

# July 2019 FY 2019-2020 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

August 26th



**COLORADO**

**Division of Youth Services**

Office of Children, Youth & Families

# July 2019

## DYS Population Report

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# July 2019 DYS Population Report

## I. Summary Population Data

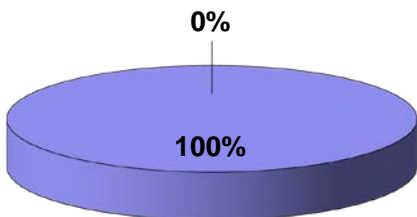
| DETAINED YOUTH          |              |               |              |                  |
|-------------------------|--------------|---------------|--------------|------------------|
|                         | July 2019    |               | YTD          |                  |
|                         | ADP          | % change      | ADP          | LOS              |
| State-Operated          | 222.4        | -14.3%        | 222.4        | 15.3 days        |
| Contracted Staff Secure | 0.0          | -100.0%       | 0.0          | 0.0 days         |
| <b>Total Detained</b>   | <b>222.4</b> | <b>-14.3%</b> | <b>222.4</b> | <b>15.3 days</b> |

| COMMITTED YOUTH                          |              |              |              |                    |
|--|--------------|--------------|--------------|--------------------|
|  | July 2019    |              | YTD          |                    |
|  | ADP          | % change     | ADP          | LOS                |
| Secure                                   | 333.5        | -3.6%        | 333.5        | 12.8 months        |
| Staff Supervised                         | 124.6        | -4.6%        | 124.6        | 11.1 months        |
| Community Residential                    | 43.8         | -10.4%       | 43.8         | 6.1 months         |
| Other Residential                        | 10.0         | 64.0%        | 10.0         | 2.9 months         |
| <b>Total Committed Residential</b>       | <b>511.9</b> | <b>-3.7%</b> | <b>511.9</b> | <b>21.9 months</b> |
| <i>Committed Residential w/o Boulder</i> | <i>511.9</i> | <i>-3.7%</i> | <i>511.9</i> |                    |

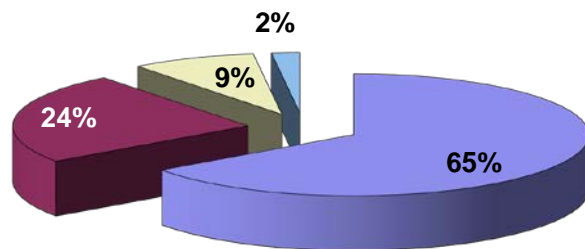
| PAROLED YOUTH |           |          |       |            |
|---------------|-----------|----------|-------|------------|
|               | July 2019 |          | YTD   |            |
|               | ADP       | % change | ADP   | LOS        |
| Parole        | 205.8     | 0.2%     | 205.8 | 7.3 months |

| TOTAL STATEWIDE ADP |              |               |              |                    |
|---------------------|--------------|---------------|--------------|--------------------|
|                     | July 2019    |               | YTD          |                    |
|                     | ADP          | % change      | ADP          | LOS                |
| <b>DETENTION</b>    | <b>222.4</b> | <b>-14.3%</b> | <b>222.4</b> | <b>15.3 days</b>   |
| <b>COMMITMENT</b>   | <b>511.9</b> | <b>-3.7%</b>  | <b>511.9</b> | <b>21.9 months</b> |
| <b>PAROLE</b>       | <b>205.8</b> | <b>0.2%</b>   | <b>205.8</b> | <b>7.3 months</b>  |
| <b>STATE TOTAL</b>  | <b>940.2</b> | <b>-5.6%</b>  | <b>940.2</b> | <i>N/A</i>         |

Detention ADP  
Year to Date<sup>1</sup>



Commitment ADP  
Year to Date<sup>1</sup>



■ State-Operated   
 ■ Contracted Staff Secure   
 ■ Secure   
 ■ Staff Supervised   
 ■ Community Residential   
 ■ Other Residential

<sup>1</sup> Due to rounding, totals may not add to 100%.

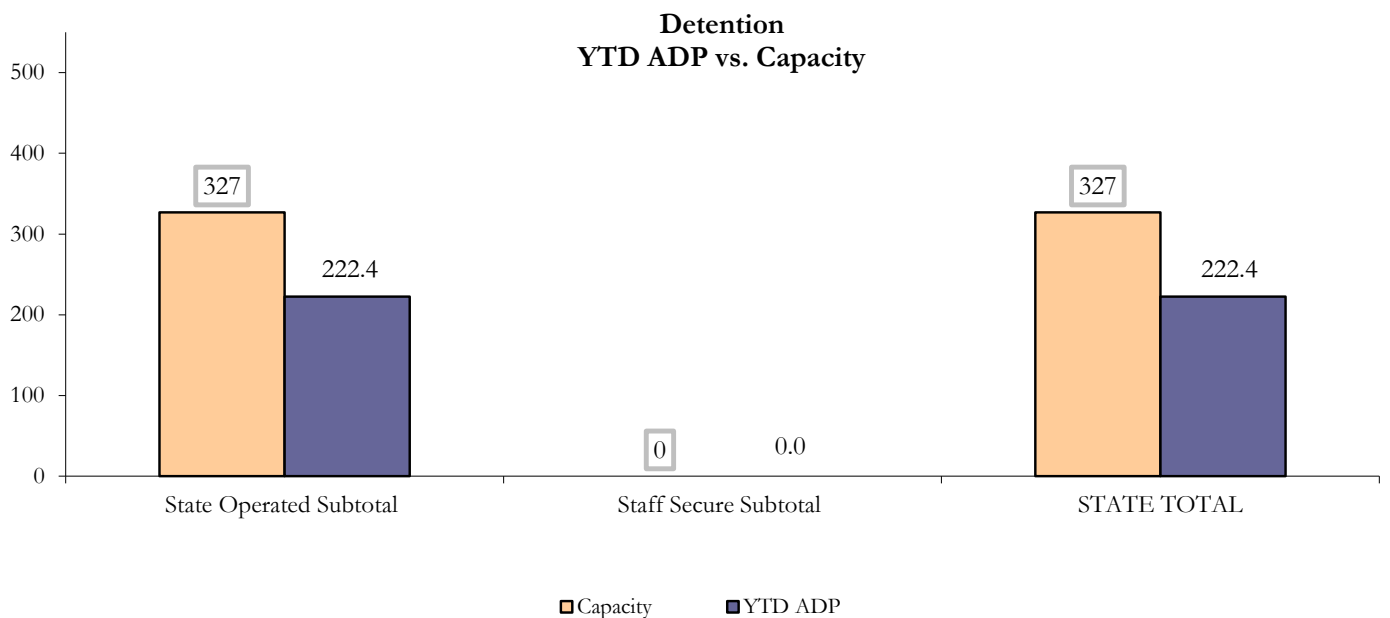
# July 2019 DYS Population Report

## II. Detention ADP by Youth Center

| State-Operated Detention |                    |                          |              |              |                |            |             |
|--------------------------|--------------------|--------------------------|--------------|--------------|----------------|------------|-------------|
| Youth Center             | Operating Capacity | Average Daily Population |              |              | New Admissions |            | LOS (days)  |
|                          |                    | Monthly                  | YTD          | YTD % of Cap | Monthly        | YTD        | YTD         |
| Adams                    | 28                 | 23.8                     | 23.8         | 84.9%        | 36             | 36         | 9.4         |
| Gilliam                  | 49                 | 33.3                     | 33.3         | 68.0%        | 63             | 63         | 15.9        |
| Grand Mesa               | 31                 | 17.0                     | 17.0         | 54.8%        | 31             | 31         | 18.4        |
| Marvin Foote             | 48                 | 46.5                     | 46.5         | 96.9%        | 65             | 65         | 18.2        |
| Mount View               | 39                 | 15.6                     | 15.6         | 40.1%        | 31             | 31         | 19.6        |
| Platte Valley            | 45                 | 34.8                     | 34.8         | 77.3%        | 74             | 74         | 11.2        |
| Pueblo                   | 33                 | 11.6                     | 11.6         | 35.0%        | 29             | 29         | 15.8        |
| Spring Creek             | 54                 | 39.9                     | 39.9         | 73.9%        | 71             | 71         | 15.9        |
| <b>State Subtotal</b>    | <b>327</b>         | <b>222.4</b>             | <b>222.4</b> | <b>68.0%</b> | <b>400</b>     | <b>400</b> | <b>15.3</b> |

| Staff Secure Detention             |                    |                          |            |              |                |          |            |
|------------------------------------|--------------------|--------------------------|------------|--------------|----------------|----------|------------|
| Youth Center                       | Operating Capacity | Average Daily Population |            |              | New Admissions |          | LOS (days) |
|                                    |                    | Monthly                  | YTD        | YTD % of Cap | Monthly        | YTD      | YTD        |
| <i>Robert DeNier</i> <sup>1</sup>  | 0                  | 0.0                      | 0.0        | N/A          | 0              | 0        | 0.0        |
| <i>Sage Detention</i> <sup>2</sup> | 0                  | 0.0                      | 0.0        | N/A          | 0              | 0        | 0.0        |
| <b>Staff Secure Subtotal</b>       | <b>0</b>           | <b>0.0</b>               | <b>0.0</b> | <b>N/A</b>   | <b>0</b>       | <b>0</b> | <b>0.0</b> |

| STATEWIDE TOTAL        |                    |                          |              |              |                |            |             |
|------------------------|--------------------|--------------------------|--------------|--------------|----------------|------------|-------------|
|                        | Operating Capacity | Average Daily Population |              |              | New Admissions |            | LOS (days)  |
|                        |                    | Monthly                  | YTD          | YTD % of Cap | Monthly        | YTD        | YTD         |
| <b>Total Detention</b> | <b>327</b>         | <b>222.4</b>             | <b>222.4</b> | <b>68.0%</b> | <b>400</b>     | <b>400</b> | <b>15.3</b> |



<sup>1</sup> Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity.

<sup>2</sup> Effective June 14, 2019, Sage Detention closed and no longer has detention capacity.

# July 2019 DYS Population Report

## IV. Commitment Services

### A. State and Contract ADP by Youth Center

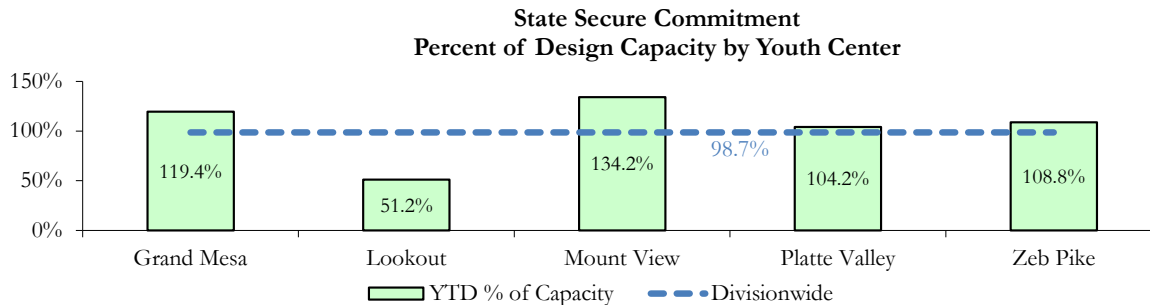
| STATE SECURE                     |              |              |            |              |
|----------------------------------|--------------|--------------|------------|--------------|
| Youth Center                     | ADP          |              | Capacity   |              |
|                                  | State Secure |              | Design     |              |
|                                  | Monthly      | YTD          | Capacity   | % of YTD     |
| <i>Adams</i> <sup>1</sup>        | 1.3          | 1.3          | -          | -            |
| <i>Gilliam</i> <sup>1</sup>      | 3.8          | 3.8          | -          | -            |
| Grand Mesa                       | 47.8         | 47.8         | 40         | 119.4%       |
| Lookout <sup>2</sup>             | 71.7         | 71.7         | 140        | 51.2%        |
| <i>Marvin Foote</i> <sup>1</sup> | 8.7          | 8.7          | -          | -            |
| Mount View                       | 87.2         | 87.2         | 65         | 134.2%       |
| Platte Valley                    | 57.3         | 57.3         | 55         | 104.2%       |
| <i>Pueblo</i> <sup>1</sup>       | 3.4          | 3.4          | -          | -            |
| <i>Spring Creek</i> <sup>1</sup> | 11.0         | 11.0         | -          | -            |
| Zeb Pike                         | 41.4         | 41.4         | 38         | 108.8%       |
| <b>Assessment Total</b>          | <b>21.8</b>  | <b>21.8</b>  | -          |              |
| <b>Secure Total</b>              | <b>311.7</b> | <b>311.7</b> | -          |              |
| <b>STATE SECURE TOTAL</b>        | <b>333.5</b> | <b>333.5</b> | <b>338</b> | <b>98.7%</b> |

<sup>1</sup> Detention only youth center with commitment ADP due to committed youth being held in detention prior to transfer.

<sup>2</sup> Census reduced at Lookout Mountain YSC.

### CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

| Youth Center/Program <sup>3</sup>                     | ADP          |              |
|---|--------------|--------------|
|   | Monthly      | YTD          |
| (Private Secure) Betty K. Marler Center               | 0.0          | 0.0          |
| (Private Secure) Robert DeNier <sup>4</sup>           | 0.0          | 0.0          |
| Alternative Homes For Youth - Greeley                 | 13.4         | 13.4         |
| Gateway Residential Program - Delta                   | 6.6          | 6.6          |
| Hillcrest Academy <sup>5</sup>                        | 0.2          | 0.2          |
| Jefferson Hills - Aurora                              | 22.7         | 22.7         |
| Meadowlark Academy <sup>5</sup>                       | 1.9          | 1.9          |
| Ridge View  | 68.5         | 68.5         |
| Southern Peaks  | 0.6          | 0.6          |
| Third Way Center - Lowry                              | 10.6         | 10.6         |
| <i>Private Secure &amp; Staff Supervised Subtotal</i> | <b>124.6</b> | <b>124.6</b> |



<sup>3</sup> Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

<sup>4</sup> Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity.

<sup>5</sup> Out-of-state Program.

# July 2019 DYS Population Report

## IV. Commitment Services Continued

### B. Community/Other Residential ADP by Youth Center<sup>1</sup>

| <b>COMMUNITY RESIDENTIAL</b>                                  |             |              |
|---|-------------|--------------|
| Youth Center/Program  | Monthly     | YTD          |
| Ariel Clinical Services                                       | 1.0         | 1.0          |
| Dale House Project  | 5.8         | 5.8          |
| Denver Area Youth Services (DAYS)                             | 0.4         | 0.4          |
| Griffith Centers for Children, Inc.                           | 0.05        | 0.05         |
| Kids Crossing   | 0.9         | 0.9          |
| Mesa County Community Corrections                             | 1.1         | 1.1          |
| Mt Evans Qualifying House                                     | 9.5         | 9.5          |
| Third Way Center, Bannock                                     | 1.2         | 1.2          |
| Third Way Center, Pontiac                                     | 6.6         | 6.6          |
| Third Way Center, York  | 3.4         | 3.4          |
| Third Way Center, Lincoln                                     | 3.0         | 3.0          |
| Turning Point Center, Prospect                                | 3.6         | 3.6          |
| Turning Point, Mathews St.                                    | 7.3         | 7.3          |
| <b>Community Subtotal</b>                                     | <b>43.8</b> | <b>43.8</b>  |
| <b>Private Secure + Staff Supervised + Community Subtotal</b> |             | <b>168.4</b> |
|   |             | <b>168.4</b> |
| <b>OTHER RESIDENTIAL</b>                                      |             |              |
| Youth Center/Program  | Monthly     | YTD          |
| CMHI-Pueblo   | 2.0         | 2.0          |
| Hospital  | 0.1         | 0.1          |
| Job Corps Parole Program (Federally funded)                   | 1.0         | 1.0          |
| Residential Mental Health Program                             | 3.4         | 3.4          |
| Shelter Care (short term)                                     | 1.0         | 1.0          |
| <b>Other Residential Subtotal<sup>2</sup></b>                 | <b>10.0</b> | <b>10.0</b>  |
| <b>RESIDENTIAL TOTAL</b>                                      |             | <b>511.9</b> |
|   |             | <b>511.9</b> |

<sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

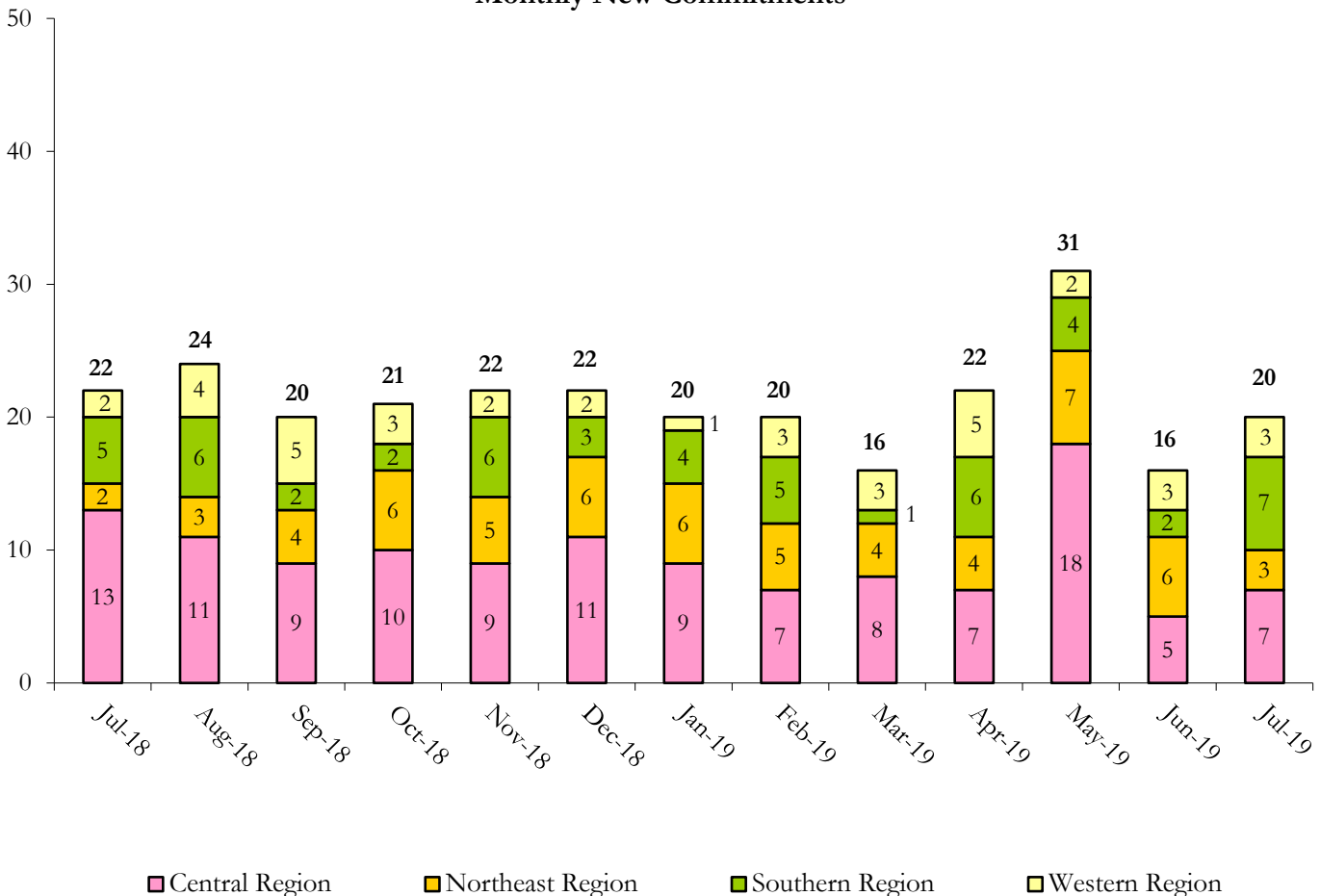
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## V. Commitment ADP and New Commitments

| COMMITMENT ADP        |              |              |              |                        |
|-----------------------|--------------|--------------|--------------|------------------------|
| Region                | Monthly      |              | YTD          |                        |
|                       | July         | % Change     | YTD          | % Change from Prior FY |
| Central               | 233.1        | -3.2%        | 233.1        | -15.2%                 |
| Northeast             | 122.6        | -5.5%        | 122.6        | -25.6%                 |
| Southern              | 97.4         | -6.4%        | 97.4         | -27.0%                 |
| Western               | 58.9         | 3.5%         | 58.9         | -9.7%                  |
| <b>Commitment ADP</b> | <b>511.9</b> | <b>-3.7%</b> | <b>511.9</b> | <b>-19.8%</b>          |

| NEW COMMITMENTS |           |           |           |           |                        |
|-----------------|-----------|-----------|-----------|-----------|------------------------|
|                 | FY 19-20  |           | FY 18-19  |           | % Change from last YTD |
|                 | July      | YTD       | July      | YTD       |                        |
| Central         | 7         | 7         | 13        | 13        | -46.2%                 |
| Northeast       | 3         | 3         | 2         | 2         | 50.0%                  |
| Southern        | 7         | 7         | 5         | 5         | 40.0%                  |
| Western         | 3         | 3         | 2         | 2         | 50.0%                  |
| <b>TOTAL</b>    | <b>20</b> | <b>20</b> | <b>22</b> | <b>22</b> | <b>-9.1%</b>           |

**Monthly New Commitments**



# July 2019 DYS Population Report

## V. Parole Services

| PAROLE ADP   |              |              |              |                        |
|--------------|--------------|--------------|--------------|------------------------|
| Region       | Monthly      | YTD          |              | % Change from prev YTD |
|              |              | FY 19-20     | FY 18-19     |                        |
| Central      | 83.2         | 83.2         | 84.4         | -1.4%                  |
| Northeast    | 60.3         | 60.3         | 58.0         | 3.9%                   |
| Southern     | 42.3         | 42.3         | 37.3         | 13.4%                  |
| Western      | 20.2         | 20.2         | 28.7         | -29.8%                 |
| <b>Total</b> | <b>205.8</b> | <b>205.8</b> | <b>208.3</b> | <b>-1.2%</b>           |

| Region       | Parole Intakes |           | Parole Discharges |           | LOS        |
|--------------|----------------|-----------|-------------------|-----------|------------|
|              | Monthly        | YTD       | Monthly           | YTD       |            |
| Central      | 16             | 16        | 18                | 18        | 7.6        |
| Northeast    | 7              | 7         | 6                 | 6         | 8.4        |
| Southern     | 9              | 9         | 9                 | 9         | 6.4        |
| Western      | 4              | 4         | 2                 | 2         | 6.0        |
| <b>Total</b> | <b>36</b>      | <b>36</b> | <b>35</b>         | <b>35</b> | <b>7.3</b> |

**Monthly Parole ADP**

