

March 2020 FY 2019-2020 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
April 22nd



COLORADO

Division of Youth Services

Office of Children, Youth & Families

March 2020

DYS Population Report

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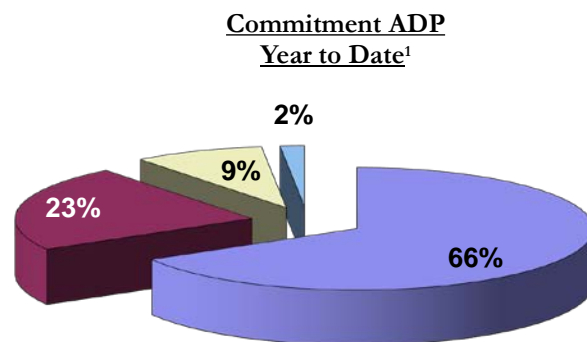
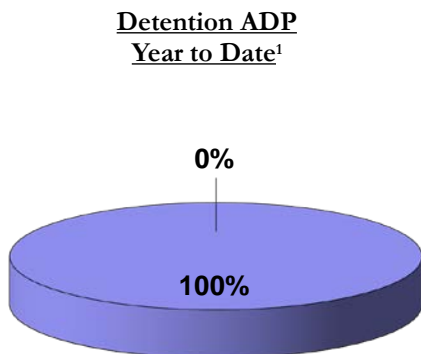
I. Summary Population Data

DETAINED YOUTH				
	March 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	243.0	-1.5%	240.5	17.5 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
Total Detained	243.0	-1.5%	240.5	17.5 days

COMMITTED YOUTH				
	March 2020		YTD	
	ADP	% change	ADP	LOS
Secure	319.2	0.9%	317.3	11.9 months
Staff Supervised	80.0	-7.7%	108.7	9.0 months
Community Residential	31.5	-13.6%	42.4	5.6 months
Other Residential	7.1	44.6%	7.9	2.7 months
Total Committed Residential	437.9	-1.5%	476.4	19.7 months
<i>Committed Residential w/o Boulder</i>	<i>437.9</i>	<i>-1.5%</i>	<i>476.2</i>	

PAROLED YOUTH				
	March 2020		YTD	
	ADP	% change	ADP	LOS
Parole	186.3	0.1%	198.9	6.6 months

TOTAL STATEWIDE ADP				
	March 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	243.0	-1.5%	240.5	17.5 days
COMMITMENT	437.9	-1.5%	476.4	19.7 months
PAROLE	186.3	0.1%	198.9	6.6 months
STATE TOTAL	867.3	-1.2%	915.7	<i>N/A</i>



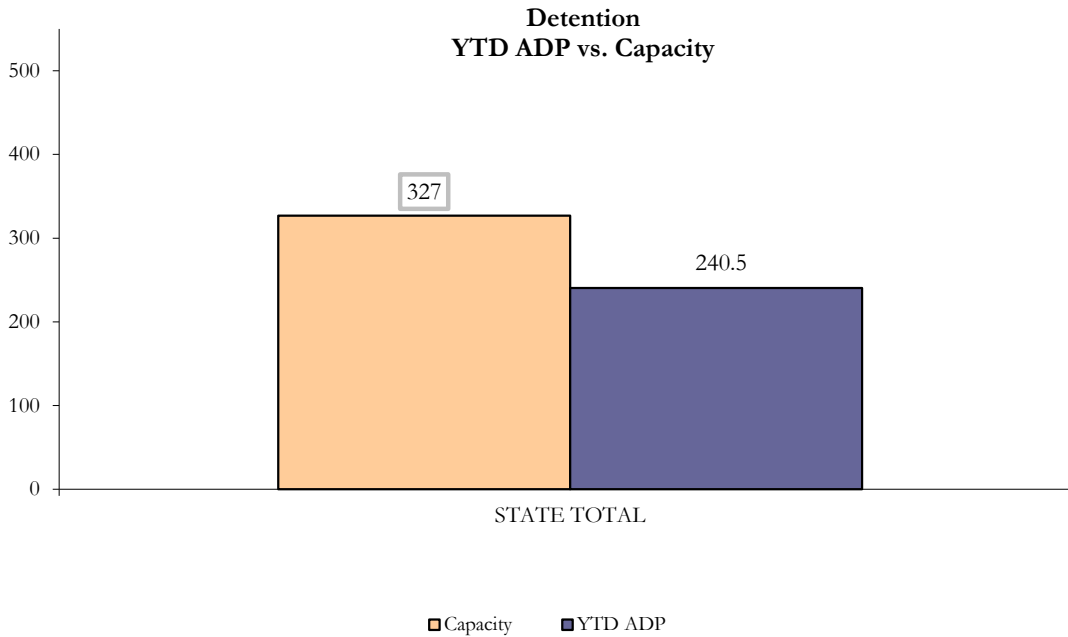
■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	20.5	21.8	78.0%	25	322	16.0
Gilliam	49	39.2	39.8	81.2%	48	525	19.1
Grand Mesa	31	19.6	15.4	49.7%	27	241	14.6
Marvin Foote	48	45.1	47.3	98.6%	40	621	18.5
Mount View	39	24.8	22.1	56.7%	18	337	17.0
Platte Valley	45	29.6	33.1	73.5%	51	599	14.7
Pueblo	33	17.1	14.8	44.7%	23	236	14.4
Spring Creek	54	47.0	46.2	85.5%	60	543	22.0
<i>State Total</i>	<i>327</i>	<i>243.0</i>	<i>240.5</i>	<i>73.5%</i>	<i>292</i>	<i>3,424</i>	<i>17.5</i>



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IV. Commitment Services

A. State and Contract ADP by Youth Center

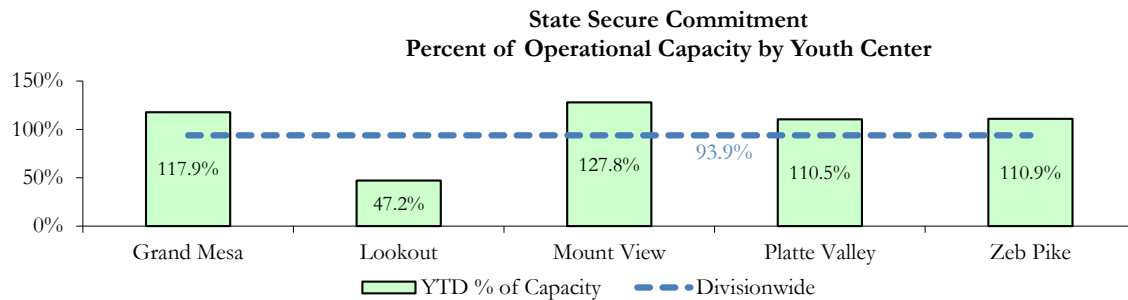
STATE SECURE				
Youth Center	ADP		Capacity	
	State Secure		Operational	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.3	1.0	-	-
<i>Gilliam</i> ¹	0.3	1.9	-	-
Grand Mesa	44.7	47.1	40	117.9%
Lookout ²	62.3	66.1	140	47.2%
<i>Marvin Foote</i> ¹	1.6	4.8	-	-
Mount View	89.3	83.1	65	127.8%
Platte Valley	67.7	60.8	55	110.5%
<i>Pueblo</i> ¹	0.2	1.1	-	-
<i>Spring Creek</i> ¹	10.2	9.3	-	-
Zeb Pike	42.7	42.2	38	110.9%
Assessment Total	26.1	18.9	-	
Secure Total	293.1	298.4	-	
STATE SECURE TOTAL	319.2	317.3	338	93.9%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Census reduced at Lookout Mountain YSC.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	16.1	15.9
Desert Lily Academy ⁴	0.00	0.325
Gateway Residential Program - Delta	1.2	4.2
Hillcrest Academy ⁴	1.6	1.0
Hilltop (Residential Youth Services)	0.05	0.006
Jefferson Hills - Aurora	0.0	6.9
Meadowlark Academy ⁴	4.0	2.7
Ridge View	49.1	66.1
Southern Peaks	2.8	2.3
Third Way Center - Lowry	5.2	9.3
<i>Private Secure & Staff Supervised Subtotal</i>	80.0	108.7



³ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁴ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.2
Community Corrections: Comcor	0.0	0.1
Dale House Project	2.0	3.7
Denver Area Youth Services (DAYS)	1.7	2.3
Griffith Centers for Children, Inc.	1.5	0.9
Kids Crossing	0.0	0.7
Mesa County Community Corrections	1.0	1.4
Mt Evans Qualifying House	4.3	6.2
Third Way Center, Bannock	3.7	2.8
Third Way Center, Pontiac	3.6	5.4
Third Way Center, York	2.0	3.2
Third Way Center, Lincoln	2.8	2.5
Turning Point Center, Prospect	4.9	6.1
Turning Point Center, Mathews St.	4.0	6.5
Whimspire Child Placement	0.0	0.39
Community Subtotal	31.5	42.4
Private Secure + Staff Supervised + Community Subtotal	111.6	151.1
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
CMHI-Pueblo	0.0	0.6
Hospital	0.7	0.11
Job Corps Parole Program (Federally funded)	0.0	0.8
Other Mental Health Facility	0.1	0.0
Residential Drug/Alcohol Program	1.0	0.7
Residential Mental Health Program	0.5	1.5
Residential Work Program	0.0	0.0
Shelter Care (short term)	0.4	1.2
Other Residential Subtotal ²	7.1	7.9
RESIDENTIAL TOTAL	437.9	476.4

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

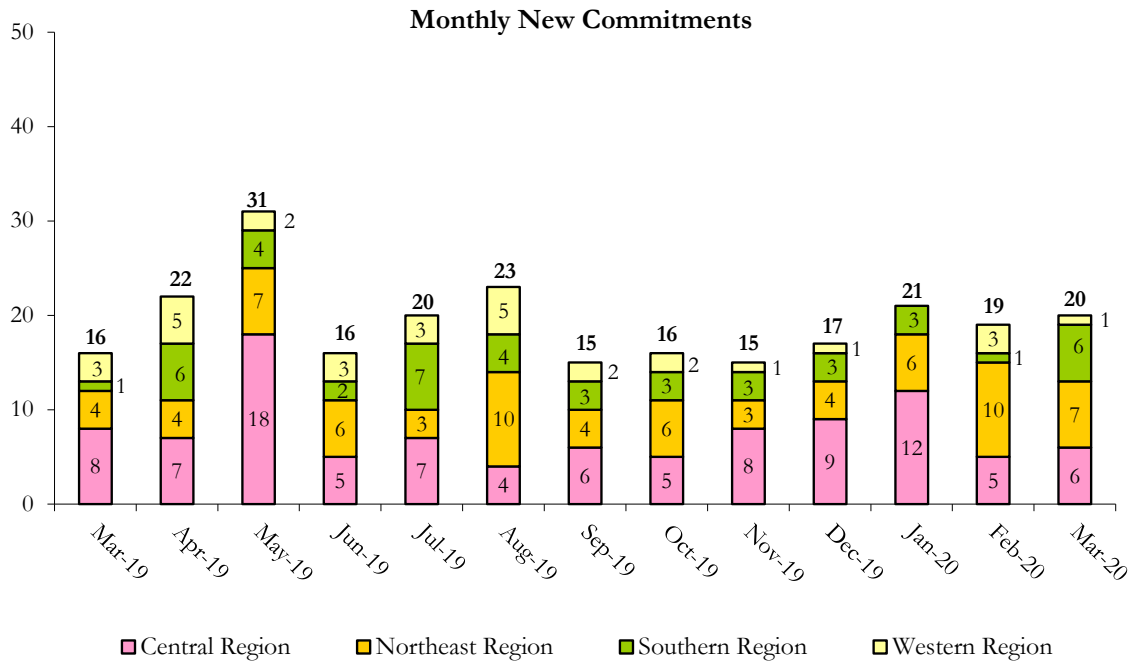
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	March	% Change	YTD	% Change from Prior FY
Central	196.7	-2.6%	212.9	-19.2%
Northeast	110.8	3.3%	116.8	-21.0%
Southern	83.7	-2.0%	90.6	-21.6%
Western	46.8	-6.3%	56.0	-9.0%
Commitment ADP	437.9	-1.5%	476.4	-19.1%

NEW COMMITMENTS					
	FY 19-20		FY 18-19		% Change from last YTD
	March	YTD	March	YTD	
Central	6	67	8	100	-33.0%
Northeast	7	61	4	47	29.8%
Southern	6	38	1	39	-2.6%
Western	1	23	3	31	-25.8%
TOTAL	20	189	16	217	-12.9%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 19-20	FY 18-19	
Central	77.0	81.2	84.5	-3.9%
Northeast	57.0	57.4	58.4	-1.8%
Southern	34.2	37.0	47.3	-21.8%
Western	18.1	23.4	25.6	-8.9%
Total	186.3	198.9	215.8	-7.9%

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	11	103	8	122	6.8
Northeast	11	71	6	83	6.7
Southern	8	50	8	64	6.6
Western	3	26	3	32	6.1
Total	33	250	25	301	6.6

Monthly Parole ADP

