

# April 2020\*

## FY 2019-2020

### MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

May 22nd

\* Following the initial announcement of positive cases of COVID-19 in Colorado on March 5th, data presented in this report largely reflect COVID-19 response and Executive Order (EO) compliance across the detained, committed, and paroled populations. The statewide detention bed availability was temporarily reduced to 200 effective April 21, 2020 COB; DYS plans to return to official allocations (327) and bed borrowing practices upon expiration of the EO. Due to the temporary nature of the reduction, official detention bed allocations continue to be utilized within this report. Commitment population reductions and Parole population increases are a direct result of the Division's EO response, releasing an unprecedented number of youth from residential placement to parole.



**COLORADO**  
**Division of Youth Services**

Office of Children, Youth & Families

# April 2020\*

## DYS Population Report

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# April 2020\*

## DYS Population Report

### I. Summary Population Data

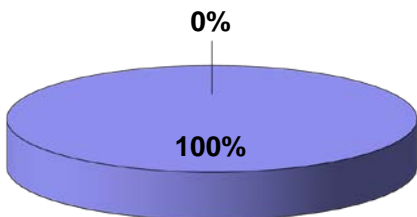
DETAINED YOUTH				
	April 2020*		YTD	
	ADP	% change	ADP	LOS
State-Operated	190.8	-21.5%	235.6	18.6 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
<b>Total Detained</b>	<b>190.8</b>	<b>-21.5%</b>	<b>235.6</b>	<b>18.6 days</b>

COMMITTED YOUTH				
	April 2020*		YTD	
	ADP	% change	ADP	LOS
Secure	288.5	-9.6%	315.1	12.2 months
Staff Supervised	78.8	-1.6%	105.7	8.9 months
Community Residential	32.6	3.5%	41.6	5.5 months
Other Residential	13.8	92.6%	8.2	2.9 months
<b>Total Committed Residential</b>	<b>413.6</b>	<b>-5.5%</b>	<b>470.7</b>	<b>19.8 months</b>
<i>Committed Residential w/o Boulder</i>	<i>412.6</i>	<i>-5.8%</i>	<i>470.4</i>	

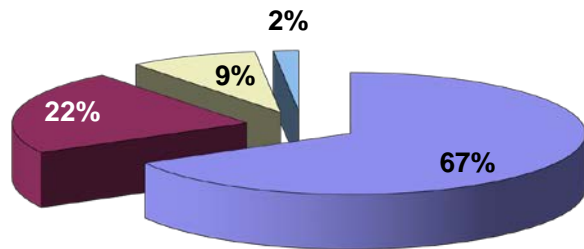
PAROLED YOUTH				
	April 2020*		YTD	
	ADP	% change	ADP	LOS
Parole	211.8	13.7%	200.3	6.7 months

TOTAL STATEWIDE ADP				
	April 2020*		YTD	
	ADP	% change	ADP	LOS
<b>DETENTION</b>	<b>190.8</b>	<b>-21.5%</b>	<b>235.6</b>	<b>18.6 days</b>
<b>COMMITMENT</b>	<b>413.6</b>	<b>-5.5%</b>	<b>470.7</b>	<b>19.8 months</b>
<b>PAROLE</b>	<b>211.8</b>	<b>13.7%</b>	<b>200.3</b>	<b>6.7 months</b>
<b>STATE TOTAL</b>	<b>816.3</b>	<b>-5.9%</b>	<b>906.5</b>	<b>N/A</b>

Detention ADP  
Year to Date<sup>1</sup>



Commitment ADP  
Year to Date<sup>1</sup>



■ State-Operated   
 ■ Contracted Staff Secure   
 ■ Secure   
 ■ Staff Supervised   
 ■ Community Residential   
 ■ Other Residential

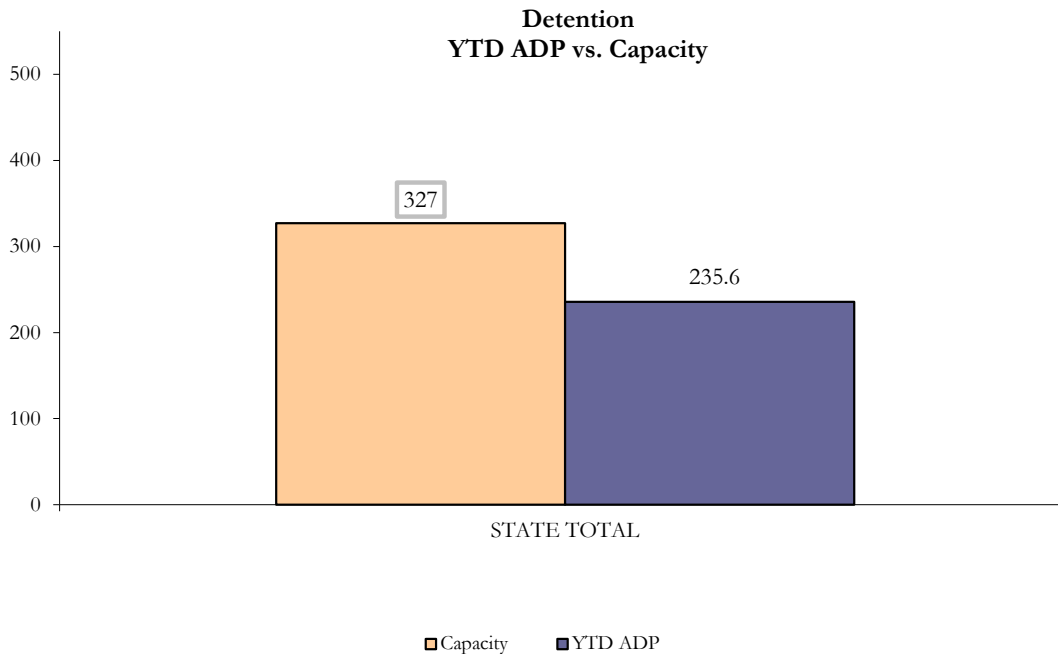
<sup>1</sup> Due to rounding, totals may not add to 100%.

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## DYS Population Report

### II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	18.3	21.5	76.7%	6	328	17.3
Gilliam	49	28.7	38.7	79.0%	23	548	19.3
Grand Mesa	31	14.2	15.3	49.3%	10	251	16.4
Marvin Foote	48	37.9	46.4	96.7%	28	649	19.4
Mount View	39	17.5	21.7	55.5%	15	352	18.0
Platte Valley	45	20.6	31.8	70.7%	30	629	14.9
Pueblo	33	12.2	14.5	44.0%	15	251	14.7
Spring Creek	54	41.3	45.7	84.6%	36	579	24.7
<b><i>State Total</i></b>	<b><i>327</i></b>	<b><i>190.8</i></b>	<b><i>235.6</i></b>	<b><i>72.0%</i></b>	<b><i>163</i></b>	<b><i>3,587</i></b>	<b><i>18.6</i></b>



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## DYS Population Report

### IV. Commitment Services

#### A. State and Contract ADP by Youth Center

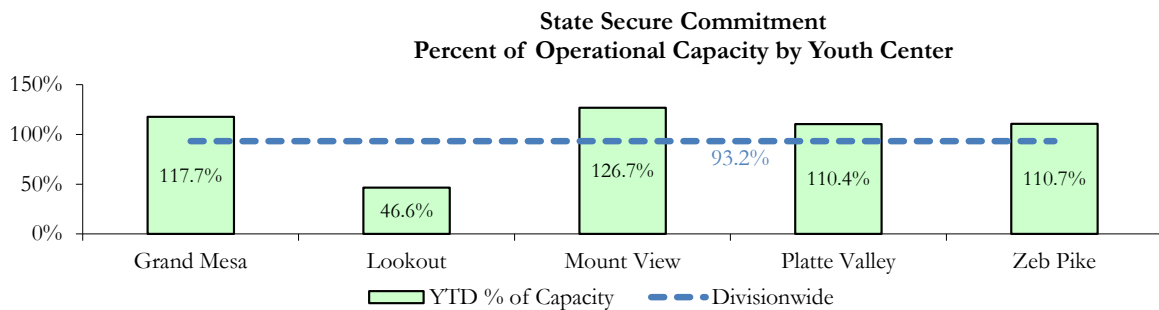
STATE SECURE				
Youth Center	ADP		Capacity	
	State Secure		Operational	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> <sup>1</sup>	0.6	0.9	-	-
<i>Gilliam</i> <sup>1</sup>	0.0	1.7	-	-
Grand Mesa	40.3	47.1	40	117.7%
Lookout <sup>2</sup>	57.4	65.2	140	46.6%
<i>Marvin Foote</i> <sup>1</sup>	3.1	4.7	-	-
Mount View	75.6	82.4	65	126.7%
Platte Valley	60.2	60.7	55	110.4%
<i>Pueblo</i> <sup>1</sup>	0.6	1.1	-	-
<i>Spring Creek</i> <sup>1</sup>	9.4	9.3	-	-
Zeb Pike	41.3	42.1	38	110.7%
<b>Assessment Total</b>	<b>17.1</b>	<b>18.1</b>	-	
<b>Secure Total</b>	<b>271.4</b>	<b>297.0</b>	-	
<b>STATE SECURE TOTAL</b>	<b>288.5</b>	<b>315.1</b>	<b>338</b>	<b>93.2%</b>

<sup>1</sup> Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

<sup>2</sup> Census reduced at Lookout Mountain YSC.

### CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program <sup>3</sup>	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	15.4	15.9
Desert Lily Academy <sup>4</sup>	0.0	0.3
Gateway Residential Program - Delta	1.7	3.9
Hillcrest Academy <sup>4</sup>	1.5	1.0
Hilltop (Residential Youth Services)	1.0	0.1
Jefferson Hills - Aurora	0.0	6.2
Meadowlark Academy <sup>4</sup>	3.6	2.8
Ridge View	47.6	64.3
Southern Peaks	2.0	2.3
Third Way Center - Lowry	5.9	9.0
<i>Private Secure &amp; Staff Supervised Subtotal</i>	<b>78.8</b>	<b>105.7</b>



<sup>3</sup> Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>4</sup> Out-of-state Program.

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## DYS Population Report

### IV. Commitment Services Continued

#### B. Community/Other Residential ADP by Youth Center<sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	1.0	0.4
Community Corrections: Comcor	0.0	0.1
Dale House Project	3.5	3.7
Denver Area Youth Services (DAYS)	1.9	2.3
Griffith Centers for Children, Inc.	0.4	0.9
Kids Crossing	0.0	0.6
Mesa County Community Corrections	1.0	1.4
Mt Evans Qualifying House	4.7	6.1
Third Way Center, Bannock	2.6	2.8
Third Way Center, Pontiac	4.0	5.3
Third Way Center, York	2.0	3.1
Third Way Center, Lincoln	2.5	2.5
Turning Point Center, Prospect	4.7	6.0
Turning Point Center, Mathews St.	4.2	6.3
Whimspire Child Placement	0.0	0.35
<b>Community Subtotal</b>	<b>32.6</b>	<b>41.6</b>
<b>Private Secure + Staff Supervised + Community Subtotal</b>	<b>111.4</b>	<b>147.4</b>
<b>OTHER RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
CMHI-Pueblo	0.0	0.5
Hospital	0.1	0.1
Job Corps Parole Program (Federally funded)	0.0	0.7
Other Mental Health Facility	0.5	0.1
Residential Drug/Alcohol Program	1.6	1.0
Residential Mental Health Program	1.0	1.5
Residential Work Program	0.4	0.1
Shelter Care (short term)	1.0	1.2
<b>Other Residential Subtotal<sup>2</sup></b>	<b>13.8</b>	<b>8.2</b>
<b>RESIDENTIAL TOTAL</b>	<b>413.6</b>	<b>470.7</b>

<sup>1</sup> Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

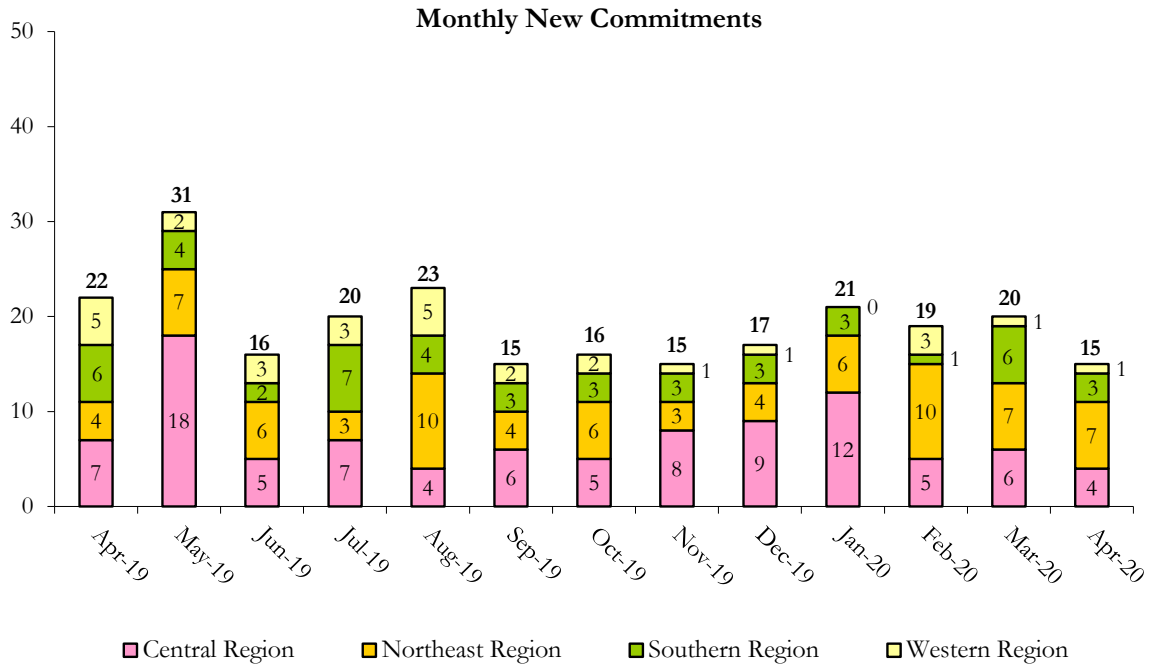
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## DYS Population Report

### V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	April	% Change	YTD	% Change from Prior FY
Central	181.2	-7.9%	209.8	-20.1%
Northeast	105.2	-5.1%	116.7	-20.0%
Southern	80.3	-4.0%	88.7	-22.1%
Western	46.9	0.3%	55.4	-10.4%
<b>Commitment ADP</b>	<b>413.6</b>	<b>-5.5%</b>	<b>470.7</b>	<b>-19.5%</b>

NEW COMMITMENTS					
	FY 19-20		FY 18-19		% Change from last YTD
	April	YTD	April	YTD	
Central	4	72	7	107	-32.7%
Northeast	7	68	4	51	33.3%
Southern	3	41	6	45	-8.9%
Western	1	24	5	36	-33.3%
<b>TOTAL</b>	<b>15</b>	<b>205</b>	<b>22</b>	<b>239</b>	<b>-14.2%</b>



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## DYS Population Report

### V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 19-20	FY 18-19	
Central	87.1	81.9	84.8	-3.5%
Northeast	68.8	58.5	58.1	0.6%
Southern	34.9	36.8	47.2	-22.1%
Western	21.0	23.1	25.1	-7.8%
<b>Total</b>	<b>211.8</b>	<b>200.3</b>	<b>215.3</b>	<b>-7.0%</b>

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	30	133	13	135	6.9
Northeast	22	93	9	93	6.6
Southern	4	54	3	67	6.8
Western	14	40	1	33	6.1
<b>Total</b>	<b>70</b>	<b>320</b>	<b>26</b>	<b>328</b>	<b>6.7</b>

**Monthly Parole ADP**

