

January 2020 FY 2019-2020 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

February 20th



COLORADO

Division of Youth Services

Office of Children, Youth & Families

January 2020

DYS Population Report

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January 2020 DYS Population Report

I. Summary Population Data

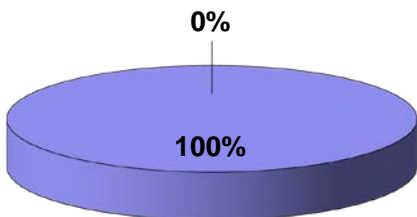
DETAINED YOUTH				
	January 2020		YTD	
	ADP	% change	ADP	LOS
State-Operated	242.9	5.3%	239.9	17.5 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
Total Detained	242.9	5.3%	239.9	17.5 days

COMMITTED YOUTH				
	January 2020		YTD	
	ADP	% change	ADP	LOS
Secure	306.3	-0.6%	316.9	11.9 months
Staff Supervised	93.7	-4.6%	116.2	8.9 months
Community Residential	43.6	-18.0%	44.8	5.7 months
Other Residential	4.8	-10.4%	8.3	2.8 months
Total Committed Residential	448.3	-3.6%	486.3	19.7 months
<i>Committed Residential w/o Boulder</i>	<i>448.3</i>	<i>-3.6%</i>	<i>486.1</i>	

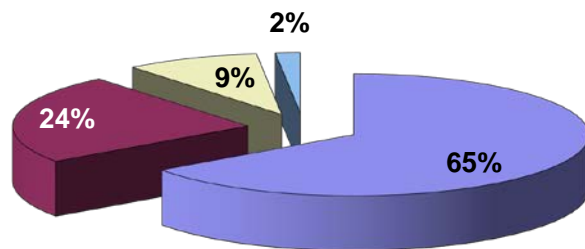
PAROLED YOUTH				
	January 2020		YTD	
	ADP	% change	ADP	LOS
Parole	186.1	-7.3%	202.2	6.7 months

TOTAL STATEWIDE ADP				
	January 2020		YTD	
	ADP	% change	ADP	LOS
DETENTION	242.9	5.3%	239.9	17.5 days
COMMITMENT	448.3	-3.6%	486.3	19.7 months
PAROLE	186.1	-7.3%	202.2	6.7 months
STATE TOTAL	877.3	-2.1%	928.3	<i>N/A</i>

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



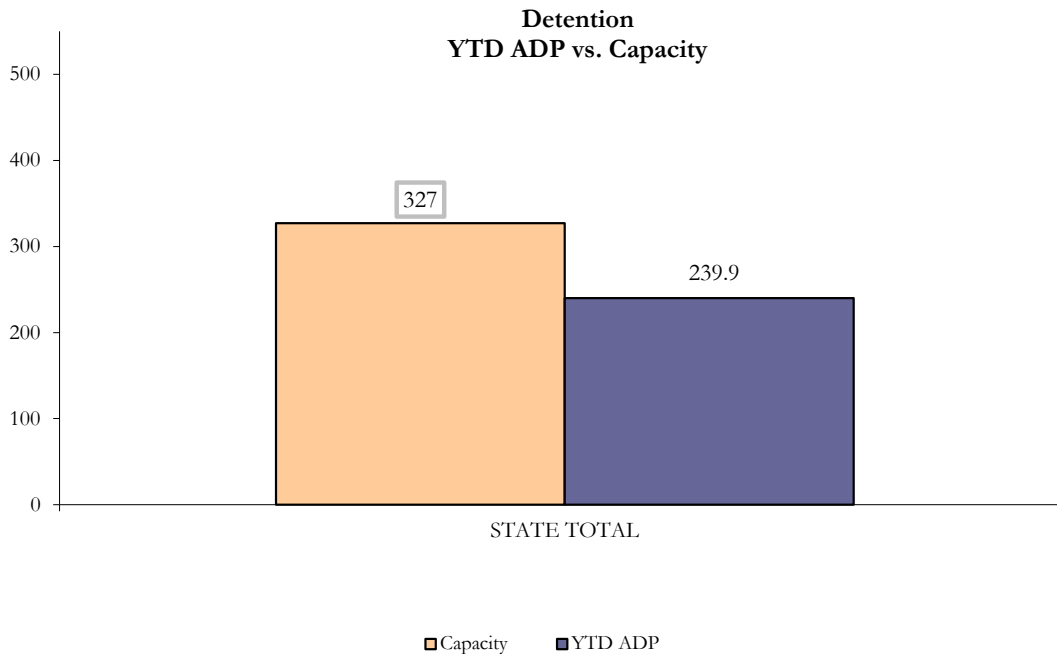
■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	23.0	22.8	81.5%	47	264	16.6
Gilliam	49	36.4	40.3	82.2%	62	421	18.9
Grand Mesa	31	14.4	15.0	48.3%	26	187	13.9
Marvin Foote	48	51.7	48.0	100.0%	93	520	18.5
Mount View	39	22.2	21.4	54.9%	41	266	16.7
Platte Valley	45	33.9	32.9	73.0%	64	471	14.7
Pueblo	33	18.1	13.7	41.6%	29	190	13.1
Spring Creek	54	43.1	45.8	84.8%	64	427	22.3
State Total	327	242.9	239.9	73.4%	426	2,746	17.5



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IV. Commitment Services

A. State and Contract ADP by Youth Center

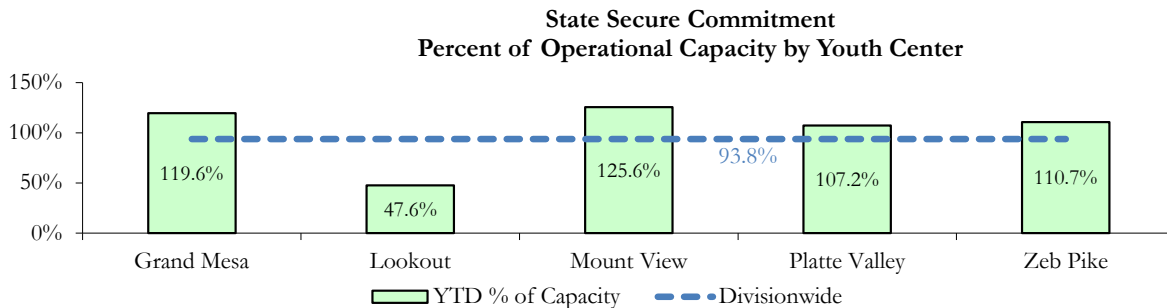
STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.9	1.2	-	-
	<i>Gilliam</i> ¹	0.2	2.3	-	-
	Grand Mesa	43.2	47.8	40	119.6%
	Lookout ²	67.7	66.6	140	47.6%
	<i>Marvin Foote</i> ¹	2.0	5.7	-	-
	Mount View	84.4	81.6	65	125.6%
	Platte Valley	60.0	59.0	55	107.2%
	<i>Pueblo</i> ¹	0.0	1.4	-	-
	<i>Spring Creek</i> ¹	5.5	9.2	-	-
	Zeb Pike	42.4	42.1	38	110.7%
	Assessment Total	23.9	19.0	-	
	Secure Total	282.4	297.9	-	
	STATE SECURE TOTAL	306.3	316.9	338	93.8%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Census reduced at Lookout Mountain YSC.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	17.3	15.8
Desert Lily Academy ⁴	0.88	0.415
Gateway Residential Program - Delta	2.3	4.8
Hillcrest Academy ⁴	1.0	0.9
Jefferson Hills - Aurora	0.0	8.9
Meadowlark Academy ⁴	4.0	2.4
Ridge View	56.5	70.9
Southern Peaks	4.2	2.1
Third Way Center - Lowry	7.6	10.1
<i>Private Secure & Staff Supervised Subtotal</i>	93.7	116.2



³ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁴ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.2
Community Corrections: Comcor	0.1	0.1
Dale House Project	4.0	4.1
Denver Area Youth Services (DAYS)	2.5	2.4
Griffith Centers for Children, Inc.	0.6	0.8
Kids Crossing	0.0	0.8
Mesa County Community Corrections	1.0	1.5
Mt Evans Qualifying House	7.1	6.6
Third Way Center, Bannock	3.5	2.5
Third Way Center, Pontiac	4.8	6.0
Third Way Center, York	4.5	3.4
Third Way Center, Lincoln	2.2	2.5
Turning Point Center, Prospect	6.1	6.3
Turning Point Center, Mathews St.	5.9	7.1
Whimspire Child Placement	1.2	0.36
Community Subtotal	43.6	44.8
Private Secure + Staff Supervised + Community Subtotal	137.2	161.1
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
CMHI-Pueblo	1.0	0.6
Hospital	0.4	0.07
Job Corps Parole Program (Federally funded)	1.0	0.9
Other Mental Health Facility	0.0	0.0
Residential Drug/Alcohol Program	1.0	0.6
Residential Mental Health Program	0.0	1.9
Residential Work Program	0.0	0.1
Shelter Care (short term)	0.0	1.4
Other Residential Subtotal²	4.8	8.3
RESIDENTIAL TOTAL		
	448.3	486.3

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

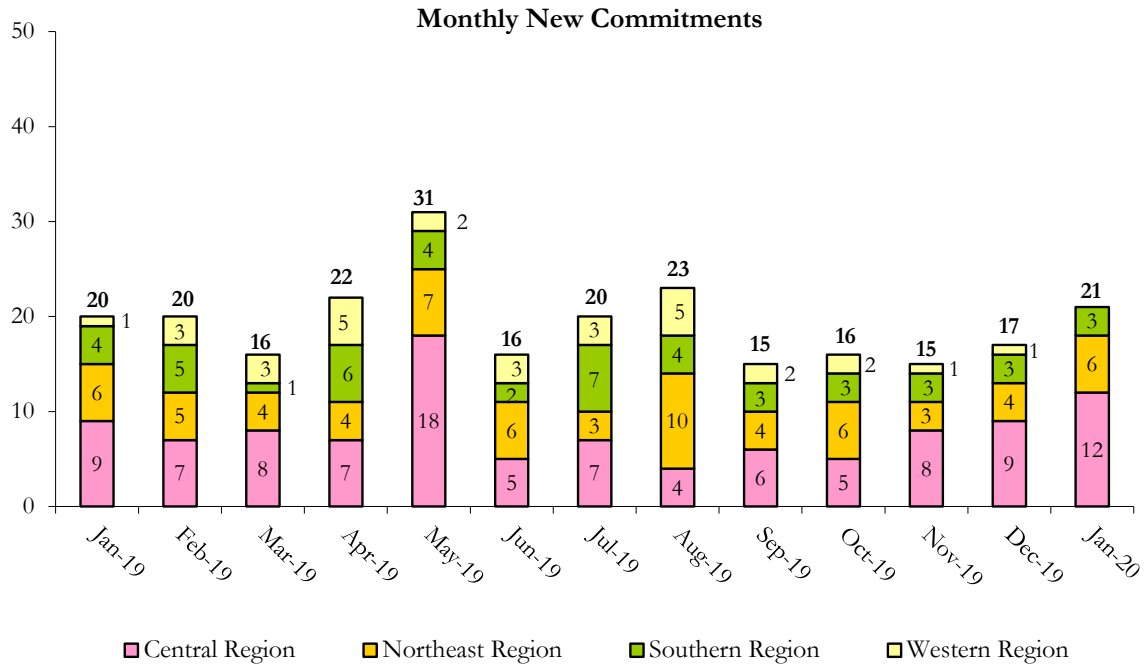
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	January	% Change	YTD	% Change from Prior FY
Central	202.3	-1.6%	217.1	-18.5%
Northeast	108.2	-7.8%	118.8	-19.2%
Southern	88.1	-0.1%	92.3	-23.7%
Western	49.7	-7.4%	58.1	-9.3%
Commitment ADP	448.3	-3.6%	486.3	-18.8%

NEW COMMITMENTS					
	FY 19-20		FY 18-19		% Change from last YTD
	January	YTD	January	YTD	
Central	12	52	9	83	-37.3%
Northeast	6	39	6	35	11.4%
Southern	3	28	4	33	-15.2%
Western	0	18	1	24	-25.0%
TOTAL	21	137	20	175	-21.7%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 19-20	FY 18-19	
Central	81.5	82.0	83.7	-2.0%
Northeast	50.9	57.8	58.2	-0.7%
Southern	33.2	37.5	46.4	-19.2%
Western	20.5	24.9	26.5	-6.1%
Total	186.1	202.2	214.8	-5.9%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	8	84	18	97	6.9
Northeast	9	51	7	67	6.5
Southern	8	38	10	52	7.0
Western	1	20	4	24	6.1
Total	26	193	39	240	6.7

Monthly Parole ADP

