

September 2019 FY 2019-2020 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

October 22nd



COLORADO
Division of Youth Services

Office of Children, Youth & Families

September 2019

DYS Population Report

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September 2019 DYS Population Report

I. Summary Population Data

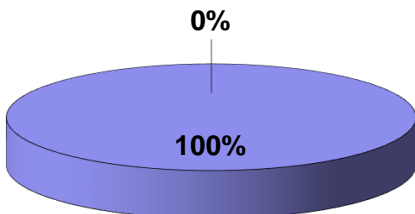
DETAINED YOUTH				
	September 2019		YTD	
	ADP	% change	ADP	LOS
State-Operated	239.3	2.9%	230.8	16.5 days
Contracted Staff Secure	0.0	0.0%	0.0	0.0 days
Total Detained	239.3	2.9%	230.8	16.5 days

COMMITTED YOUTH				
	September 2019		YTD	
	ADP	% change	ADP	LOS
Secure	318.2	-0.9%	324.7	12.9 months
Staff Supervised	131.2	1.5%	128.4	9.3 months
Community Residential	40.2	-1.1%	41.8	6.0 months
Other Residential	7.5	-24.1%	9.5	2.4 months
Total Committed Residential	497.2	-0.8%	504.5	20.9 months
<i>Committed Residential w/o Boulder</i>	<i>497.2</i>	<i>-0.8%</i>	<i>503.8</i>	

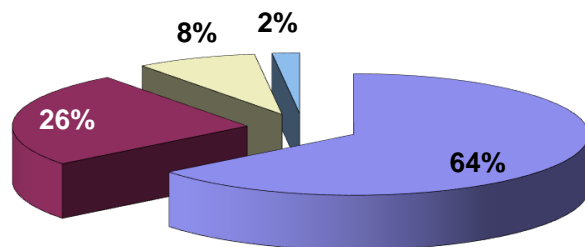
PAROLED YOUTH				
	September 2019		YTD	
	ADP	% change	ADP	LOS
Parole	199.7	-0.6%	203.5	7.0 months

TOTAL STATEWIDE ADP				
	September 2019		YTD	
	ADP	% change	ADP	LOS
DETENTION	239.3	2.9%	230.8	16.5 days
COMMITMENT	497.2	-0.8%	504.5	20.9 months
PAROLE	199.7	-0.6%	203.5	7.0 months
STATE TOTAL	936.2	0.2%	938.8	<i>N/A</i>

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

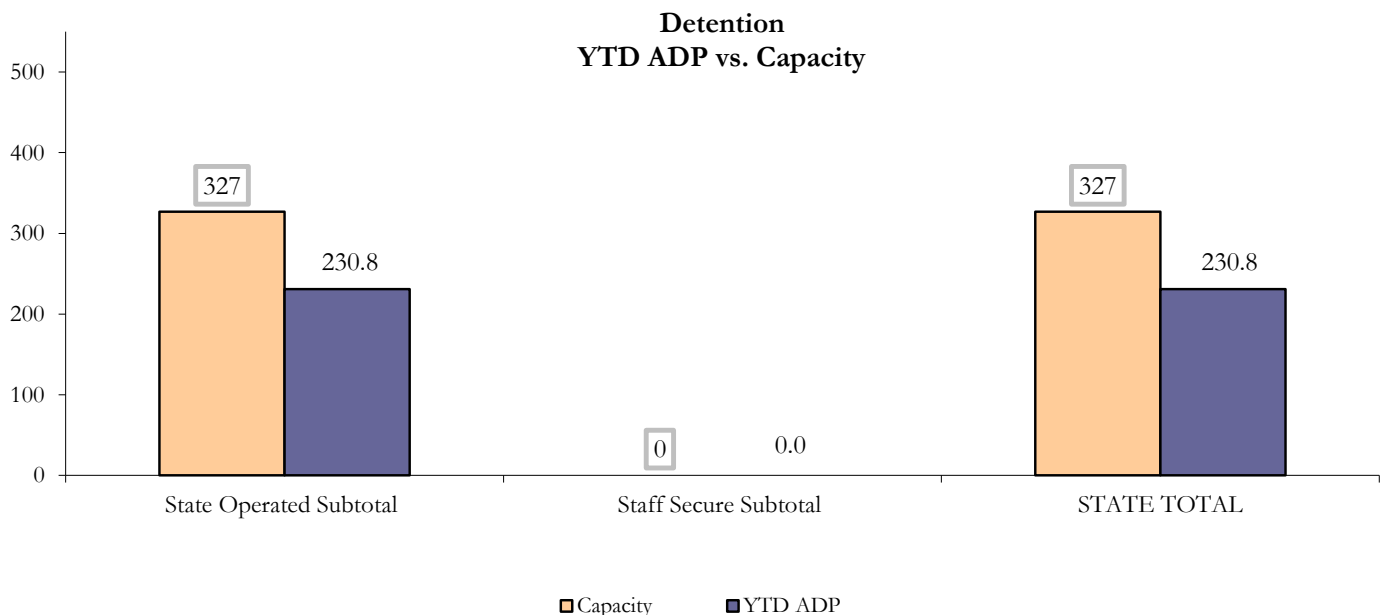
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II. Detention ADP by Youth Center

State-Operated Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	28	21.9	23.1	82.5%	34	101	14.8
Gilliam	49	43.3	38.8	79.3%	65	189	16.2
Grand Mesa	31	13.0	14.1	45.5%	34	93	14.2
Marvin Foote	48	46.6	45.9	95.7%	61	201	19.0
Mount View	39	22.6	18.4	47.3%	41	112	13.6
Platte Valley	45	29.4	32.0	71.2%	59	184	14.6
Pueblo	33	11.9	11.4	34.6%	29	77	12.4
Spring Creek	54	50.5	46.9	86.9%	61	196	21.4
State Subtotal	327	239.3	230.8	70.6%	384	1,153	16.5

Staff Secure Detention							
Youth Center	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<i>Robert DeNier</i> ¹	0	0.0	0.0	N/A	0	0	0.0
<i>Sage Detention</i> ²	0	0.0	0.0	N/A	0	0	0.0
Staff Secure Subtotal	0	0.0	0.0	N/A	0	0	0.0

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	327	239.3	230.8	70.6%	384	1,153	16.5



¹ Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity.

² Effective June 14, 2019, Sage Detention closed and no longer has detention capacity.

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IV. Commitment Services

A. State and Contract ADP by Youth Center

STATE SECURE					
Youth Center		ADP		Capacity	
		State Secure		Operational	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	1.0	1.3	-	-
	<i>Gilliam</i> ¹	3.0	3.3	-	-
	Grand Mesa	48.7	49.1	40	122.9%
	Lookout ²	65.0	67.9	140	48.5%
	<i>Marvin Foote</i> ¹	7.9	8.7	-	-
	Mount View	77.7	80.5	65	123.9%
	Platte Valley	59.2	58.2	55	105.9%
	<i>Pueblo</i> ¹	2.3	2.8	-	-
	<i>Spring Creek</i> ¹	11.2	11.0	-	-
	Zeb Pike	42.1	41.9	38	110.2%
	Assessment Total	18.5	19.6	-	
	Secure Total	299.7	305.2	-	
	STATE SECURE TOTAL	318.2	324.7	338	96.1%

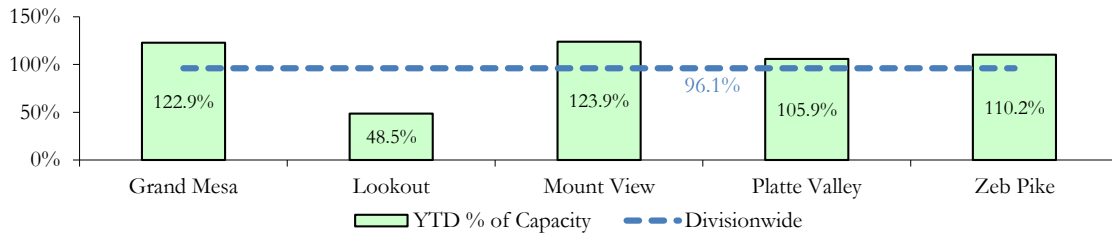
¹ Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

² Census reduced at Lookout Mountain YSC.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Youth Center/Program ³	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	0.0
(Private Secure) Robert DeNier ⁴	0.0	0.0
Alternative Homes For Youth - Greeley	15.8	14.7
Desert Lily Academy ⁵	0.00	0.004
Gateway Residential Program - Delta	6.0	6.6
Hillcrest Academy ⁵	1.0	0.7
Jefferson Hills - Aurora	13.6	18.7
Meadowlark Academy ⁵	2.0	2.0
Ridge View	79.7	73.4
Southern Peaks	2.0	1.5
Third Way Center - Lowry	11.1	10.8
<i>Private Secure & Staff Supervised Subtotal</i>	131.2	128.4

**State Secure Commitment
Percent of Operational Capacity by Youth Center**



³ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

⁴ Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity.

⁵ Out-of-state Program.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Youth Center¹

COMMUNITY RESIDENTIAL		
Youth Center/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.5
Dale House Project	2.6	4.3
Denver Area Youth Services (DAYS)	3.1	2.4
Griffith Centers for Children, Inc.	1.0	0.7
Kids Crossing	1.0	1.0
Mesa County Community Corrections	1.4	1.2
Mt Evans Qualifying House	6.1	7.0
Third Way Center, Bannock	2.9	1.7
Third Way Center, Pontiac	6.7	6.2
Third Way Center, York	2.7	2.8
Third Way Center, Lincoln	2.0	2.7
Turning Point Center, Prospect	6.0	5.0
Turning Point Center, Mathews St.	4.7	6.2
Community Subtotal	40.2	41.8
Private Secure + Staff Supervised + Community Subtotal	171.5	170.2
OTHER RESIDENTIAL		
Youth Center/Program	Monthly	YTD
CMHI-Pueblo	0.0	1.1
Hospital	0.0	0.03
Job Corps Parole Program (Federally funded)	0.1	0.7
Residential Drug/Alcohol Program	0.8	0.3
Residential Mental Health Program	3.0	3.2
Shelter Care (short term)	2.3	1.4
Other Residential Subtotal²	7.5	9.5
RESIDENTIAL TOTAL		
	497.2	504.5

¹ Programs with both Secure and Non-Secure placements are aggregated into one category until TRAILS can allow for multi-type program registration.

² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

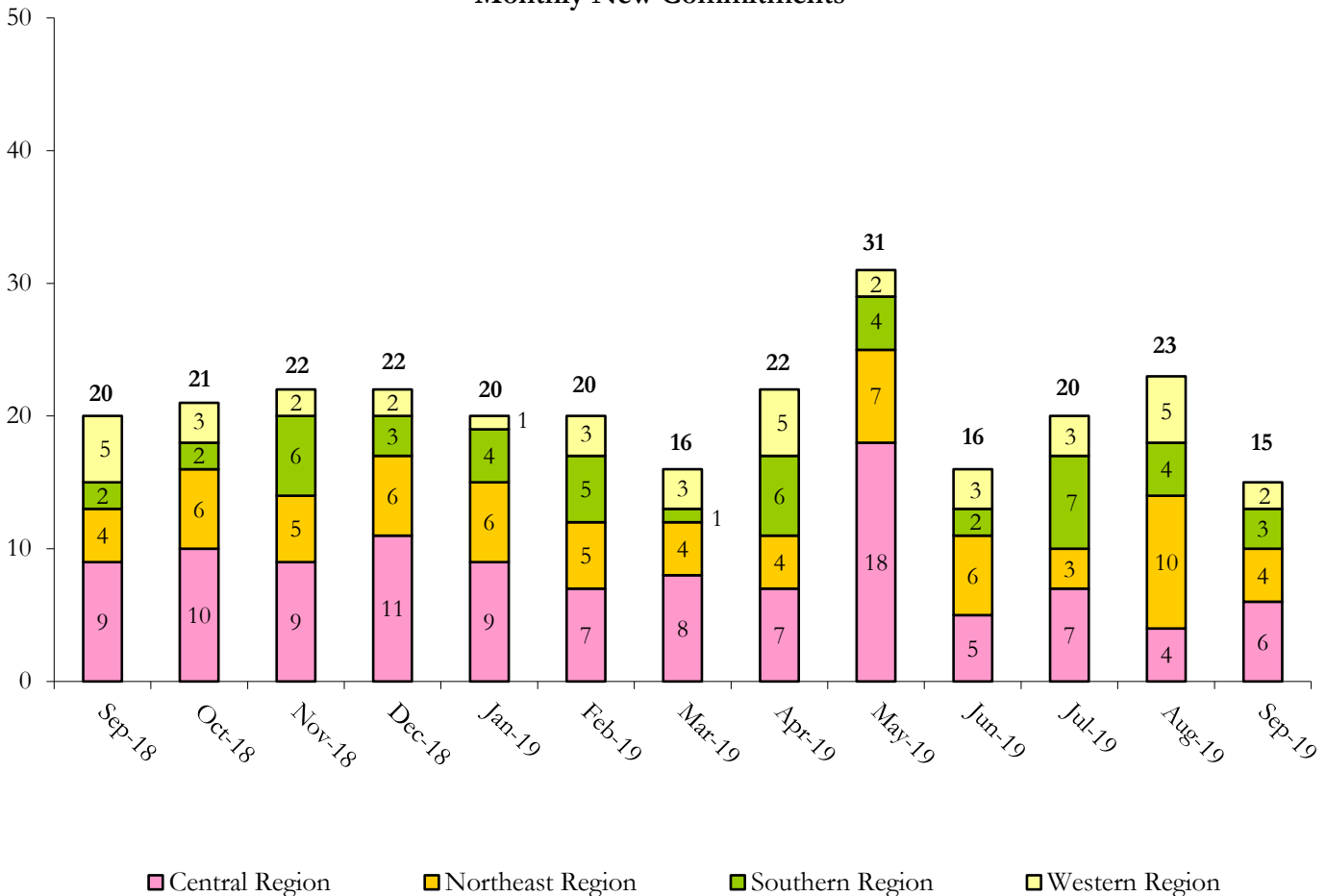
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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	September	% Change	YTD	% Change from Prior FY
Central	222.7	-0.1%	226.4	-17.1%
Northeast	120.0	-1.1%	121.9	-21.4%
Southern	94.2	-1.9%	96.2	-26.6%
Western	60.3	-0.8%	59.9	-3.1%
Commitment ADP	497.2	-0.8%	504.5	-18.8%

NEW COMMITMENTS					
	FY 19-20		FY 18-19		% Change from last YTD
	September	YTD	September	YTD	
Central	6	18	9	37	-51.4%
Northeast	4	17	4	9	88.9%
Southern	3	15	2	14	7.1%
Western	2	13	5	13	0.0%
TOTAL	15	63	20	73	-13.7%

Monthly New Commitments



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 19-20	FY 18-19	
Central	77.9	79.3	85.3	-7.0%
Northeast	55.8	59.3	59.4	-0.1%
Southern	41.1	41.8	41.8	0.1%
Western	24.8	23.1	25.2	-8.3%
Total	199.7	203.5	211.6	-3.8%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central	6	37	7	44	7.6
Northeast	5	17	7	25	7.5
Southern	5	20	9	26	6.5
Western	3	12	4	8	4.6
Total	19	86	27	103	7.0

Monthly Parole ADP

