

May 2019 FY 2018-2019 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
June 27th



COLORADO
Division of Youth Services
Office of Children, Youth & Families

May 2019

DYS Population Report

I.	Summary Population Data	1
II.	Detention ADP by Facility	2
III.	Commitment Services	
	A. State and Contract ADP by Facility	3
	B. Community/Other Residential ADP by Facility	4
IV.	Commitment ADP and New Commitments by Region	5
VI.	Parole Services	6

May 2019 DYS Population Report

I. Summary Population Data

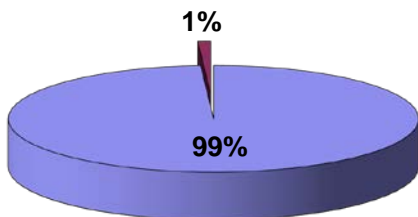
DETAINED YOUTH				
	May 2019		YTD	
	ADP	% change	ADP	LOS
State-Operated	274.0	15.3%	251.0	17.8 days
Contracted Staff Secure	3.5	-13.5%	2.6	17.7 days
Total Detained	277.5	14.8%	253.5	17.8 days

COMMITTED YOUTH				
	May 2019		YTD	
	ADP	% change	ADP	LOS
Secure	363.2	-0.8%	370.7	11.9 months
Staff Supervised	131.7	8.7%	147.2	8.7 months
Community Residential	52.3	-6.1%	56.7	5.1 months
Other Residential	6.1	84.4%	7.0	2.1 months
Total Committed Residential	553.3	1.3%	581.5	19.4 months
<i>Committed Residential w/o Boulder</i>	<i>553.3</i>	<i>1.3%</i>	<i>581.0</i>	

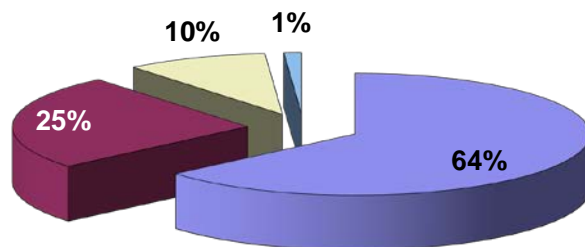
PAROLED YOUTH				
	May 2019		YTD	
	ADP	% change	ADP	LOS
Parole	209.5	-1.7%	214.5	7.1 months

TOTAL STATEWIDE ADP				
	May 2019		YTD	
	ADP	% change	ADP	LOS
DETENTION	277.5	14.8%	253.5	17.8 days
COMMITMENT	553.3	1.3%	581.5	19.4 months
PAROLE	209.5	-1.7%	214.5	7.1 months
STATE TOTAL	1,040.3	3.9%	1,049.6	N/A

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

May 2019

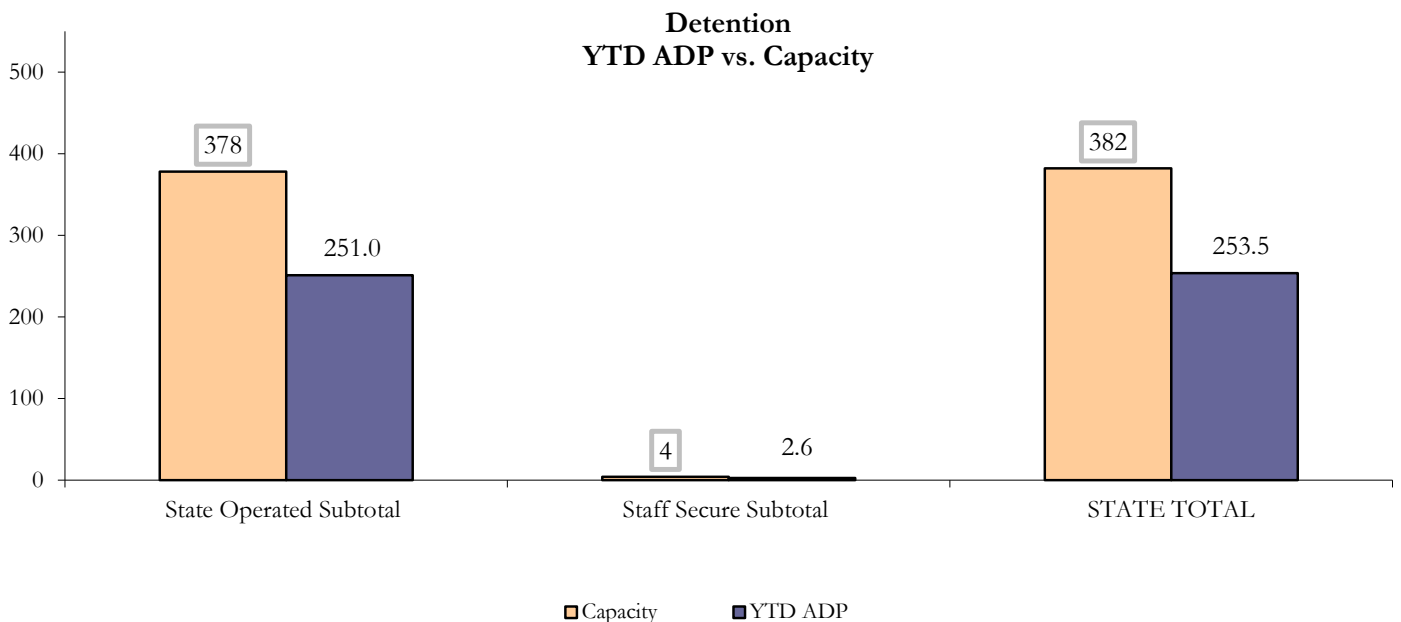
DYS Population Report

II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	22.5	22.4	74.5%	34	475	15.7
Gilliam	64	49.1	41.2	64.3%	72	756	17.0
Grand Mesa	30	21.3	20.1	66.9%	37	343	18.2
Marvin Foote	62	49.6	43.5	70.2%	87	857	16.9
Mount View	41	15.9	21.5	52.4%	38	430	17.6
Platte Valley	64	42.4	41.0	64.0%	72	852	15.7
Pueblo	35	21.9	15.3	43.7%	43	332	15.2
Spring Creek	52	51.3	46.1	88.7%	66	666	25.1
State Subtotal	378	274.0	251.0	66.4%	449	4,711	17.8

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<i>Robert DeNier</i> ¹	0	0.0	0.3	N/A	0	7	15.4
Sage Detention	4	3.5	2.3	56.7%	3	42	18.2
Staff Secure Subtotal	4	3.5	2.6	64.5%	3	49	17.7

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	277.5	253.5	66.4%	452	4,760	17.8



¹ Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

May 2019 DYS Population Report

IV. Commitment Services

A. State and Contract ADP by Facility

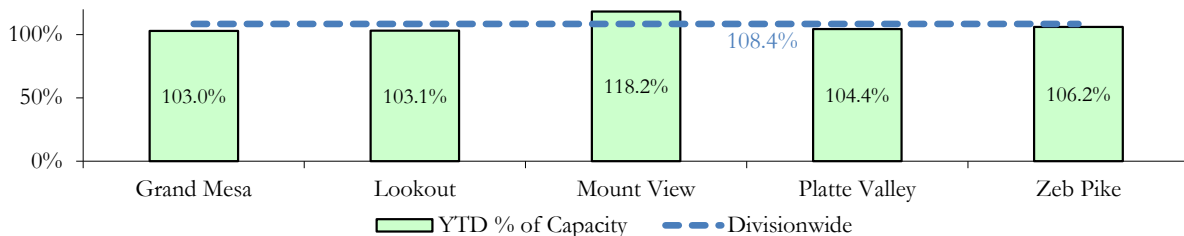
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	1.8	0.5	-	-
<i>Gilliam</i> ¹	2.2	0.5	-	-
Grand Mesa	43.2	41.2	40	103.0%
Lookout	114.3	144.4	140	103.1%
<i>Marvin Foote</i> ¹	6.2	1.5	-	-
Mount View	80.7	76.8	65	118.2%
Platte Valley	62.0	57.4	55	104.4%
<i>Pueblo</i> ¹	2.8	1.1	-	-
<i>Spring Creek</i> ¹	7.1	2.7	-	-
Zeb Pike	43.0	40.3	38	106.2%
Assessment Total	22.9	22.2	-	
Secure Total	340.2	344.3	-	
STATE SECURE TOTAL	363.2	366.5	338	108.4%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program ²	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	1.7
(Private Secure) Robert DeNier ³	0.0	2.6
Alternative Homes For Youth - Greeley	13.8	12.9
Devereux Cleo Wallace	0.0	0.2
Gateway Residential Program - Delta	6.7	5.4
Hilltop (Residential Youth Services)	2.7	2.5
Jefferson Hills - Aurora	24.1	26.6
Ridge View	73.4	89.2
Southern Peaks	0.0	0.7
Third Way Center - Lowry	11.0	9.8
<i>Private Secure & Staff Supervised Subtotal</i>	131.7	151.4

**State Secure Commitment
Percent of Design Capacity by Facility**



² Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

³ Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

May 2019 DYS Population Report

IV. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
Facility/Program	Monthly	YTD
Ariel Clinical Services	0.3	0.7
Community Corrections: Comcor	0.0	0.2
Dale House Project	8.0	8.8
Denver Area Youth Services (DAYS)	0.7	2.6
Gateway Residential Program - Grand Junction	0.0	0.8
Griffith Centers for Children, Inc.	0.5	2.0
Job Corps	1.0	1.4
Kids Crossing	0.0	1.5
Mesa County Community Corrections	1.8	1.3
Mt Evans Qualifying House	9.0	9.4
Sage Residential	0.0	0.5
Savio House	0.0	0.3
Synergy Administration	0.0	0.6
Third Way Center, Bannock	0.9	0.4
Third Way Center, Pontiac	7.3	6.1
Third Way Center, York	4.9	4.7
Third Way Center, Lincoln	3.0	3.9
Turning Point Center, Prospect	5.8	4.7
Turning Point, Mathews St.	9.0	6.8
Whimspire Child Placement	0.0	0.03
Community Subtotal	52.3	56.7
Private Secure + Staff Supervised + Community Subtotal	184.0	208.1
OTHER RESIDENTIAL		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.0
CMHI-Pueblo	0.0	0.3
Hospital	0.1	0.7
Other Mental Health Facility	0.0	0.1
Residential Drug/Alcohol Program	1.0	0.6
Residential Mental Health Program	1.0	0.8
Residential Work Program	0.0	0.3
Shelter Care (short term)	1.8	1.1
Other Residential Subtotal ²	6.1	7.0
RESIDENTIAL TOTAL	553.3	581.5

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

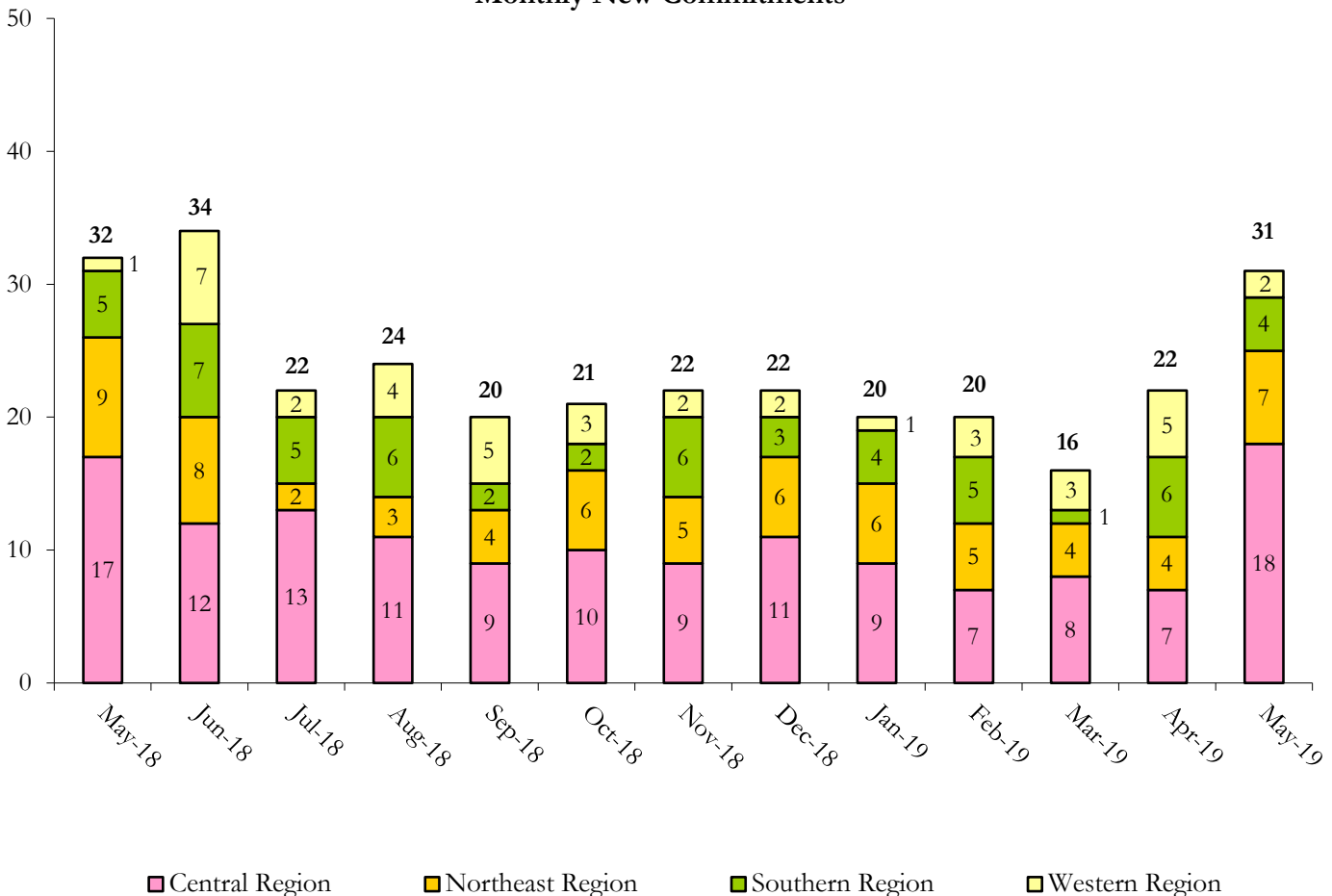
May 2019 DYS Population Report

V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	May	% Change	YTD	% Change from Prior FY
Central Region	246.1	-0.3%	260.3	-0.6%
Northeast Region	136.1	1.1%	145.1	-18.8%
Southern Region	105.0	5.3%	113.9	-20.3%
Western Region	66.1	1.2%	62.3	-2.7%
Commitment ADP	553.3	1.2%	581.5	-10.2%

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	May	YTD	May	YTD	
Central Region	18	125	17	153	-18.3%
Northeast Region	7	58	9	93	-37.6%
Southern Region	4	49	5	71	-31.0%
Western Region	2	38	1	40	-5.0%
TOTAL	31	270	32	357	-24.4%

Monthly New Commitments



May 2019 DYS Population Report

V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	90.1	85.3	74.6	14.3%
Northeast Region	56.3	57.9	66.1	-12.5%
Southern Region	45.4	47.0	41.3	13.7%
Western Region	17.7	24.4	27.7	-11.9%
Total	209.5	214.5	209.7	2.3%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	14	132	11	131	7.8
Northeast Region	8	83	7	96	6.6
Southern Region	7	82	5	74	6.4
Western Region	7	36	7	47	7.1
Total	36	333	30	348	7.1

Monthly Parole ADP

