

December 2019 FY 2019-2020 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

January 24th



COLORADO

Division of Youth Services

Office of Children, Youth & Families

December 2019

DYS Population Report

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December 2019 DYS Population Report

I. Summary Population Data

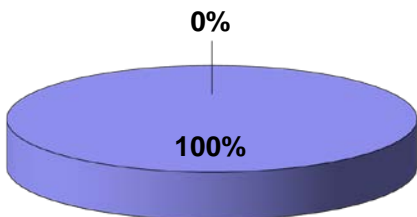
| DETAINED YOUTH | | | | |
|-------------------------|---------------|---------------|--------------|------------------|
| | December 2019 | | YTD | |
| | ADP | % change | ADP | LOS |
| State-Operated | 230.6 | -11.3% | 239.4 | 16.9 days |
| Contracted Staff Secure | 0.0 | 0.0% | 0.0 | 0.0 days |
| Total Detained | 230.6 | -11.3% | 239.4 | 16.9 days |

| COMMITTED YOUTH | | | | |
|--|---------------|--------------|--------------|--------------------|
| | December 2019 | | YTD | |
| | ADP | % change | ADP | LOS |
| Secure | 308.2 | 0.3% | 318.4 | 12.2 months |
| Staff Supervised | 98.1 | -12.0% | 120.1 | 8.9 months |
| Community Residential | 53.1 | 10.1% | 45.0 | 5.4 months |
| Other Residential | 5.4 | -29.0% | 8.9 | 3.1 months |
| Total Committed Residential | 464.9 | -2.1% | 492.3 | 20.2 months |
| <i>Committed Residential w/o Boulder</i> | <i>464.9</i> | <i>-2.1%</i> | <i>492.1</i> | |

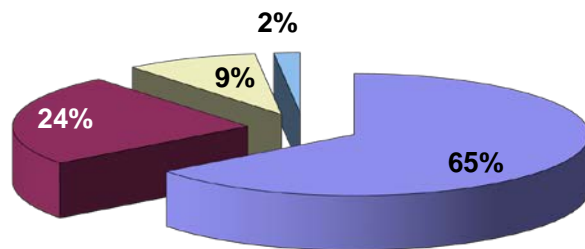
| PAROLED YOUTH | | | | |
|---------------|---------------|----------|-------|------------|
| | December 2019 | | YTD | |
| | ADP | % change | ADP | LOS |
| Parole | 200.8 | -3.0% | 205.2 | 6.8 months |

| TOTAL STATEWIDE ADP | | | | |
|---------------------|---------------|--------------|--------------|-------------|
| | December 2019 | | YTD | |
| | ADP | % change | ADP | LOS |
| DETENTION | 230.6 | -11.3% | 239.4 | 16.9 days |
| COMMITMENT | 464.9 | -2.1% | 492.3 | 20.2 months |
| PAROLE | 200.8 | -3.0% | 205.2 | 6.8 months |
| STATE TOTAL | 896.3 | -4.8% | 937.0 | <i>N/A</i> |

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



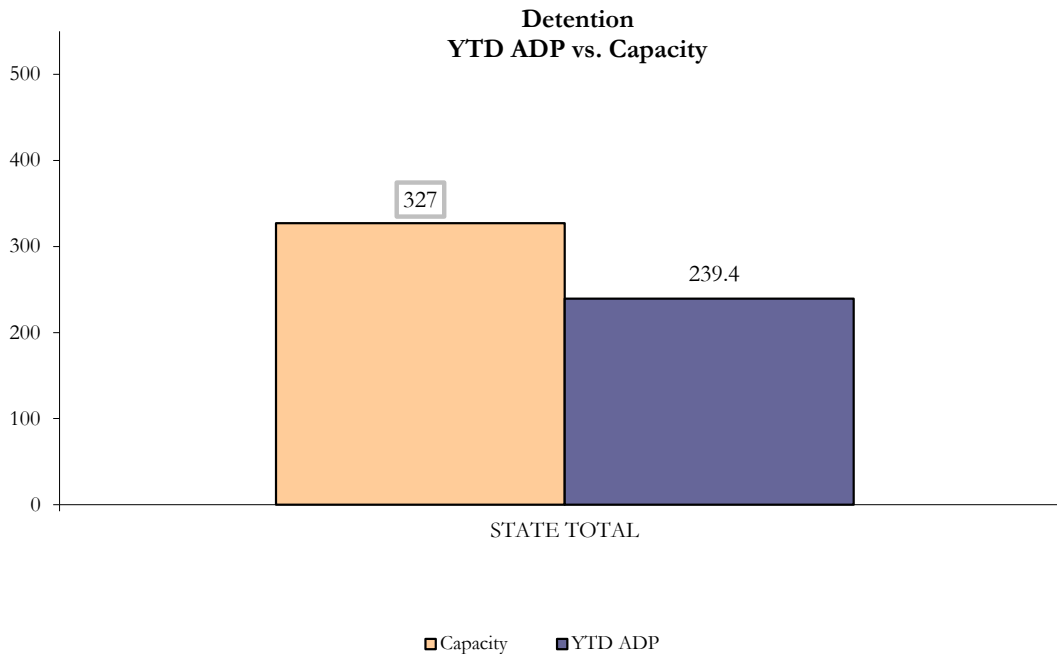
■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

December 2019 DYS Population Report

II. Detention ADP by Youth Center

| State-Operated Detention | | | | | | | |
|--------------------------|--------------------|--------------------------|--------------|--------------|----------------|--------------|-------------|
| Youth Center | Operating Capacity | Average Daily Population | | | New Admissions | | LOS (days) |
| | | Monthly | YTD | YTD % of Cap | Monthly | YTD | YTD |
| Adams | 28 | 19.6 | 22.9 | 81.7% | 32 | 218 | 15.5 |
| Gilliam | 49 | 38.2 | 40.9 | 83.5% | 51 | 359 | 17.5 |
| Grand Mesa | 31 | 17.8 | 15.1 | 48.6% | 20 | 161 | 13.2 |
| Marvin Foote | 48 | 47.1 | 47.4 | 98.7% | 71 | 427 | 18.1 |
| Mount View | 39 | 17.4 | 21.3 | 54.6% | 30 | 225 | 16.7 |
| Platte Valley | 45 | 37.3 | 32.7 | 72.7% | 75 | 407 | 14.8 |
| Pueblo | 33 | 14.8 | 13.0 | 39.3% | 18 | 161 | 13.5 |
| Spring Creek | 54 | 38.4 | 46.2 | 85.6% | 48 | 363 | 21.3 |
| <i>State Total</i> | <i>327</i> | <i>230.6</i> | <i>239.4</i> | <i>73.2%</i> | <i>345</i> | <i>2,321</i> | <i>16.9</i> |



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IV. Commitment Services

A. State and Contract ADP by Youth Center

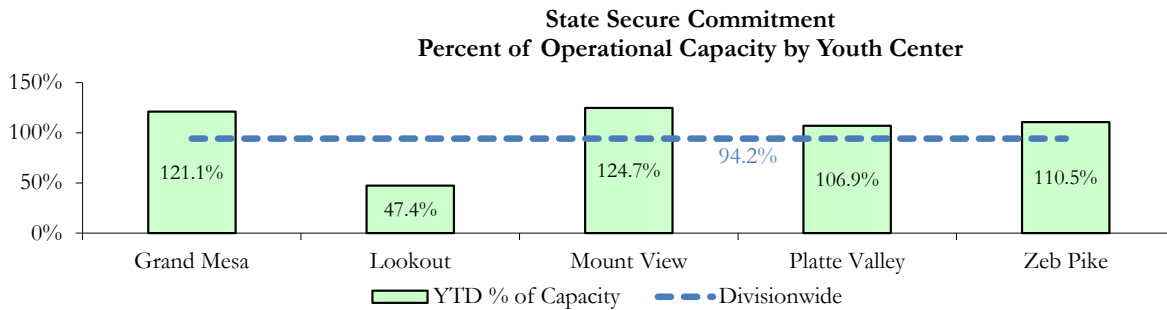
| STATE SECURE | | | | |
|----------------------------------|--------------|--------------|-------------|--------------|
| Youth Center | ADP | | Capacity | |
| | State Secure | | Operational | |
| | Monthly | YTD | Capacity | % of YTD |
| <i>Adams</i> ¹ | 0.7 | 1.1 | - | - |
| <i>Gilliam</i> ¹ | 1.0 | 2.7 | - | - |
| Grand Mesa | 45.4 | 48.4 | 40 | 121.1% |
| Lookout ² | 66.1 | 66.4 | 140 | 47.4% |
| <i>Marvin Foote</i> ¹ | 2.5 | 6.3 | - | - |
| Mount View | 84.4 | 81.1 | 65 | 124.7% |
| Platte Valley | 59.5 | 58.8 | 55 | 106.9% |
| <i>Pueblo</i> ¹ | 0.0 | 1.6 | - | - |
| <i>Spring Creek</i> ¹ | 6.6 | 9.8 | - | - |
| Zeb Pike | 42.1 | 42.0 | 38 | 110.5% |
| Assessment Total | 27.3 | 19.6 | - | |
| Secure Total | 280.9 | 298.8 | - | |
| STATE SECURE TOTAL | 308.2 | 318.4 | 338 | 94.2% |

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Census reduced at Lookout Mountain YSC.

| CONTRACT: PRIVATE SECURE + STAFF SUPERVISED | |
|---|--|
|---|--|

| Youth Center/Program ³ | ADP | |
|---|-------------|--------------|
| | Monthly | YTD |
| Alternative Homes For Youth - Greeley | 16.1 | 15.6 |
| Desert Lily Academy ⁴ | 1.00 | 0.337 |
| Gateway Residential Program - Delta | 2.0 | 5.2 |
| Hillcrest Academy ⁴ | 1.0 | 0.9 |
| Jefferson Hills - Aurora | 0.0 | 10.3 |
| Meadowlark Academy ⁴ | 3.0 | 2.2 |
| Ridge View | 63.7 | 73.3 |
| Southern Peaks | 2.0 | 1.8 |
| Third Way Center - Lowry | 9.3 | 10.5 |
| <i>Private Secure & Staff Supervised Subtotal</i> | 98.1 | 120.1 |



³ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁴ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

| COMMUNITY RESIDENTIAL | | |
|---|--------------|--------------|
| Youth Center/Program | Monthly | YTD |
| Ariel Clinical Services | 0.0 | 0.2 |
| Community Corrections: Comcor | 0.9 | 0.1 |
| Dale House Project | 4.0 | 4.1 |
| Denver Area Youth Services (DAYS) | 2.2 | 2.3 |
| Griffith Centers for Children, Inc. | 1.0 | 0.8 |
| Kids Crossing | 1.0 | 1.0 |
| Mesa County Community Corrections | 1.9 | 1.6 |
| Mt Evans Qualifying House | 8.4 | 6.6 |
| Third Way Center, Bannock | 3.0 | 2.3 |
| Third Way Center, Pontiac | 5.1 | 6.2 |
| Third Way Center, York | 4.9 | 3.2 |
| Third Way Center, Lincoln | 2.4 | 2.6 |
| Turning Point Center, Prospect | 8.3 | 6.4 |
| Turning Point Center, Mathews St. | 9.1 | 7.4 |
| Whimspire Child Placement | 1.0 | 0.21 |
| Community Subtotal | 53.1 | 45.0 |
| Private Secure + Staff Supervised + Community Subtotal | 151.3 | 165.1 |
| OTHER RESIDENTIAL | | |
| Youth Center/Program | Monthly | YTD |
| CMHI-Pueblo | 0.0 | 0.6 |
| Hospital | 0.0 | 0.01 |
| Job Corps Parole Program (Federally funded) | 1.0 | 0.9 |
| Residential Drug/Alcohol Program | 1.0 | 0.6 |
| Residential Mental Health Program | 0.6 | 2.2 |
| Residential Work Program | 0.4 | 0.1 |
| Shelter Care (short term) | 0.1 | 1.7 |
| Other Residential Subtotal² | 5.4 | 8.9 |
| RESIDENTIAL TOTAL | 464.9 | 492.3 |

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

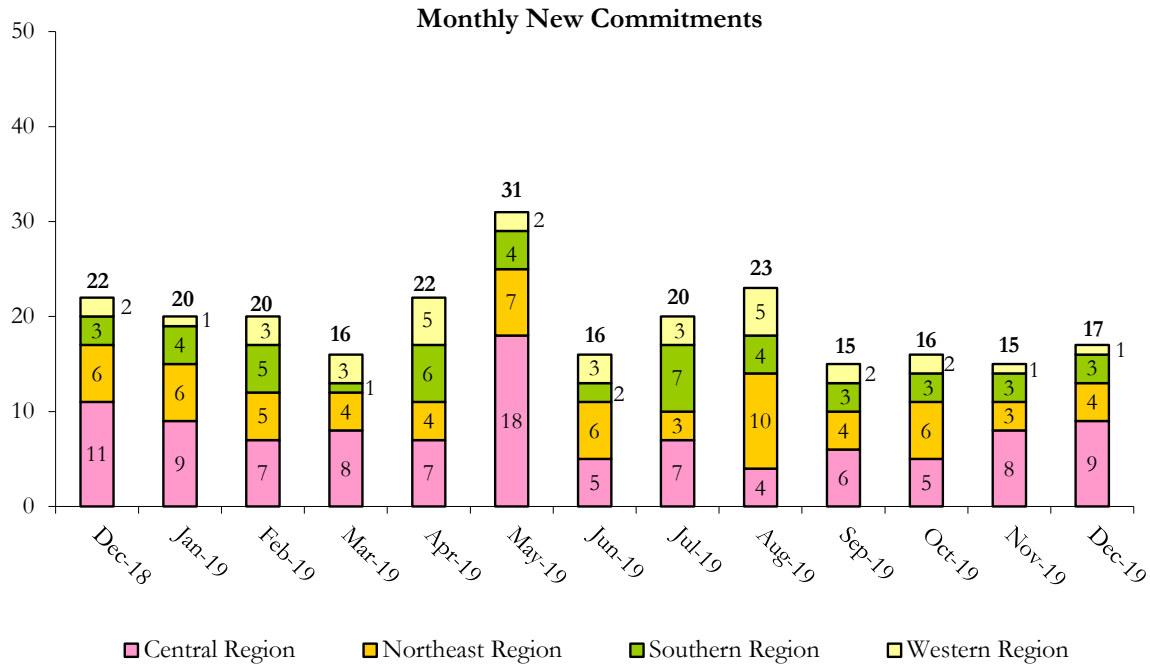
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

| COMMITMENT ADP | | | | |
|-----------------------|--------------|--------------|--------------|------------------------|
| Region | Monthly | | YTD | |
| | December | % Change | YTD | % Change from Prior FY |
| Central | 205.6 | -1.8% | 219.6 | -18.0% |
| Northeast | 117.4 | 1.5% | 120.4 | -18.7% |
| Southern | 88.2 | -2.6% | 92.9 | -24.8% |
| Western | 53.7 | -9.5% | 59.4 | -5.8% |
| Commitment ADP | 464.9 | -2.1% | 492.3 | -18.3% |

| NEW COMMITMENTS | | | | | |
|-----------------|-----------|------------|-----------|------------|------------------------|
| | FY 19-20 | | FY 18-19 | | % Change from last YTD |
| | December | YTD | December | YTD | |
| Central | 9 | 41 | 11 | 74 | -44.6% |
| Northeast | 4 | 32 | 6 | 28 | 14.3% |
| Southern | 3 | 24 | 3 | 28 | -14.3% |
| Western | 1 | 18 | 2 | 20 | -10.0% |
| TOTAL | 17 | 115 | 22 | 150 | -23.3% |



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V. Parole Services

| PAROLE ADP | | | | |
|--------------|--------------|--------------|--------------|---------------------------|
| Region | Monthly | YTD | | % Change from prev YTD |
| | | FY 19-20 | FY 18-19 | |
| Central | 83.4 | 82.3 | 83.4 | -1.4% |
| Northeast | 59.1 | 59.1 | 59.1 | -0.1% |
| Southern | 34.5 | 38.2 | 45.6 | -16.2% |
| Western | 23.7 | 25.6 | 26.3 | -2.9% |
| Total | 200.8 | 205.2 | 214.5 | -4.3% |

| Region | Parole Intakes | | Parole Discharges | | |
|--------------|----------------|------------|-------------------|------------|------------|
| | Monthly | YTD | Monthly | YTD | LOS |
| Central | 12 | 75 | 9 | 79 | 7.2 |
| Northeast | 5 | 42 | 13 | 58 | 6.6 |
| Southern | 3 | 30 | 2 | 41 | 6.9 |
| Western | 3 | 19 | 7 | 20 | 5.4 |
| Total | 23 | 166 | 31 | 198 | 6.8 |

Monthly Parole ADP

