

# February 2020 FY 2019-2020 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

March 18th



**CO L O R A D O**

**Division of Youth Services**

Office of Children, Youth & Families

# February 2020

## DYS Population Report

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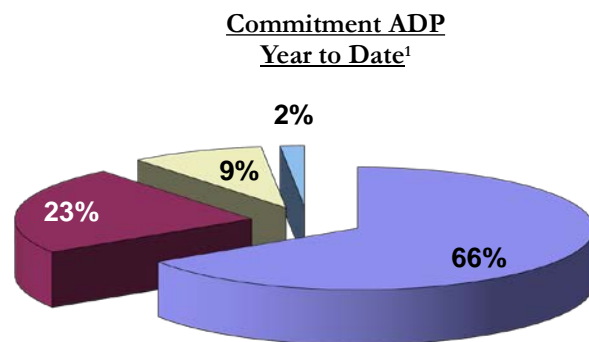
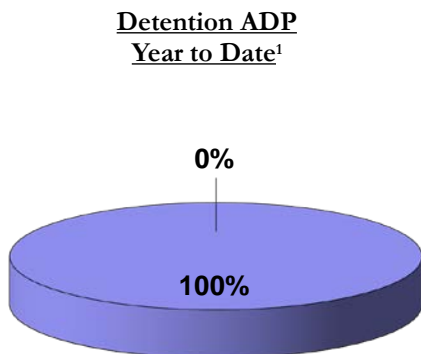
## I. Summary Population Data

DETAINED YOUTH				
	February 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	246.8	1.6%	240.2	17.7 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
<b>Total Detained</b>	<b>246.8</b>	<b>1.6%</b>	<b>240.2</b>	<b>17.7 days</b>

COMMITTED YOUTH				
	February 2020		YTD	
	ADP	% change	ADP	LOS
Secure	316.4	3.3%	316.8	11.9 months
Staff Supervised	86.7	-7.4%	112.3	8.9 months
Community Residential	36.5	-16.2%	43.8	5.7 months
Other Residential	4.9	2.2%	8.0	2.7 months
<b>Total Committed Residential</b>	<b>444.5</b>	<b>-0.8%</b>	<b>481.0</b>	<b>19.6 months</b>
<i>Committed Residential w/o Boulder</i>	<i>444.5</i>	<i>-0.9%</i>	<i>480.9</i>	

PAROLED YOUTH				
	February 2020		YTD	
	ADP	% change	ADP	LOS
Parole	186.1	0.0%	200.4	6.7 months

TOTAL STATEWIDE ADP				
	February 2020		YTD	
	ADP	% change	ADP	LOS
<b>DETENTION</b>	<b>246.8</b>	<b>1.6%</b>	<b>240.2</b>	<b>17.7 days</b>
<b>COMMITMENT</b>	<b>444.5</b>	<b>-0.8%</b>	<b>481.0</b>	<b>19.6 months</b>
<b>PAROLE</b>	<b>186.1</b>	<b>0.0%</b>	<b>200.4</b>	<b>6.7 months</b>
<b>STATE TOTAL</b>	<b>877.4</b>	<b>0.0%</b>	<b>921.7</b>	<b>N/A</b>



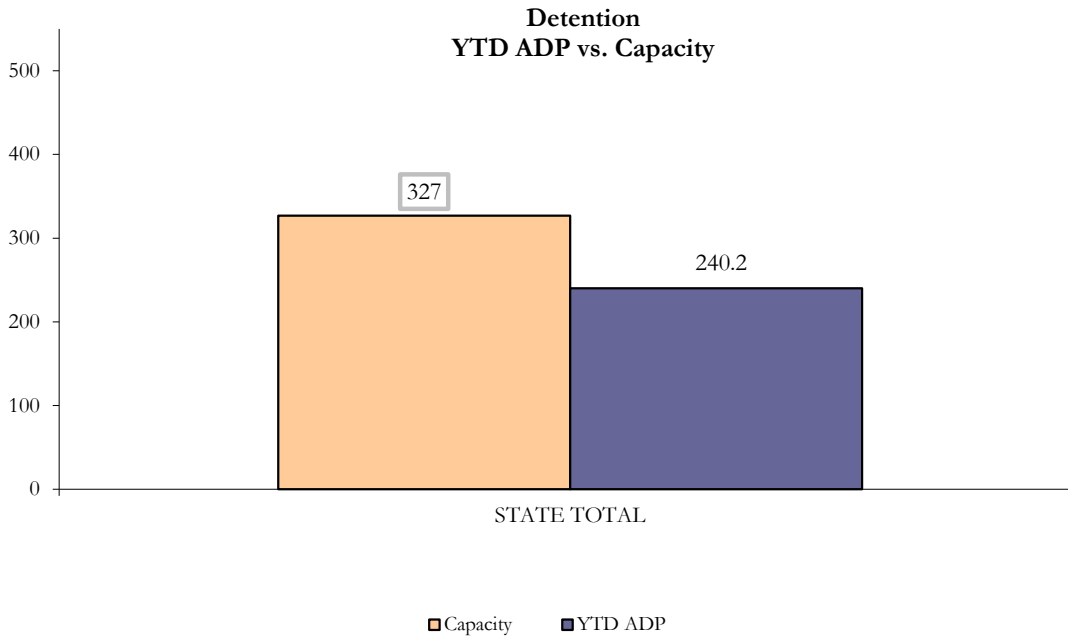
■ State-Operated   
 ■ Contracted Staff Secure   
 ■ Secure   
 ■ Staff Supervised   
 ■ Community Residential   
 ■ Other Residential

<sup>1</sup> Due to rounding, totals may not add to 100%.

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## II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	18.6	22.0	78.6%	33	297	16.4
Gilliam	49	36.8	39.9	81.3%	56	477	18.8
Grand Mesa	31	14.2	14.9	48.0%	27	214	14.5
Marvin Foote	48	45.4	47.7	99.4%	63	582	18.4
Mount View	39	24.5	21.8	55.8%	53	319	17.0
Platte Valley	45	39.1	33.5	74.4%	78	548	14.9
Pueblo	33	20.0	14.5	43.8%	23	213	14.0
Spring Creek	54	48.3	46.1	85.3%	56	483	22.9
<i>State Total</i>	<i>327</i>	<i>246.8</i>	<i>240.2</i>	<i>73.5%</i>	<i>389</i>	<i>3,133</i>	<i>17.7</i>



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## IV. Commitment Services

### A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> <sup>1</sup>	0.0	1.0	-	-
	<i>Gilliam</i> <sup>1</sup>	0.1	2.1	-	-
	Grand Mesa	44.7	47.5	40	118.6%
	Lookout <sup>2</sup>	65.3	66.4	140	47.4%
	<i>Marvin Foote</i> <sup>1</sup>	1.9	5.3	-	-
	Mount View	87.4	82.3	65	126.6%
	Platte Valley	66.1	59.8	55	108.8%
	<i>Pueblo</i> <sup>1</sup>	0.0	1.2	-	-
	<i>Spring Creek</i> <sup>1</sup>	8.7	9.2	-	-
	Zeb Pike	42.3	42.1	38	110.7%
	<b>Assessment Total</b>	<b>28.7</b>	<b>18.8</b>	-	
	<b>Secure Total</b>	<b>287.7</b>	<b>298.0</b>	-	
	<b>STATE SECURE TOTAL</b>	<b>316.4</b>	<b>316.8</b>	<b>338</b>	<b>93.7%</b>

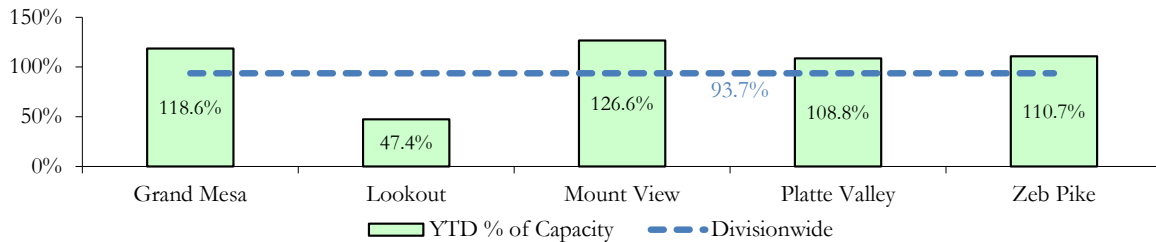
<sup>1</sup> Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

<sup>2</sup> Census reduced at Lookout Mountain YSC.

### CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program <sup>3</sup>	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	16.6	15.9
Desert Lily Academy <sup>4</sup>	0.00	0.366
Gateway Residential Program - Delta	2.8	4.6
Hillcrest Academy <sup>4</sup>	1.0	0.9
Jefferson Hills - Aurora	0.0	7.8
Meadowlark Academy <sup>4</sup>	3.2	2.5
Ridge View	52.1	68.2
Southern Peaks	3.0	2.2
Third Way Center - Lowry	8.0	9.8
<i>Private Secure &amp; Staff Supervised Subtotal</i>	<b>86.7</b>	<b>112.3</b>

**State Secure Commitment  
Percent of Operational Capacity by Youth Center**



<sup>3</sup> Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>4</sup> Out-of-state Program.

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## IV. Commitment Services Continued

### B. Community/Other Residential ADP by Youth Center<sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.2
Community Corrections: Comcor	0.0	0.1
Dale House Project	2.9	3.9
Denver Area Youth Services (DAYS)	2.6	2.4
Griffith Centers for Children, Inc.	1.1	0.8
Kids Crossing	0.0	0.7
Mesa County Community Corrections	1.0	1.4
Mt Evans Qualifying House	4.9	6.4
Third Way Center, Bannock	4.4	2.7
Third Way Center, Pontiac	3.4	5.7
Third Way Center, York	2.8	3.4
Third Way Center, Lincoln	2.1	2.5
Turning Point Center, Prospect	6.0	6.3
Turning Point Center, Mathews St.	4.3	6.8
Whimspire Child Placement	1.0	0.44
Community Subtotal	36.5	43.8
<b>Private Secure + Staff Supervised + Community Subtotal</b>	<b>123.2</b>	<b>156.2</b>
<b>OTHER RESIDENTIAL</b>		
Youth Center/Program	Monthly	YTD
CMHI-Pueblo	1.0	0.7
Hospital	0.0	0.04
Job Corps Parole Program (Federally funded)	0.5	0.9
Other Mental Health Facility	0.2	0.0
Residential Drug/Alcohol Program	1.0	0.7
Residential Mental Health Program	0.0	1.7
Residential Work Program	0.0	0.0
Shelter Care (short term)	0.0	1.3
Other Residential Subtotal <sup>2</sup>	4.9	8.0
<b>RESIDENTIAL TOTAL</b>	<b>444.5</b>	<b>481.0</b>

<sup>1</sup> Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

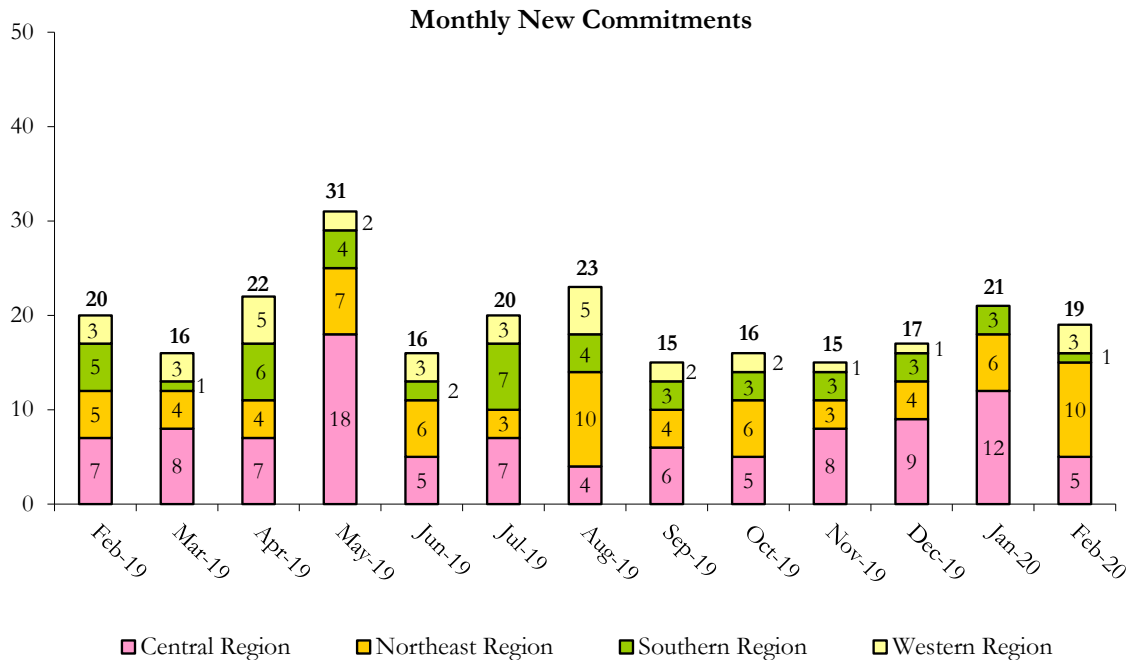
<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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## V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	February	% Change	YTD	% Change from Prior FY
Central	202.0	-0.2%	214.9	-18.6%
Northeast	107.3	-0.8%	117.5	-20.8%
Southern	85.4	-3.1%	91.5	-23.2%
Western	49.9	0.4%	57.2	-8.6%
<b>Commitment ADP</b>	<b>444.5</b>	<b>-0.8%</b>	<b>481.0</b>	<b>-19.0%</b>

NEW COMMITMENTS					
	FY 19-20		FY 18-19		% Change from last YTD
	February	YTD	February	YTD	
Central	5	60	7	91	-34.1%
Northeast	10	49	5	43	14.0%
Southern	1	31	5	38	-18.4%
Western	3	22	3	27	-18.5%
<b>TOTAL</b>	<b>19</b>	<b>162</b>	<b>20</b>	<b>199</b>	<b>-18.6%</b>



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## V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 19-20	FY 18-19	
Central	77.4	81.6	84.0	-2.8%
Northeast	54.2	57.4	58.3	-1.5%
Southern	36.5	37.4	47.1	-20.7%
Western	17.9	24.0	26.2	-8.2%
<b>Total</b>	<b>186.1</b>	<b>200.4</b>	<b>215.5</b>	<b>-7.0%</b>

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central	8	92	16	114	6.8
Northeast	9	60	8	77	6.5
Southern	4	42	4	56	7.0
Western	3	23	4	29	6.1
<b>Total</b>	<b>24</b>	<b>217</b>	<b>32</b>	<b>276</b>	<b>6.7</b>

**Monthly Parole ADP**

