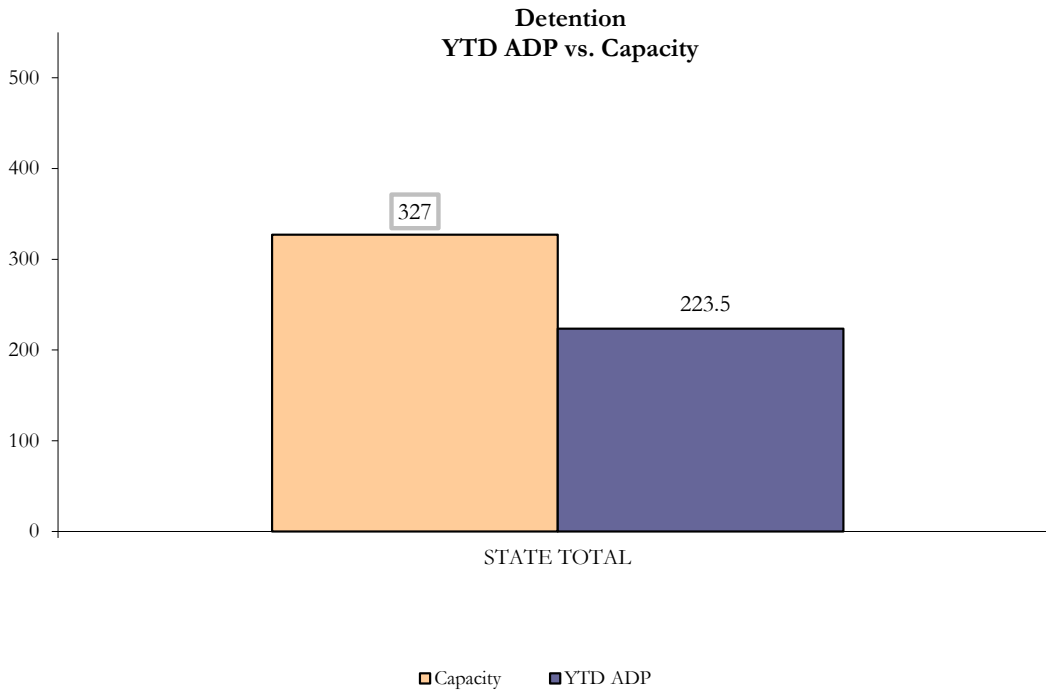
¹ Due to rounding, totals may not add to 100%.

June 2020 DYS Population Report

II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	13.1	20.3	72.6%	23	371	19.7
Gilliam	49	29.4	37.3	76.0%	41	626	22.0
Grand Mesa	31	8.1	14.3	46.1%	12	284	18.0
Marvin Foote	48	36.1	44.7	93.1%	36	722	19.9
Mount View	39	12.8	20.4	52.3%	18	387	17.9
Platte Valley	45	15.1	29.2	64.8%	37	699	15.2
Pueblo	33	7.9	13.4	40.7%	22	291	15.2
Spring Creek ¹	54	32.2	43.6	80.8%	53	676	24.9
Zebulon Pike ¹	0	3.6	0.3	N/A	27	27	0.0
State Total	327	158.4	223.5	68.3%	269	4,083	19.6

¹ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.



June 2020 DYS Population Report

IV. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE				
Youth Center	ADP		Capacity	
	State Secure		Operational	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.0	0.8	-	-
<i>Gilliam</i> ¹	0.0	1.4	-	-
Grand Mesa	32.3	44.7	40	111.6%
Lookout ²	52.6	63.2	140	45.2%
<i>Marvin Foote</i> ¹	1.2	4.1	-	-
Mount View	77.6	80.8	65	124.3%
Platte Valley	53.3	59.7	55	108.5%
<i>Pueblo</i> ¹	1.2	1.1	-	-
<i>Spring Creek</i> ^{1, 3}	26.3	11.3	-	-
Zeb Pike ³	26.9	40.8	38	107.5%
Assessment Total	25.0	18.7	-	
Secure Total	246.6	289.2	-	
STATE SECURE TOTAL	271.5	307.9	338	91.1%

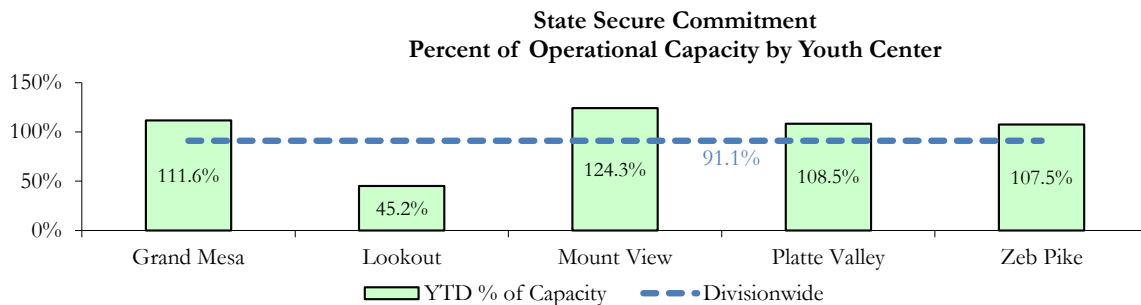
¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Census reduced at Lookout Mountain YSC.

³ Beginning June 2020, Zebulon Pike initiated transition to a detention-only youth center and Spring Creek began transitioning to a commitment-only facility.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program ⁴	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	14.9	15.8
Desert Lily Academy ⁵	0.0	0.2
Gateway Residential Program - Delta	2.4	3.6
Hillcrest Academy ⁵	1.0	1.0
Hilltop (Residential Youth Services)	3.4	0.5
Jefferson Hills - Aurora	0.0	5.2
Meadowlark Academy ⁵	1.0	2.5
Ridge View	41.9	61.0
Southern Peaks	2.1	2.3
Third Way Center - Lowry	5.2	8.4
<i>Private Secure & Staff Supervised Subtotal</i>	72.0	100.7



⁴ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁵ Out-of-state Program.

June 2020

DYS Population Report

IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.3
Attention Homes, Chase House	0.0	0.2
Community Corrections: Comcor	0.0	0.1
Dale House Project	1.0	3.4
Denver Area Youth Services (DAYS)	1.0	2.1
Griffith Centers for Children, Inc.	1.0	0.8
Kids Crossing	2.0	0.7
Mesa County Community Corrections	0.0	1.2
Mt Evans Qualifying House	5.7	5.8
Third Way Center, Bannock	0.0	2.3
Third Way Center, Pontiac	1.7	4.8
Third Way Center, York	2.4	2.9
Third Way Center, Lincoln	2.0	2.4
Turning Point Center, Prospect	5.5	5.9
Turning Point Center, Mathews St.	3.3	5.9
Whimspire Child Placement	0.0	0.3
Community Subtotal	25.6	39.2
Private Secure + Staff Supervised + Community Subtotal	97.6	139.9
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
CMHI-Pueblo	0.0	0.4
Hospital	0.0	0.1
Job Corps Parole Program (Federally funded)	0.0	0.6
Other Mental Health Facility	0.4	0.1
Residential Drug/Alcohol Program	0.0	0.6
Residential Mental Health Program	2.0	1.5
Residential Work Program	0.0	0.1
Shelter Care (short term)	1.0	1.1
Other Residential Subtotal²	4.3	7.1
RESIDENTIAL TOTAL		
	373.4	454.8

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

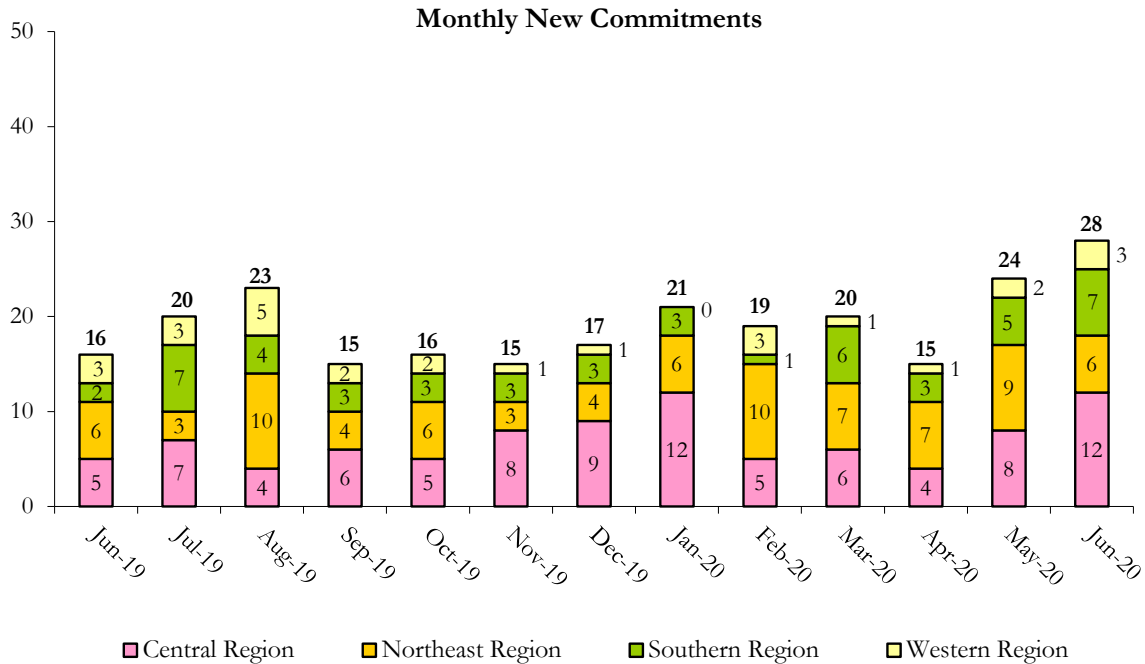
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

June 2020 DYS Population Report

V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	June	% Change	YTD	% Change from Prior FY
Central	161.0	1.4%	201.5	-22.4%
Northeast	94.2	-2.3%	115.4	-19.8%
Southern	77.7	0.7%	85.3	-24.6%
Western	40.5	-0.9%	52.6	-13.7%
Commitment ADP	373.4	0.0%	454.8	-21.3%

NEW COMMITMENTS					
	FY 19-20		FY 18-19		% Change from last YTD
	June	YTD	June	YTD	
Central	12	94	5	130	-27.7%
Northeast	6	83	6	68	22.1%
Southern	7	53	2	52	1.9%
Western	3	29	3	41	-29.3%
TOTAL	28	259	16	291	-11.0%



June 2020 DYS Population Report

V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 19-20	FY 18-19	
Central	94.2	84.1	85.8	-1.9%
Northeast	74.6	61.8	57.5	7.5%
Southern	37.7	37.3	46.9	-20.4%
Western	26.4	23.8	23.8	0.0%
Total	232.9	207.0	213.9	-3.2%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	4	153	17	166	7.1
Northeast	9	113	7	111	6.7
Southern	4	64	2	76	7.1
Western	2	43	1	38	6.7
Total	19	373	27	391	7.0

Monthly Parole ADP

