

March 2019 FY 2018-2019 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)

Data Management and Analysis

April 22nd



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Services

March 2019

DYS Population Report

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March 2019 DYS Population Report

I. Summary Population Data

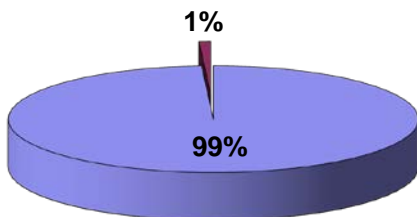
DETAINED YOUTH				
	March 2019		YTD	
	ADP	% change	ADP	LOS
State-Operated	232.4	-5.4%	250.5	18.0 days
Contracted Staff Secure	3.1	-10.3%	2.3	13.6 days
Total Detained	235.6	-5.4%	252.8	17.9 days

COMMITTED YOUTH				
	March 2019		YTD	
	ADP	% change	ADP	LOS
Secure	370.5	-2.8%	371.8	11.8 months
Staff Supervised	123.0	0.5%	151.7	8.9 months
Community Residential	55.6	5.4%	57.3	4.8 months
Other Residential	4.0	-23.2%	7.6	1.8 months
Total Committed Residential	553.0	-1.5%	588.5	19.4 months
<i>Committed Residential w/o Boulder</i>	<i>553.0</i>	<i>-1.5%</i>	<i>587.7</i>	

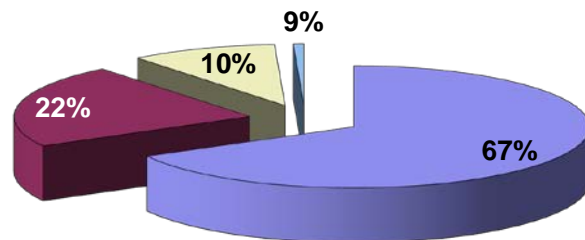
PAROLED YOUTH				
	March 2019		YTD	
	ADP	% change	ADP	LOS
Parole	214.6	0.5%	215.8	7.0 months

TOTAL STATEWIDE ADP				
	March 2019		YTD	
	ADP	% change	ADP	LOS
DETENTION	235.6	-5.4%	252.8	17.9 days
COMMITMENT	553.0	-1.5%	588.5	19.4 months
PAROLE	214.6	0.5%	215.8	7.0 months
STATE TOTAL	1,003.3	-2.1%	1,057.1	N/A

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

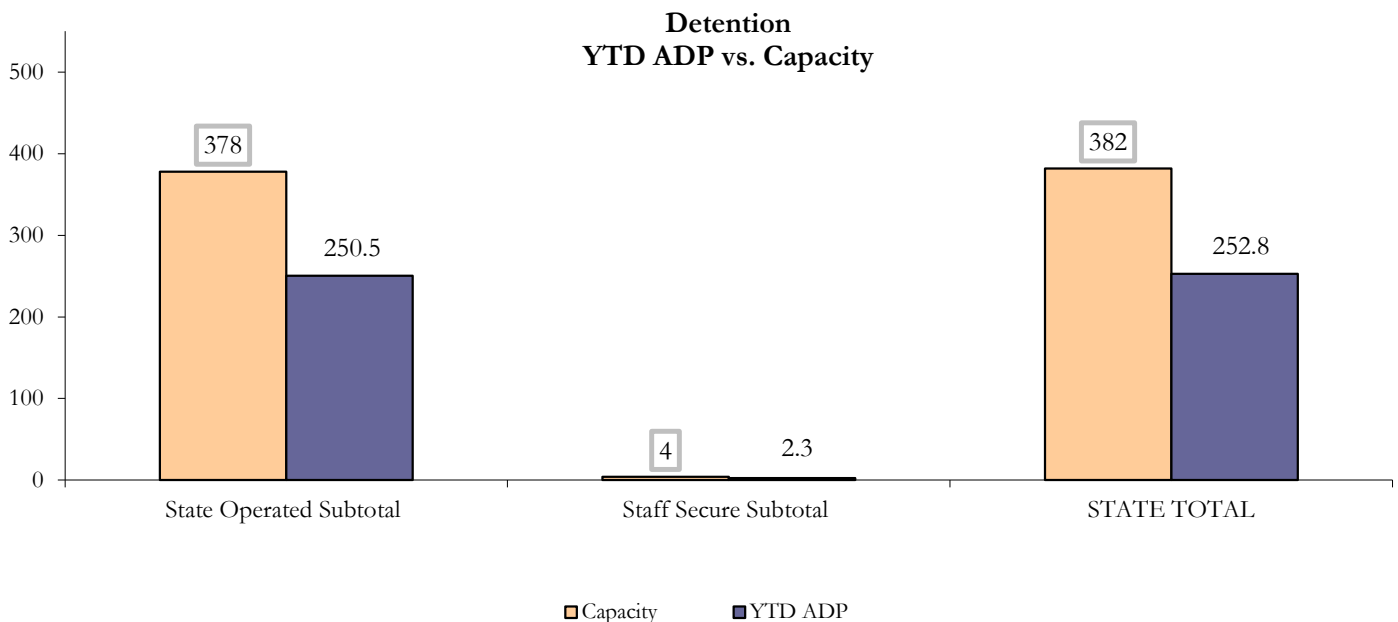
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II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	18.6	22.5	75.1%	29	396	15.6
Gilliam	64	41.2	40.4	63.1%	56	608	17.3
Grand Mesa	30	19.8	20.2	67.4%	29	280	17.8
Marvin Foote	62	37.9	43.5	70.2%	78	685	17.2
Mount View	41	18.1	23.2	56.7%	23	366	17.9
Platte Valley	64	38.7	40.9	63.9%	52	682	15.8
Pueblo	35	14.6	14.1	40.3%	25	250	14.4
Spring Creek	52	43.6	45.6	87.6%	56	523	26.2
State Subtotal	378	232.4	250.5	66.3%	348	3,790	18.0

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<i>Robert DeNier</i> ¹	0	0.0	0.4	N/A	0	7	15.4
Sage Detention	4	3.1	1.9	48.6%	1	34	13.1
Staff Secure Subtotal	4	3.1	2.3	58.1%	1	41	13.6

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	235.6	252.8	66.2%	349	3,831	17.9



¹ Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

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IV. Commitment Services

A. State and Contract ADP by Facility

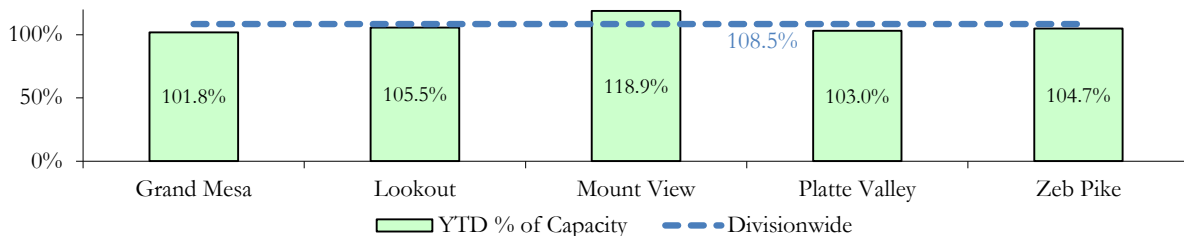
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.1	0.2	-	-
<i>Gilliam</i> ¹	0.7	0.4	-	-
Grand Mesa	43.1	40.7	40	101.8%
Lookout	149.6	147.7	140	105.5%
<i>Marvin Foote</i> ¹	1.5	1.0	-	-
Mount View	70.0	77.3	65	118.9%
Platte Valley	57.7	56.6	55	103.0%
<i>Pueblo</i> ¹	2.1	0.8	-	-
Spring Creek	3.2	2.1	-	-
Zeb Pike	42.4	39.8	38	104.7%
Assessment Total	28.4	23.4	-	
Secure Total	342.1	343.2	-	
STATE SECURE TOTAL	370.5	366.7	338	108.5%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program ²	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	2.1
(Private Secure) Robert DeNier ³	0.0	3.1
Alternative Homes For Youth - Greeley	12.2	12.9
Devereux Cleo Wallace	0.0	0.2
Gateway Residential Program - Delta	7.0	5.0
Hilltop (Residential Youth Services)	1.9	2.5
Jefferson Hills - Aurora	24.7	27.6
Ridge View	67.2	93.3
Southern Peaks	0.0	0.8
Third Way Center - Lowry	10.1	9.5
<i>Private Secure & Staff Supervised Subtotal</i>	123.0	156.9

**State Secure Commitment
Percent of Design Capacity by Facility**



² Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

³ Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
Facility/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.8
Community Corrections: Comcor	1.0	0.2
Dale House Project	7.7	9.1
Denver Area Youth Services (DAYS)	2.1	2.8
Gateway Residential Program - Grand Junction	0.0	0.9
Griffith Centers for Children, Inc.	1.00	2.3
Job Corps	1.0	1.5
Kids Crossing	0.0	1.9
Mesa County Community Corrections	0.1	1.2
Mt Evans Qualifying House	10.6	9.4
Sage Residential	0.0	0.6
Savio House	0.0	0.3
Synergy Administration	0.0	0.7
Third Way Center, Bannock	1.0	0.2
Third Way Center, Pontiac	8.8	5.7
Third Way Center, York	5.6	4.7
Third Way Center, Lincoln	4.0	4.1
Turning Point Center, Prospect	5.9	4.4
Turning Point, Mathews St.	6.7	6.4
Community Subtotal	55.6	57.3
Private Secure + Staff Supervised + Community Subtotal	178.6	214.2
OTHER RESIDENTIAL		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.1
CMHI-Pueblo	0.0	0.3
Hospital	1.7	0.8
Other Mental Health Facility	0.00	0.08
Residential Drug/Alcohol Program	0.0	0.6
Residential Mental Health Program	1.7	0.8
Residential Work Program	0.0	0.4
Shelter Care (short term)	0.0	1.1
Other Residential Subtotal ²	4.0	7.6
RESIDENTIAL TOTAL	553.0	588.5

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

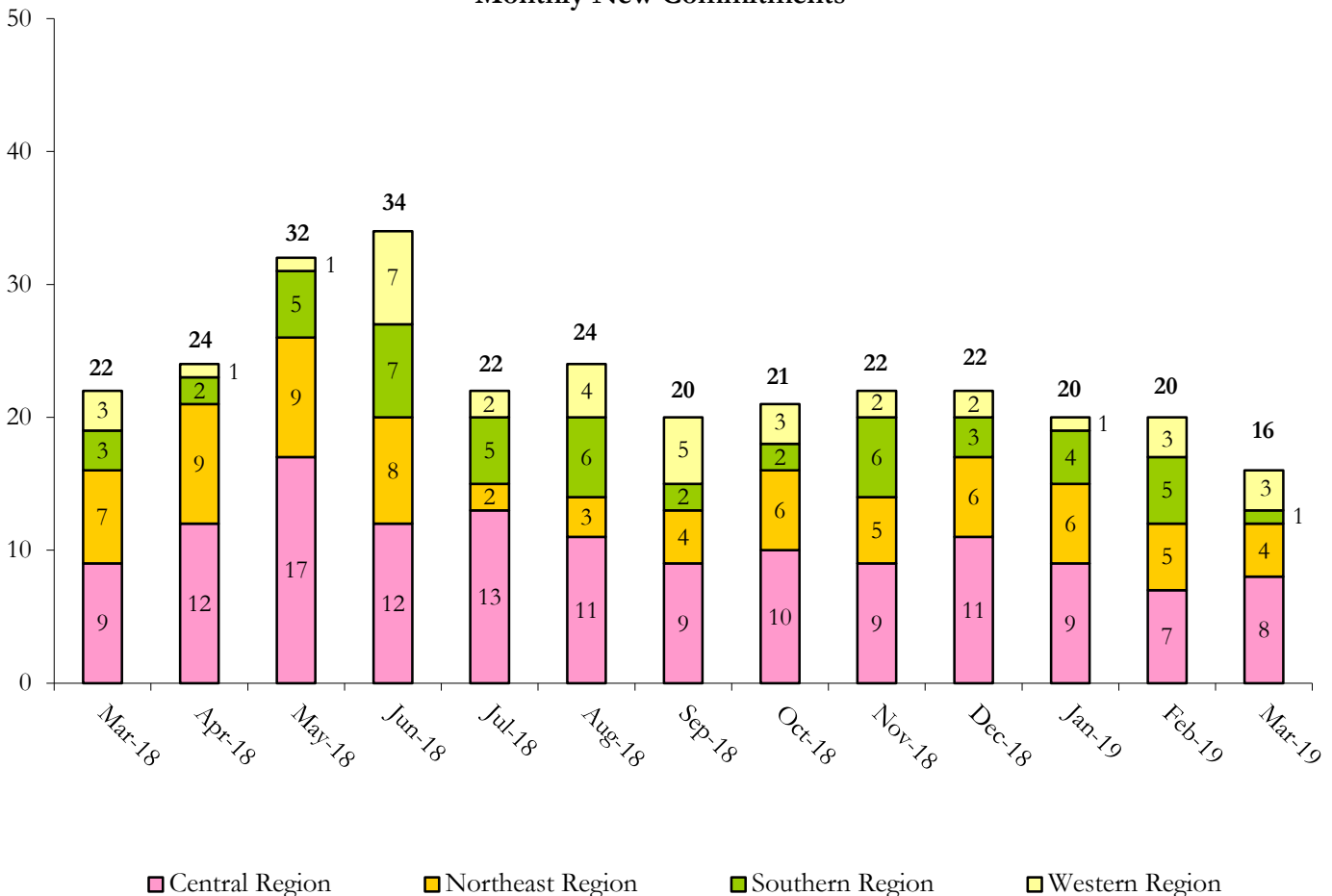
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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	March	% Change	YTD	% Change from Prior FY
Central Region	251.4	-0.3%	263.5	1.9%
Northeast Region	137.4	-3.1%	147.9	-17.4%
Southern Region	102.9	-3.8%	115.6	-20.9%
Western Region	61.4	1.1%	61.5	-4.6%
Commitment ADP	553.0	-1.5%	588.5	-9.2%

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	March	YTD	March	YTD	
Central Region	8	100	9	120	-16.7%
Northeast Region	4	47	7	74	-36.5%
Southern Region	1	39	3	64	-39.1%
Western Region	3	31	3	38	-18.4%
TOTAL	16	217	22	296	-26.7%

Monthly New Commitments



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	85.1	84.5	72.8	16.0%
Northeast Region	58.1	58.4	67.1	-13.0%
Southern Region	49.9	47.3	40.0	18.1%
Western Region	21.6	25.6	27.4	-6.3%
Total	214.6	215.8	207.4	4.1%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	10	103	7	106	7.4
Northeast Region	13	73	6	82	6.7
Southern Region	5	67	11	60	6.6
Western Region	3	29	3	37	7.0
Total	31	272	27	285	7.0

Monthly Parole ADP

