

November 2019 FY 2019-2020 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
December 23rd



COLORADO
Division of Youth Services
Office of Children, Youth & Families

November 2019

DYS Population Report

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November 2019 DYS Population Report

I. Summary Population Data

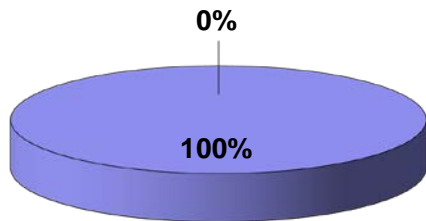
DETAINED YOUTH				
	November 2019		YTD	
	ADP	% change	ADP	LOS
State-Operated	259.9	1.7%	241.5	16.4 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
Total Detained	259.9	1.7%	241.5	16.4 days

COMMITTED YOUTH				
	November 2019		YTD	
	ADP	% change	ADP	LOS
Secure	307.4	-1.9%	319.0	12.3 months
Staff Supervised	111.6	-10.6%	123.8	9.4 months
Community Residential	48.3	12.4%	43.3	5.8 months
Other Residential	7.6	-11.8%	9.7	3.2 months
Total Committed Residential	474.9	-3.1%	495.9	20.6 months
<i>Committed Residential w/o Boulder</i>	<i>474.9</i>	<i>-3.0%</i>	<i>495.6</i>	

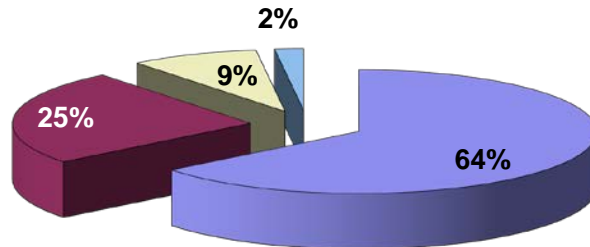
PAROLED YOUTH				
	November 2019		YTD	
	ADP	% change	ADP	LOS
Parole	207.1	5.0%	204.6	6.8 months

TOTAL STATEWIDE ADP				
	November 2019		YTD	
	ADP	% change	ADP	LOS
DETENTION	259.9	1.7%	241.5	16.4 days
COMMITMENT	474.9	-3.1%	495.9	20.6 months
PAROLE	207.1	5.0%	204.6	6.8 months
STATE TOTAL	941.8	-0.1%	941.9	<i>N/A</i>

**Detention ADP
Year to Date¹**



**Commitment ADP
Year to Date¹**



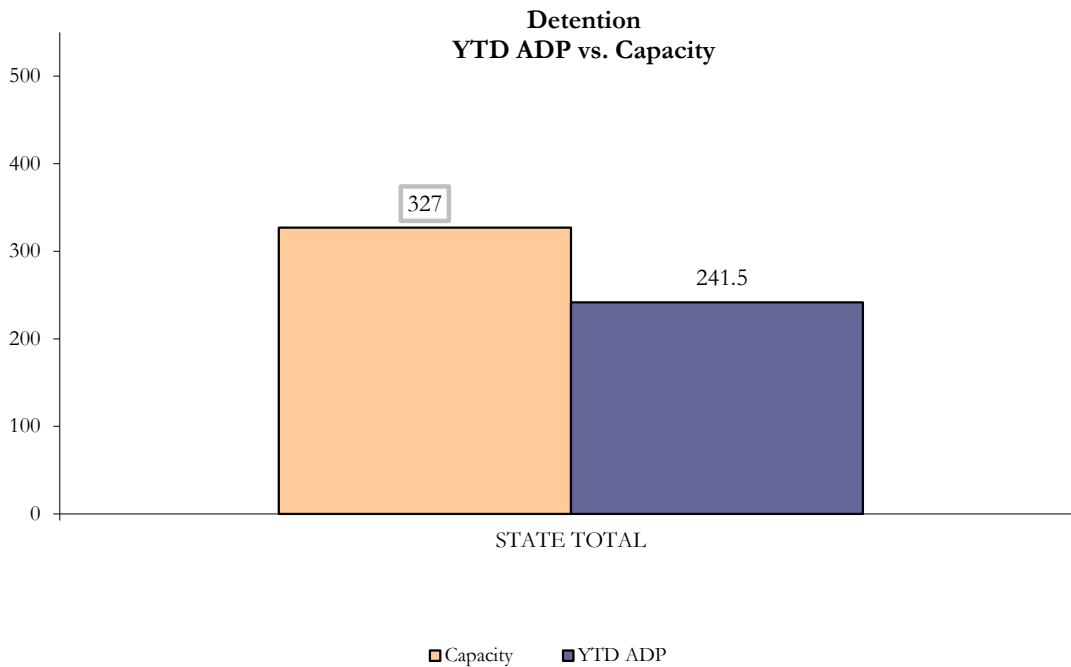
■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	24.6	23.8	85.1%	41	187	16.0
Gilliam	49	44.8	41.5	84.6%	52	308	16.2
Grand Mesa	31	17.2	14.5	46.8%	24	142	12.7
Marvin Foote	48	49.6	47.5	98.9%	75	356	18.4
Mount View	39	25.6	22.1	56.6%	48	195	16.2
Platte Valley	45	34.1	31.8	70.6%	80	332	14.4
Pueblo	33	14.8	12.6	38.2%	34	143	11.0
Spring Creek	54	49.3	47.8	88.5%	53	315	20.6
<i>State Total</i>	327	259.9	241.5	73.9%	407	1,978	16.4



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IV. Commitment Services

A. State and Contract ADP by Youth Center

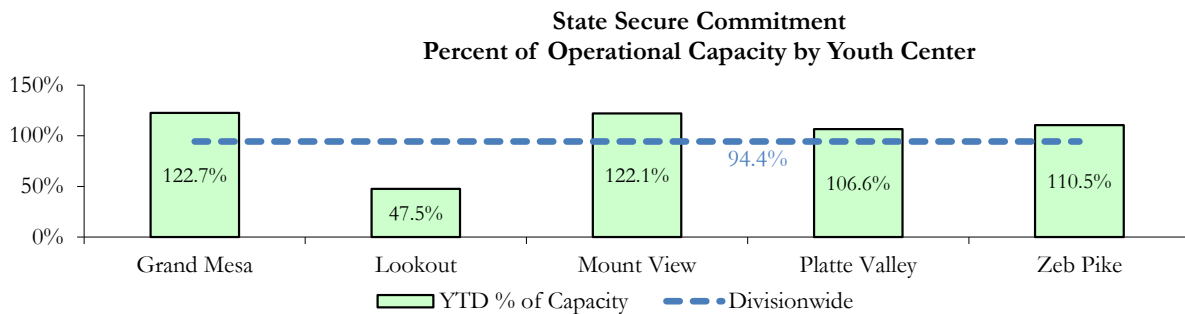
STATE SECURE				
Youth Center	ADP		Capacity	
	State Secure		Operational	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.2	0.9	-	-
<i>Gilliam</i> ¹	2.6	3.0	-	-
Grand Mesa	47.0	49.1	40	122.7%
Lookout ²	65.3	66.4	140	47.5%
<i>Marvin Foote</i> ¹	3.7	7.1	-	-
Mount View	77.2	79.3	65	122.1%
Platte Valley	59.9	58.6	55	106.6%
<i>Pueblo</i> ¹	0.7	1.9	-	-
<i>Spring Creek</i> ¹	8.9	10.5	-	-
Zeb Pike	41.8	42.0	38	110.5%
Assessment Total	12.3	18.0	-	
Secure Total	295.1	301.0	-	
STATE SECURE TOTAL	307.4	319.0	338	94.4%

¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Census reduced at Lookout Mountain YSC.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	16.4	15.5
Desert Lily Academy ⁴	1.00	0.202
Gateway Residential Program - Delta	4.2	5.9
Hillcrest Academy ⁴	1.0	0.8
Jefferson Hills - Aurora	0.0	12.4
Meadowlark Academy ⁴	2.0	2.0
Ridge View	74.3	74.5
Southern Peaks	2.0	1.7
Third Way Center - Lowry	10.7	10.8
<i>Private Secure & Staff Supervised Subtotal</i>	111.6	123.8



³ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁴ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.3
Dale House Project	4.4	4.1
Denver Area Youth Services (DAYS)	1.7	2.3
Griffith Centers for Children, Inc.	1.0	0.8
Kids Crossing	1.0	1.0
Mesa County Community Corrections	2.0	1.5
Mt Evans Qualifying House	5.6	6.2
Third Way Center, Bannock	3.0	2.2
Third Way Center, Pontiac	6.5	6.5
Third Way Center, York	2.7	2.8
Third Way Center, Lincoln	2.5	2.6
Turning Point Center, Prospect	7.5	6.0
Turning Point Center, Mathews St.	10.0	7.0
Whimspire Child Placement	0.3	0.06
Community Subtotal	48.3	43.3
Private Secure + Staff Supervised + Community Subtotal	159.8	167.1
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
CMHI-Pueblo	0.0	0.7
Hospital	0.0	0.02
Job Corps Parole Program (Federally funded)	1.0	0.9
Residential Drug/Alcohol Program	2.0	1.2
Residential Mental Health Program	1.9	2.5
Shelter Care (short term)	1.5	2.0
Other Residential Subtotal²	7.6	9.7
RESIDENTIAL TOTAL	474.9	495.9

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

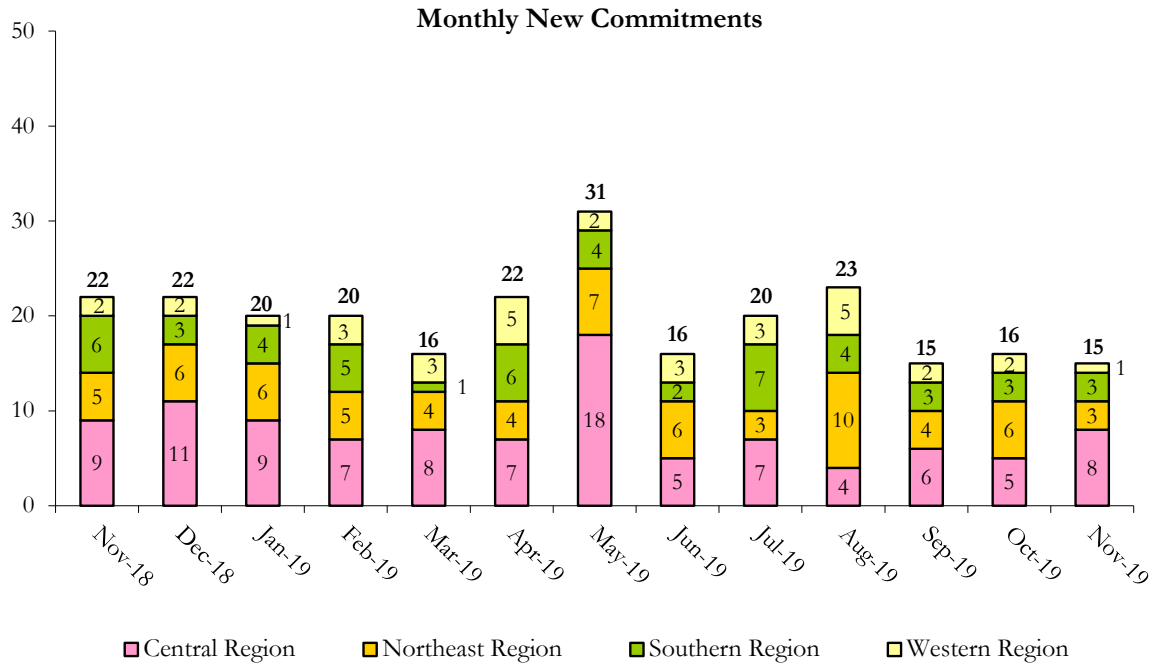
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	November	% Change	YTD	% Change from Prior FY
Central	209.4	-3.5%	221.4	-17.6%
Northeast	115.6	-1.6%	119.6	-19.7%
Southern	90.6	-1.5%	94.3	-24.9%
Western	59.3	-6.7%	60.6	-3.9%
Commitment ADP	474.9	-3.1%	495.9	-18.2%

NEW COMMITMENTS					
	FY 19-20		FY 18-19		% Change from last YTD
	November	YTD	November	YTD	
Central	8	32	9	62	-48.4%
Northeast	3	26	5	21	23.8%
Southern	3	21	6	24	-12.5%
Western	1	17	2	18	-5.6%
TOTAL	15	96	22	125	-23.2%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 19-20	FY 18-19	
Central	82.6	80.9	83.4	-3.0%
Northeast	61.3	59.3	58.4	1.5%
Southern	36.9	39.4	44.6	-11.6%
Western	26.4	25.0	24.7	1.2%
Total	207.1	204.6	211.1	-3.1%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	10	61	9	68	7.3
Northeast	11	35	7	41	6.9
Southern	2	27	3	36	6.6
Western	3	16	5	13	5.0
Total	26	139	24	158	6.8

Monthly Parole ADP

