

May 2020*

FY 2019-2020

MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

June 26th

* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



COLORADO
Division of Youth Services

Office of Children, Youth & Families

May 2020

DYS Population Report

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May 2020 DYS Population Report

I. Summary Population Data

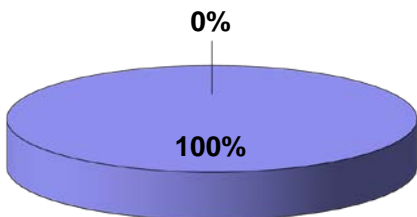
DETAINED YOUTH				
	May 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	174.0	-8.8%	229.3	19.1 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
Total Detained	174.0	-8.8%	229.3	19.1 days

COMMITTED YOUTH				
	May 2020		YTD	
	ADP	% change	ADP	LOS
Secure	262.7	-8.9%	310.5	12.4 months
Staff Supervised	78.1	-0.8%	103.2	8.8 months
Community Residential	26.3	-19.5%	40.4	5.4 months
Other Residential	6.2	-54.8%	8.1	2.8 months
Total Committed Residential	373.3	-9.7%	462.2	19.8 months
<i>Committed Residential w/o Boulder</i>	<i>373.2</i>	<i>-9.6%</i>	<i>461.9</i>	

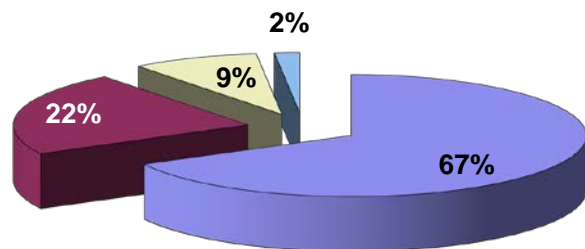
PAROLED YOUTH				
	May 2020		YTD	
	ADP	% change	ADP	LOS
Parole	241.7	14.1%	203.7	7.0 months

TOTAL STATEWIDE ADP				
	May 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	174.0	-8.8%	229.3	19.1 days
COMMITMENT	373.3	-9.7%	462.2	19.8 months
PAROLE	241.7	14.1%	203.7	7.0 months
STATE TOTAL	789.0	-3.3%	895.2	N/A

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



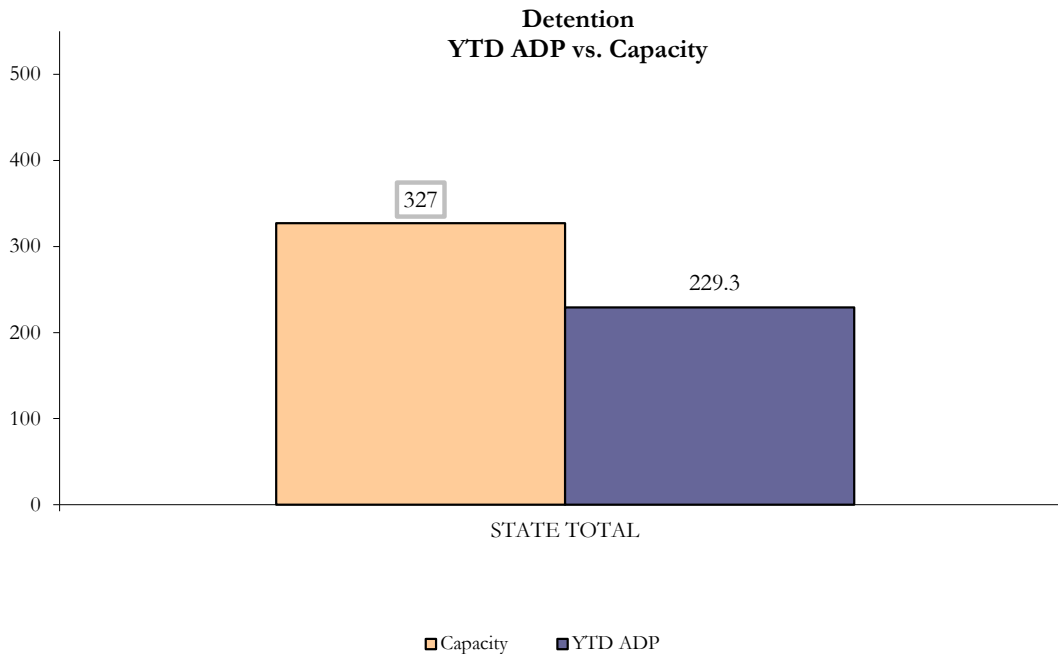
■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	15.9	21.0	74.9%	20	348	17.2
Gilliam	49	30.7	38.0	77.5%	36	585	21.3
Grand Mesa	31	10.6	14.9	47.9%	21	272	17.0
Marvin Foote	48	37.8	45.5	94.7%	39	687	19.7
Mount View	39	15.5	21.1	54.1%	17	369	18.2
Platte Valley	45	18.1	30.4	67.6%	34	662	15.3
Pueblo	33	8.1	13.9	42.2%	18	269	15.7
Spring Creek	54	37.3	44.6	82.7%	44	623	24.4
State Total	327	174.0	229.3	70.1%	229	3,815	19.1



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IV. Commitment Services

A. State and Contract ADP by Youth Center

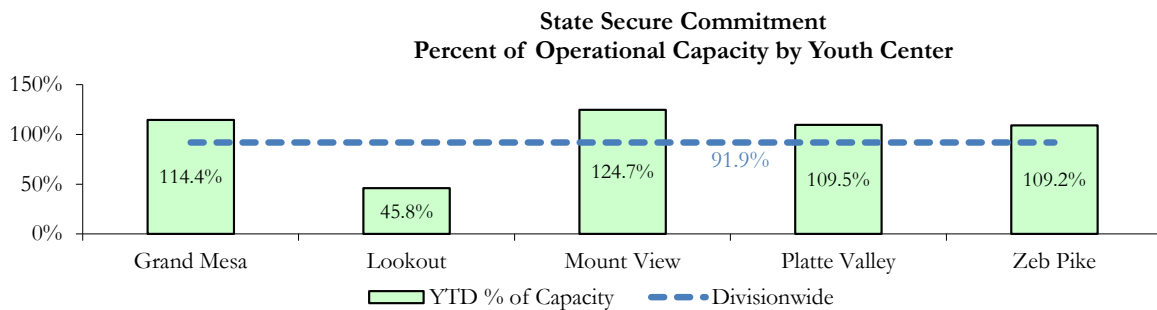
STATE SECURE				
Youth Center	ADP		Capacity	
	State Secure		Operational	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.0	0.8	-	-
<i>Gilliam</i> ¹	0.1	1.5	-	-
Grand Mesa	32.8	45.8	40	114.4%
Lookout ²	54.1	64.2	140	45.8%
<i>Marvin Foote</i> ¹	1.3	4.4	-	-
Mount View	68.6	81.1	65	124.7%
Platte Valley	55.2	60.2	55	109.5%
<i>Pueblo</i> ¹	1.2	1.1	-	-
<i>Spring Creek</i> ¹	13.0	9.9	-	-
Zeb Pike	36.5	41.5	38	109.2%
Assessment Total	19.2	18.1	-	
Secure Total	243.5	292.3	-	
STATE SECURE TOTAL	262.7	310.5	338	91.9%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Census reduced at Lookout Mountain YSC.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	15.7	15.9
Desert Lily Academy ⁴	0.0	0.3
Gateway Residential Program - Delta	2.0	3.8
Hillcrest Academy ⁴	1.0	1.0
Hilltop (Residential Youth Services)	2.1	0.3
Jefferson Hills - Aurora	0.0	5.7
Meadowlark Academy ⁴	2.0	2.7
Ridge View	47.0	62.7
Southern Peaks	3.0	2.3
Third Way Center - Lowry	5.4	8.6
<i>Private Secure & Staff Supervised Subtotal</i>	78.1	103.2



³ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁴ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.01	0.4
Attention Homes, Chase House	0.1	0.2
Community Corrections: Comcor	0.0	0.1
Dale House Project	2.8	3.6
Denver Area Youth Services (DAYS)	1.1	2.2
Griffith Centers for Children, Inc.	0.4	0.8
Kids Crossing	1.1	0.6
Mesa County Community Corrections	0.6	1.3
Mt Evans Qualifying House	3.3	5.8
Third Way Center, Bannock	0.1	2.6
Third Way Center, Pontiac	3.3	5.1
Third Way Center, York	1.2	2.9
Third Way Center, Lincoln	2.0	2.5
Turning Point Center, Prospect	5.5	5.9
Turning Point Center, Mathews St.	4.7	6.1
Whimspire Child Placement	0.0	0.3
Community Subtotal	26.3	40.4
Private Secure + Staff Supervised + Community Subtotal	104.4	143.6
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
CMHI-Pueblo	0.0	0.5
Hospital	0.0	0.1
Job Corps Parole Program (Federally funded)	0.0	0.6
Other Mental Health Facility	0.2	0.1
Residential Drug/Alcohol Program	1.0	1.0
Residential Mental Health Program	1.3	1.5
Residential Work Program	0.0	0.1
Shelter Care (short term)	1.0	1.1
Other Residential Subtotal²	6.2	8.1
RESIDENTIAL TOTAL		
	373.3	462.2

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

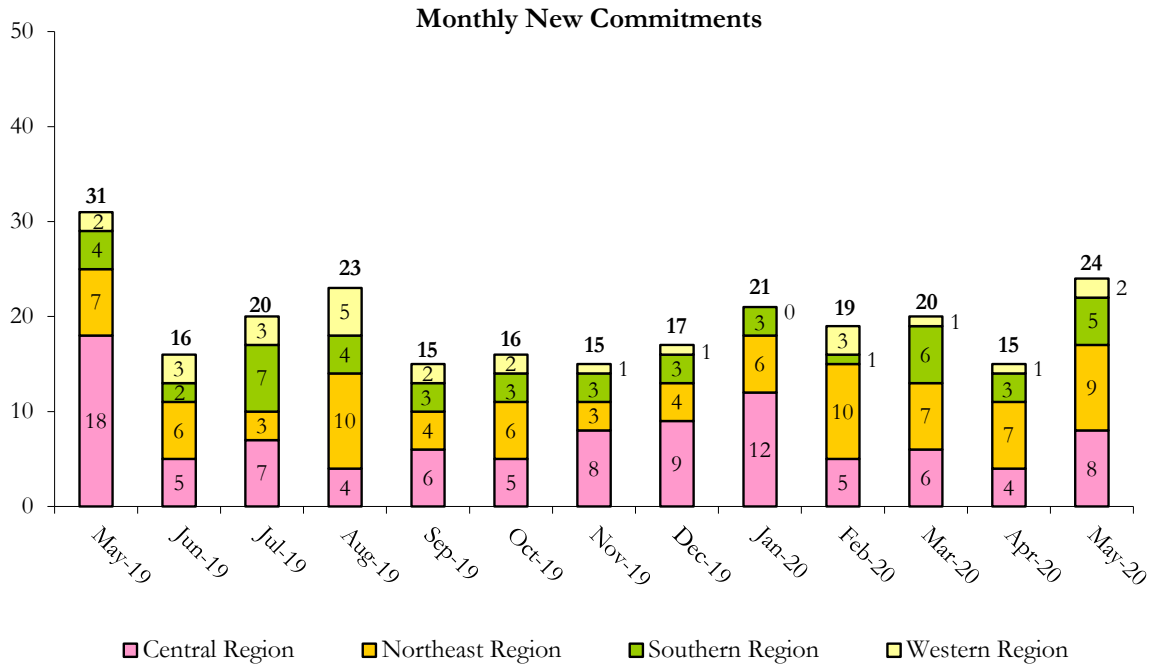
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	May	% Change	YTD	% Change from Prior FY
Central	158.9	-12.3%	205.2	-21.2%
Northeast	96.4	-8.4%	115.0	-20.7%
Southern	77.2	-3.9%	87.0	-23.6%
Western	40.9	-12.8%	55.0	-11.7%
Commitment ADP	373.3	-9.7%	462.2	-20.5%

NEW COMMITMENTS					
	FY 19-20		FY 18-19		% Change from last YTD
	May	YTD	May	YTD	
Central	8	81	18	125	-35.2%
Northeast	9	77	7	58	32.8%
Southern	5	46	4	49	-6.1%
Western	2	26	2	38	-31.6%
TOTAL	24	230	31	270	-14.8%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 19-20	FY 18-19	
Central	100.9	83.2	85.3	-2.4%
Northeast	76.8	59.7	57.9	3.1%
Southern	36.6	37.3	47.0	-20.6%
Western	27.5	23.5	24.4	-3.5%
Total	241.7	203.7	214.5	-5.0%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	16	149	12	149	7.1
Northeast	10	105	10	103	6.9
Southern	6	60	6	74	7.1
Western	1	41	4	37	6.3
Total	33	355	32	363	7.0

Monthly Parole ADP

