

# June 2019 FY 2018-2019 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

July 26th



**COLORADO**  
**Division of Youth Services**

Office of Children, Youth & Families

# June 2019

## DYS Population Report

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# June 2019 DYS Population Report

## I. Summary Population Data

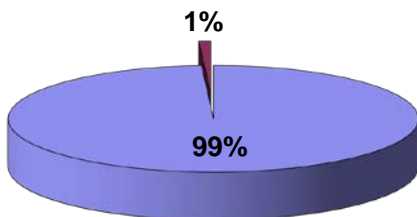
DETAINED YOUTH				
	June 2019		YTD	
	ADP	% change	ADP	LOS
State-Operated	259.5	-5.3%	251.5	17.8 days
Contracted Staff Secure	0.1	-97.7%	2.4	17.5 days
<b>Total Detained</b>	<b>259.5</b>	<b>-6.5%</b>	<b>253.9</b>	<b>17.8 days</b>

COMMITTED YOUTH				
	June 2019		YTD	
	ADP	% change	ADP	LOS
Secure	345.8	-4.8%	368.7	12.2 months
Staff Supervised	130.6	-0.9%	145.8	8.8 months
Community Residential	48.9	-6.4%	56.2	5.0 months
Other Residential	6.1	0.1%	6.9	2.1 months
<b>Total Committed Residential</b>	<b>531.4</b>	<b>-4.0%</b>	<b>577.6</b>	<b>19.7 months</b>
<i>Committed Residential w/o Boulder</i>	<i>531.4</i>	<i>-4.0%</i>	<i>577.0</i>	

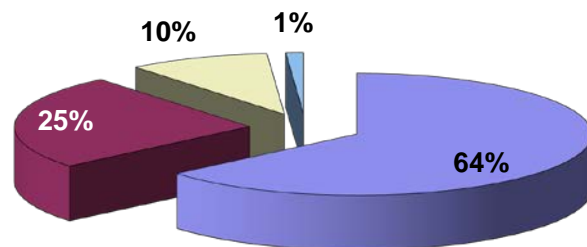
PAROLED YOUTH				
	June 2019		YTD	
	ADP	% change	ADP	LOS
Parole	205.5	-1.9%	213.9	7.0 months

TOTAL STATEWIDE ADP				
	June 2019		YTD	
	ADP	% change	ADP	LOS
<b>DETENTION</b>	<b>259.5</b>	<b>-6.5%</b>	<b>253.9</b>	<b>17.8 days</b>
<b>COMMITMENT</b>	<b>531.4</b>	<b>-4.0%</b>	<b>577.6</b>	<b>19.7 months</b>
<b>PAROLE</b>	<b>205.5</b>	<b>-1.9%</b>	<b>213.9</b>	<b>7.0 months</b>
<b>STATE TOTAL</b>	<b>996.4</b>	<b>-4.2%</b>	<b>1,045.4</b>	<b>N/A</b>

Detention ADP  
Year to Date<sup>1</sup>



Commitment ADP  
Year to Date<sup>1</sup>



■ State-Operated   
 ■ Contracted Staff Secure   
 ■ Secure   
 ■ Staff Supervised   
 ■ Community Residential   
 ■ Other Residential

<sup>1</sup> Due to rounding, totals may not add to 100%.

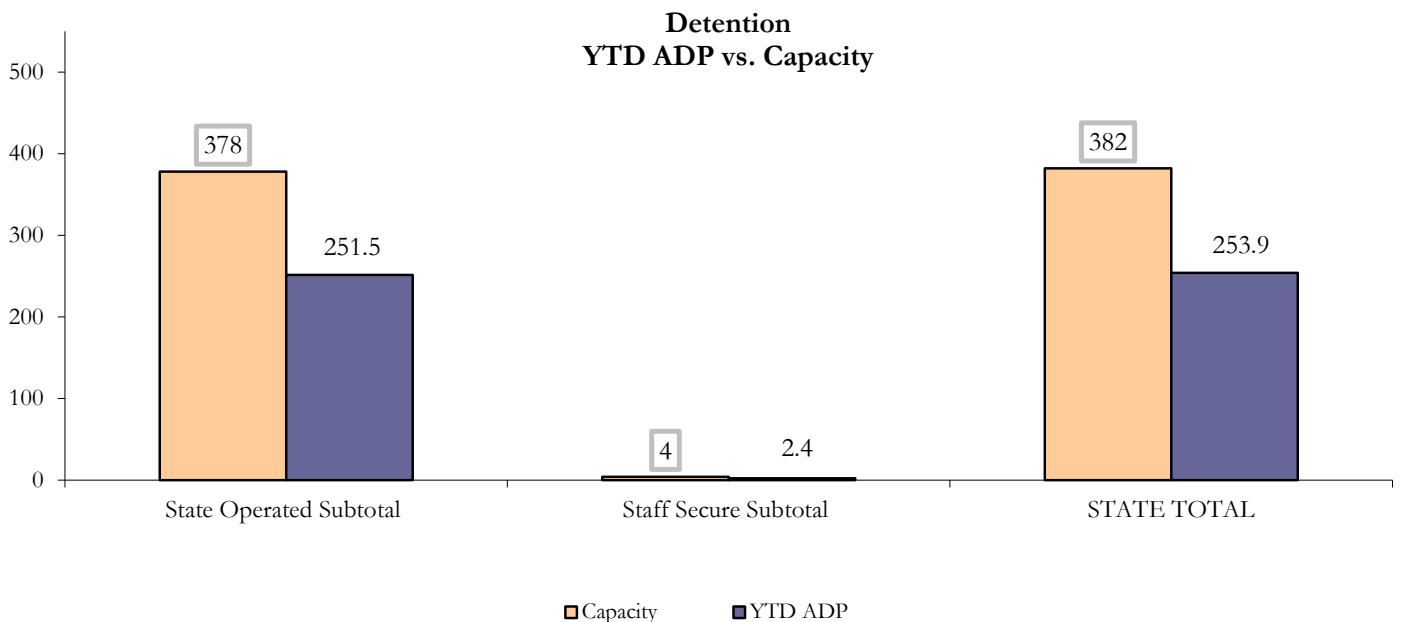
# June 2019 DYS Population Report

## II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	24.1	22.5	75.0%	45	521	15.9
Gilliam	64	45.7	41.5	64.9%	53	809	17.1
Grand Mesa	30	17.2	19.8	66.1%	17	360	18.7
Marvin Foote	62	52.5	44.3	71.4%	83	940	16.6
Mount View	41	21.4	21.5	52.4%	38	468	17.6
Platte Valley	64	32.5	40.2	62.8%	71	921	15.6
Pueblo	35	17.8	15.5	44.3%	23	355	16.4
Spring Creek	52	48.3	46.3	89.0%	56	722	24.7
<b>State Subtotal</b>	<b>378</b>	<b>259.5</b>	<b>251.5</b>	<b>66.5%</b>	<b>386</b>	<b>5,096</b>	<b>17.8</b>

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Robert DeNier <sup>1</sup>	0	0.0	0.3	N/A	0	7	15.4
Sage Detention <sup>2</sup>	4	0.1	2.1	52.2%	0	42	18.0
<b>Staff Secure Subtotal</b>	<b>4</b>	<b>0.1</b>	<b>2.4</b>	<b>59.3%</b>	<b>0</b>	<b>49</b>	<b>17.5</b>

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<b>Total Detention</b>	<b>382</b>	<b>259.5</b>	<b>253.9</b>	<b>66.5%</b>	<b>386</b>	<b>5,145</b>	<b>17.8</b>



<sup>1</sup> Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

<sup>2</sup> Effective June 14, 2019, Sage Detention closed. Allocation reflects capacity prior to closure. Regional totals include capacity allocation.

# June 2019 DYS Population Report

## IV. Commitment Services

### A. State and Contract ADP by Facility

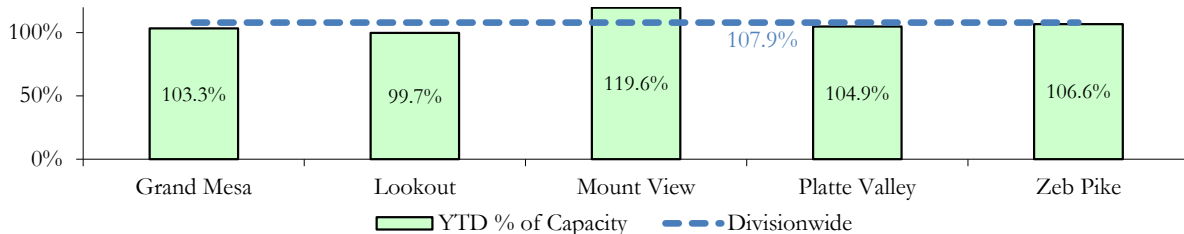
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> <sup>1</sup>	2.9	0.7	-	-
<i>Gilliam</i> <sup>1</sup>	2.1	0.6	-	-
Grand Mesa	42.7	41.3	40	103.3%
Lookout	86.0	139.6	140	99.7%
<i>Marvin Foote</i> <sup>1</sup>	9.3	2.1	-	-
Mount View	88.0	77.8	65	119.6%
Platte Valley	60.5	57.7	55	104.9%
<i>Pueblo</i> <sup>1</sup>	3.3	1.2	-	-
<i>Spring Creek</i> <sup>1</sup>	8.6	3.2	-	-
Zeb Pike	42.4	40.5	38	106.6%
<b>Assessment Total</b>	<b>25.5</b>	<b>22.5</b>	-	
<b>Secure Total</b>	<b>320.3</b>	<b>342.3</b>	-	
<b>STATE SECURE TOTAL</b>	<b>345.8</b>	<b>364.8</b>	<b>338</b>	<b>107.9%</b>

<sup>1</sup> Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

### CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program <sup>2</sup>	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	1.5
(Private Secure) Robert DeNier <sup>3</sup>	0.0	2.3
Alternative Homes For Youth - Greeley	14.9	13.1
Devereux Cleo Wallace	0.0	0.1
Gateway Residential Program - Delta	6.9	5.5
Hilltop (Residential Youth Services)	1.2	2.3
Jefferson Hills - Aurora	27.8	26.7
Ridge View	69.6	87.6
Southern Peaks	0.2	0.6
Third Way Center - Lowry	10.0	9.8
<i>Private Secure &amp; Staff Supervised Subtotal</i>	<b>130.6</b>	<b>149.7</b>

**State Secure Commitment  
Percent of Design Capacity by Facility**



<sup>2</sup> Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

<sup>3</sup> Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

# June 2019 DYS Population Report

## IV. Commitment Services Continued

### B. Community/Other Residential ADP by Facility<sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
Facility/Program	Monthly	YTD
Ariel Clinical Services	1.0	0.7
Community Corrections: Comcor	0.0	0.1
Dale House Project	8.8	8.8
Denver Area Youth Services (DAYS)	0.2	2.5
Gateway Residential Program - Grand Junction	0.0	0.7
Griffith Centers for Children, Inc.	0.0	1.9
Job Corps	0.8	1.4
Kids Crossing	0.0	1.4
Mesa County Community Corrections	0.4	1.3
Mt Evans Qualifying House	9.2	9.3
Sage Residential	0.0	0.5
Savio House	0.0	0.2
Synergy Administration	0.0	0.5
Third Way Center, Bannock	0.9	0.4
Third Way Center, Pontiac	6.8	6.1
Third Way Center, York	4.0	4.7
Third Way Center, Lincoln	4.1	4.0
Turning Point Center, Prospect	3.0	4.6
Turning Point, Mathews St.	9.8	7.0
Whimspire Child Placement	0.0	0.03
<b>Community Subtotal</b>	<b>48.9</b>	<b>56.2</b>
<b>Private Secure + Staff Supervised + Community Subtotal</b>	<b>179.5</b>	<b>205.8</b>
<b>OTHER RESIDENTIAL</b>		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.0
CMHI-Pueblo	0.2	0.3
Hospital	0.3	0.6
Job Corps Parole Program (Federally funded)	0.2	0.01
Other Mental Health Facility	0.0	0.1
Residential Drug/Alcohol Program	0.8	0.6
Residential Mental Health Program	1.6	0.9
Residential Work Program	0.0	0.3
Shelter Care (short term)	1.0	1.1
<b>Other Residential Subtotal<sup>2</sup></b>	<b>6.1</b>	<b>6.9</b>
<b>RESIDENTIAL TOTAL</b>	<b>531.4</b>	<b>577.6</b>

<sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

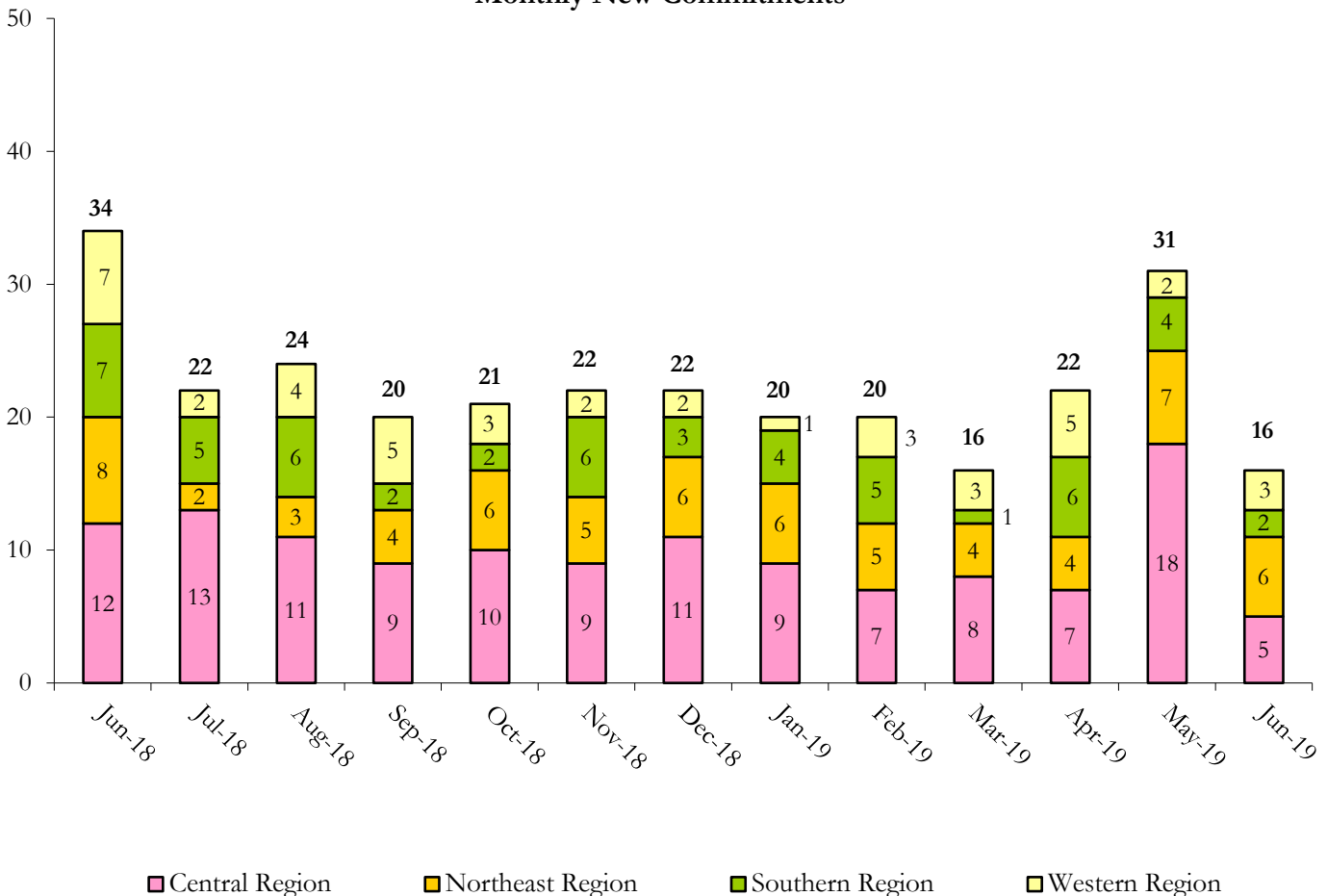
# June 2019 DYS Population Report

## V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	June	% Change	YTD	% Change from Prior FY
Central Region	240.7	-2.2%	259.7	-1.4%
Northeast Region	129.8	-4.7%	143.9	-19.0%
Southern Region	104.0	-1.0%	113.1	-20.2%
Western Region	56.9	-13.8%	60.9	-4.7%
<b>Commitment ADP</b>	<b>531.4</b>	<b>-4.0%</b>	<b>577.6</b>	<b>-10.7%</b>

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	June	YTD	June	YTD	
Central Region	5	130	12	166	-21.7%
Northeast Region	6	68	8	102	-33.3%
Southern Region	2	52	7	81	-35.8%
Western Region	3	41	7	47	-12.8%
<b>TOTAL</b>	<b>16</b>	<b>291</b>	<b>34</b>	<b>396</b>	<b>-26.5%</b>

**Monthly New Commitments**



# June 2019 DYS Population Report

## V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	88.7	85.8	75.1	14.3%
Northeast Region	56.4	57.5	65.4	-12.2%
Southern Region	43.5	46.9	41.9	12.0%
Western Region	16.9	23.8	27.7	-14.2%
<b>Total</b>	<b>205.5</b>	<b>213.9</b>	<b>210.1</b>	<b>1.8%</b>

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	9	141	23	155	7.6
Northeast Region	11	95	8	108	6.4
Southern Region	0	82	4	78	6.4
Western Region	6	42	2	50	7.1
<b>Total</b>	<b>26</b>	<b>360</b>	<b>37</b>	<b>391</b>	<b>7.0</b>

**Monthly Parole ADP**

