

# April 2019 FY 2018-2019 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

May 24th



**COLORADO**

**Division of Youth Services**

Office of Children, Youth & Families

# April 2019

## DYS Population Report

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# April 2019 DYS Population Report

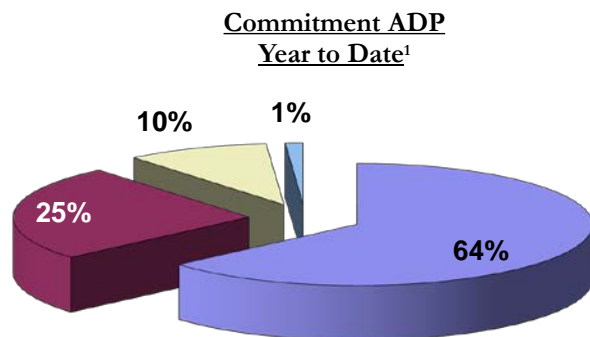
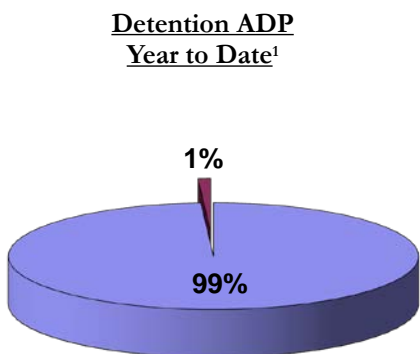
## I. Summary Population Data

DETAINED YOUTH				
	April 2019		YTD	
	ADP	% change	ADP	LOS
State-Operated	237.7	2.3%	249.0	17.9 days
Contracted Staff Secure	4.0	28.7%	2.5	14.5 days
<b>Total Detained</b>	<b>241.7</b>	<b>2.6%</b>	<b>251.5</b>	<b>17.8 days</b>

COMMITTED YOUTH				
	April 2019		YTD	
	ADP	% change	ADP	LOS
Secure	366.2	-1.2%	371.4	11.6 months
Staff Supervised	121.2	-1.4%	148.7	8.8 months
Community Residential	55.7	0.2%	57.1	5.0 months
Other Residential	3.3	-16.4%	7.1	2.3 months
<b>Total Committed Residential</b>	<b>546.4</b>	<b>-1.2%</b>	<b>584.3</b>	<b>19.2 months</b>
<i>Committed Residential w/o Boulder</i>	<i>546.4</i>	<i>-1.2%</i>	<i>583.7</i>	

PAROLED YOUTH				
	April 2019		YTD	
	ADP	% change	ADP	LOS
Parole	213.1	-0.7%	215.3	7.0 months

TOTAL STATEWIDE ADP				
	April 2019		YTD	
	ADP	% change	ADP	LOS
<b>DETENTION</b>	<b>241.7</b>	<b>2.6%</b>	<b>251.5</b>	<b>17.8 days</b>
<b>COMMITMENT</b>	<b>546.4</b>	<b>-1.2%</b>	<b>584.3</b>	<b>19.2 months</b>
<b>PAROLE</b>	<b>213.1</b>	<b>-0.7%</b>	<b>215.3</b>	<b>7.0 months</b>
<b>STATE TOTAL</b>	<b>1,001.3</b>	<b>-0.2%</b>	<b>1,051.1</b>	<b>N/A</b>



■ State-Operated   
 ■ Contracted Staff Secure   
 ■ Secure   
 ■ Staff Supervised   
 ■ Community Residential   
 ■ Other Residential

<sup>1</sup> Due to rounding, totals may not add to 100%.

# April 2019

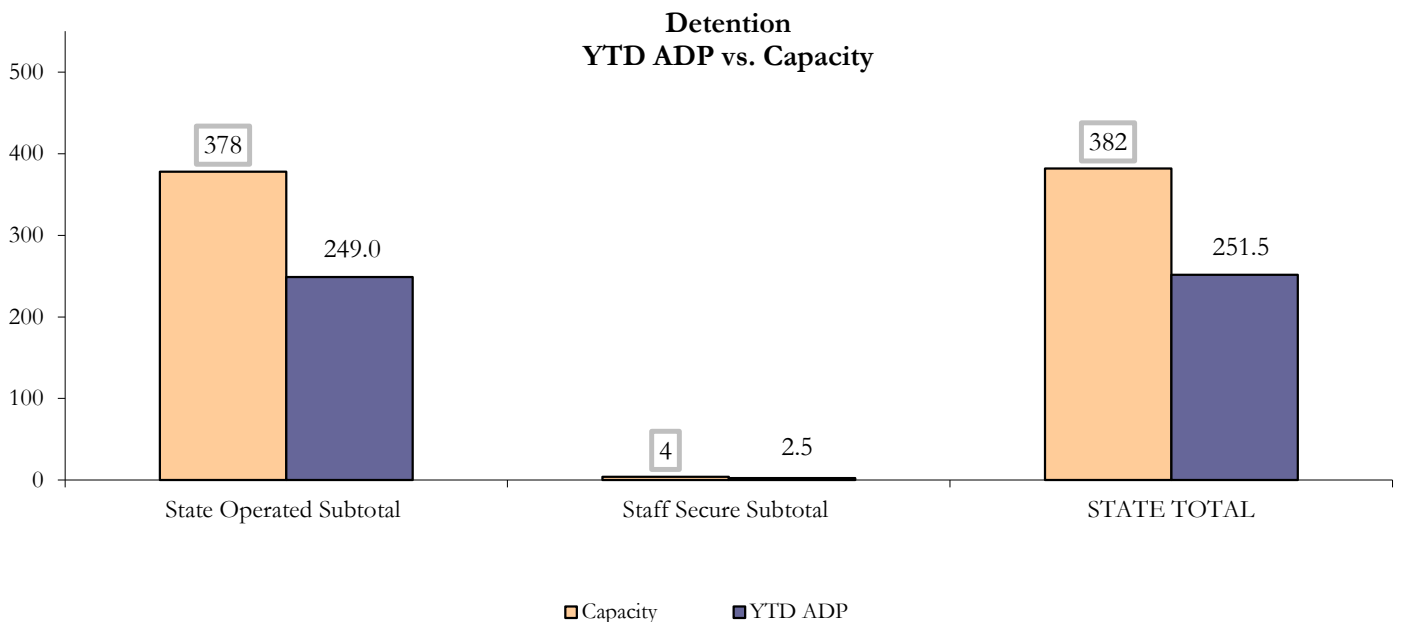
## DYS Population Report

### II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	21.8	22.3	74.4%	46	441	15.6
Gilliam	64	39.7	40.3	63.0%	76	684	16.9
Grand Mesa	30	17.3	19.9	66.5%	26	306	18.6
Marvin Foote	62	39.3	43.1	69.5%	87	772	16.7
Mount View	41	13.3	22.0	53.8%	27	392	17.8
Platte Valley	64	42.6	41.1	64.2%	98	781	15.5
Pueblo	35	19.4	14.6	41.8%	39	289	15.8
Spring Creek	52	44.3	45.5	87.6%	76	600	25.7
<b>State Subtotal</b>	<b>378</b>	<b>237.7</b>	<b>249.0</b>	<b>65.9%</b>	<b>475</b>	<b>4,265</b>	<b>17.9</b>

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<i>Robert DeNier</i> <sup>1</sup>	0	0.0	0.3	N/A	0	7	15.4
Sage Detention	4	4.0	2.1	53.7%	5	39	14.3
<b>Staff Secure Subtotal</b>	<b>4</b>	<b>4.0</b>	<b>2.5</b>	<b>62.2%</b>	<b>5</b>	<b>46</b>	<b>14.5</b>

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<b>Total Detention</b>	<b>382</b>	<b>241.7</b>	<b>251.5</b>	<b>65.8%</b>	<b>480</b>	<b>4,311</b>	<b>17.8</b>



<sup>1</sup> Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

# April 2019 DYS Population Report

## IV. Commitment Services

### A. State and Contract ADP by Facility

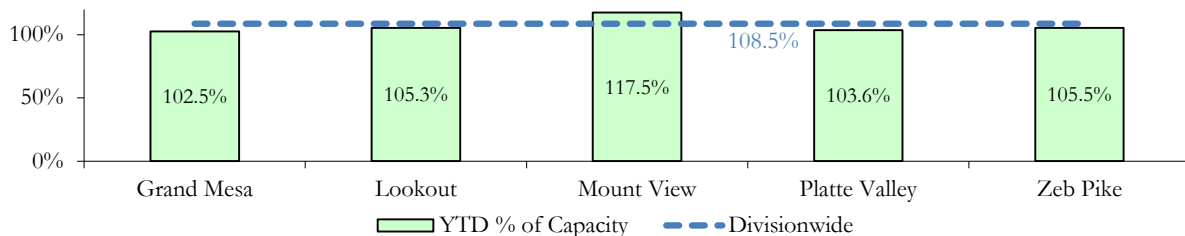
STATE SECURE					
Facility		ADP		Capacity	
		State Secure		Design	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> <sup>1</sup>	1.0	0.4	-	-
	<i>Gilliam</i> <sup>1</sup>	0.2	0.3	-	-
	Grand Mesa	43.6	41.0	40	102.5%
	Lookout	145.2	147.4	140	105.3%
	<i>Marvin Foote</i> <sup>1</sup>	1.2	1.0	-	-
	Mount View	68.4	76.4	65	117.5%
	Platte Valley	60.2	57.0	55	103.6%
	<i>Pueblo</i> <sup>1</sup>	1.4	0.9	-	-
	<i>Spring Creek</i> <sup>1</sup>	2.6	2.3	-	-
	Zeb Pike	42.5	40.1	38	105.5%
	<b>Assessment Total</b>	<b>16.1</b>	<b>22.2</b>	-	
	<b>Secure Total</b>	<b>350.0</b>	<b>344.6</b>	-	
	<b>STATE SECURE TOTAL</b>	<b>366.2</b>	<b>366.8</b>	<b>338</b>	<b>108.5%</b>

<sup>1</sup> Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

### CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program <sup>2</sup>	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	1.9
(Private Secure) Robert DeNier <sup>3</sup>	0.0	2.8
Alternative Homes For Youth - Greeley	12.3	12.8
Devereux Cleo Wallace	0.0	0.2
Gateway Residential Program - Delta	7.0	5.2
Hilltop (Residential Youth Services)	2.0	2.4
Jefferson Hills - Aurora	20.5	26.9
Ridge View	68.5	90.8
Southern Peaks	0.0	0.7
Third Way Center - Lowry	10.9	9.7
<i>Private Secure &amp; Staff Supervised Subtotal</i>	<b>121.2</b>	<b>153.4</b>

**State Secure Commitment  
Percent of Design Capacity by Facility**



<sup>2</sup> Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

<sup>3</sup> Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

# April 2019 DYS Population Report

## IV. Commitment Services Continued

### B. Community/Other Residential ADP by Facility<sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
Facility/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.7
Community Corrections: Comcor	0.0	0.2
Dale House Project	7.2	8.9
Denver Area Youth Services (DAYS)	2.5	2.7
Gateway Residential Program - Grand Junction	0.0	0.8
Griffith Centers for Children, Inc.	1.0	2.2
Job Corps	1.0	1.4
Kids Crossing	0.0	1.7
Mesa County Community Corrections	2.0	1.3
Mt Evans Qualifying House	9.8	9.4
Sage Residential	0.0	0.6
Savio House	0.0	0.3
Synergy Administration	0.0	0.6
Third Way Center, Bannock	1.0	0.3
Third Way Center, Pontiac	8.0	6.0
Third Way Center, York	5.0	4.7
Third Way Center, Lincoln	3.6	4.0
Turning Point Center, Prospect	6.6	4.6
Turning Point, Mathews St.	8.0	6.6
Whimspire Child Placement	0.0	0.04
Community Subtotal	55.7	57.1
<b>Private Secure + Staff Supervised + Community Subtotal</b>	<b>177.0</b>	<b>210.5</b>
<b>OTHER RESIDENTIAL</b>		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.0
CMHI-Pueblo	0.0	0.3
Hospital	0.7	0.7
Other Mental Health Facility	0.1	0.1
Residential Drug/Alcohol Program	0.0	0.6
Residential Mental Health Program	1.0	0.8
Residential Work Program	0.0	0.3
Shelter Care (short term)	0.3	1.0
Other Residential Subtotal <sup>2</sup>	3.3	7.1
<b>RESIDENTIAL TOTAL</b>	<b>546.4</b>	<b>584.3</b>

<sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

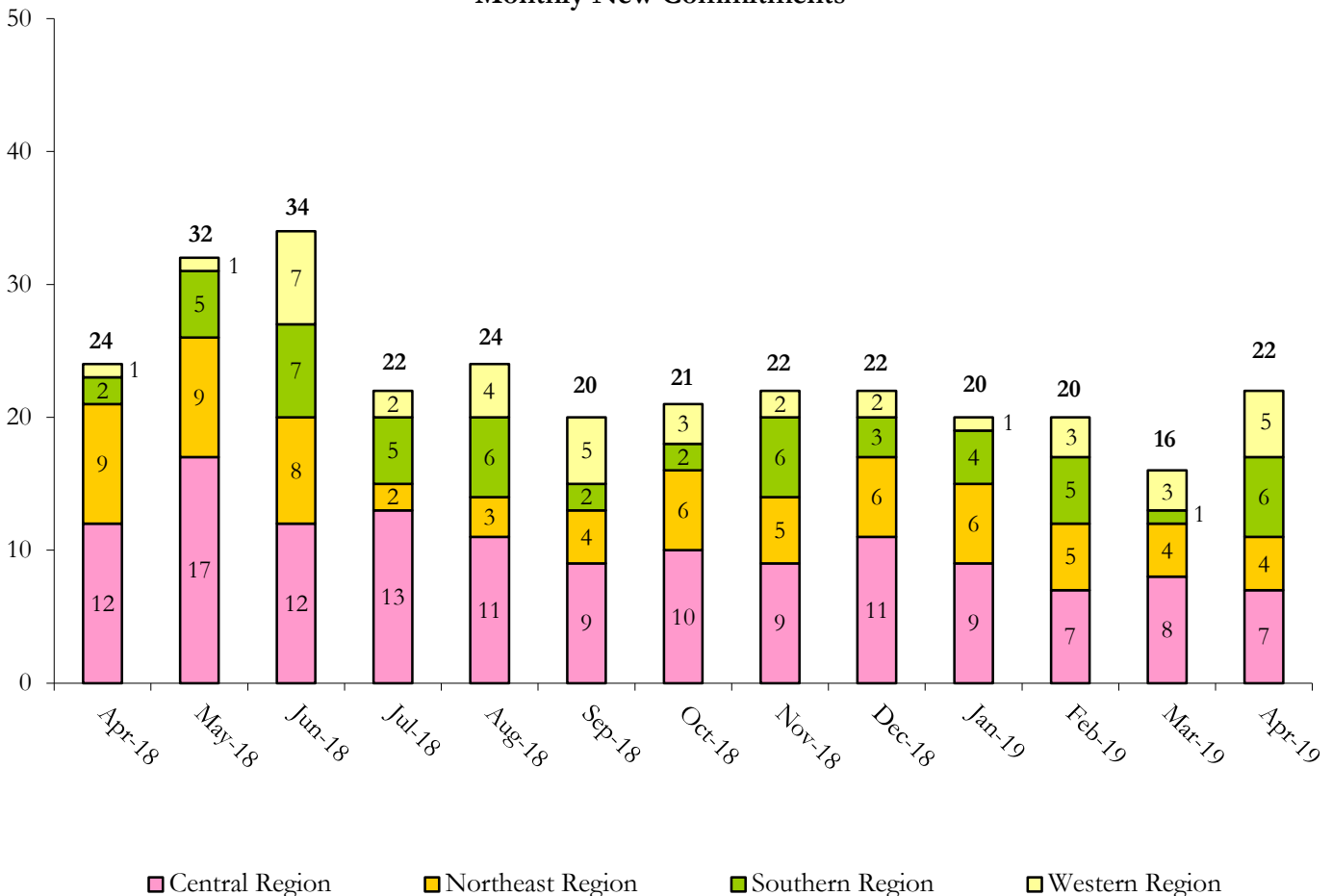
# April 2019 DYS Population Report

## V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	April	% Change	YTD	% Change from Prior FY
Central Region	246.8	-1.8%	262.6	0.9%
Northeast Region	134.6	-2.0%	146.0	-17.9%
Southern Region	99.7	-3.1%	113.8	-21.3%
Western Region	65.3	6.4%	61.9	-3.5%
<b>Commitment ADP</b>	<b>546.4</b>	<b>-1.2%</b>	<b>584.3</b>	<b>-9.7%</b>

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	April	YTD	April	YTD	
Central Region	7	107	12	132	-18.9%
Northeast Region	4	51	9	84	-39.3%
Southern Region	6	45	2	66	-31.8%
Western Region	5	36	1	39	-7.7%
<b>TOTAL</b>	<b>22</b>	<b>239</b>	<b>24</b>	<b>321</b>	<b>-25.5%</b>

**Monthly New Commitments**



# April 2019 DYS Population Report

## V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	89.3	84.8	73.5	15.5%
Northeast Region	57.7	58.1	66.8	-13.0%
Southern Region	46.1	47.2	41.0	15.1%
Western Region	19.9	25.1	27.6	-9.0%
<b>Total</b>	<b>213.1</b>	<b>215.3</b>	<b>208.9</b>	<b>3.1%</b>

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	14	119	12	120	7.7
Northeast Region	2	74	4	87	6.6
Southern Region	7	74	5	66	6.5
Western Region	0	29	3	40	7.0
<b>Total</b>	<b>23</b>	<b>296</b>	<b>24</b>	<b>313</b>	<b>7.0</b>

**Monthly Parole ADP**

