

February 2019 FY 2018-2019 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
March 29th



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Services

February 2019

DYS Population Report

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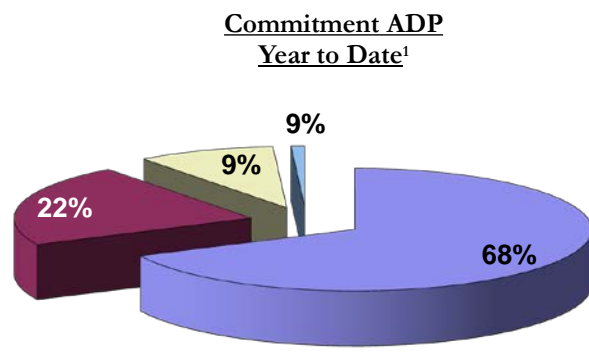
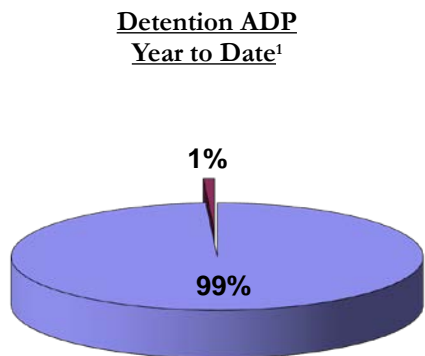
I. Summary Population Data

DETAINED YOUTH				
	February 2019		YTD	
	ADP	% change	ADP	LOS
State-Operated	245.6	2.6%	251.8	18.0 days
Contracted Staff Secure	3.5	1.6%	2.2	12.3 days
Total Detained	249.1	2.6%	254.0	17.9 days

COMMITTED YOUTH				
	February 2019		YTD	
	ADP	% change	ADP	LOS
Secure	381.3	3.5%	373.0	11.6 months
Staff Supervised	122.4	-13.6%	155.4	9.0 months
Community Residential	52.7	-2.4%	57.5	4.6 months
Other Residential	5.2	-37.6%	8.1	1.9 months
Total Committed Residential	561.7	-1.9%	593.9	19.4 months
<i>Committed Residential w/o Boulder</i>	<i>561.7</i>	<i>-1.9%</i>	<i>593.1</i>	

PAROLED YOUTH				
	February 2019		YTD	
	ADP	% change	ADP	LOS
Parole	213.6	-2.4%	215.5	6.9 months

TOTAL STATEWIDE ADP				
	February 2019		YTD	
	ADP	% change	ADP	LOS
DETENTION	249.1	2.6%	254.0	17.9 days
COMMITMENT	561.7	-1.9%	593.9	19.4 months
PAROLE	213.6	-2.4%	215.5	6.9 months
STATE TOTAL	1,024.4	-1.0%	1,063.5	N/A



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

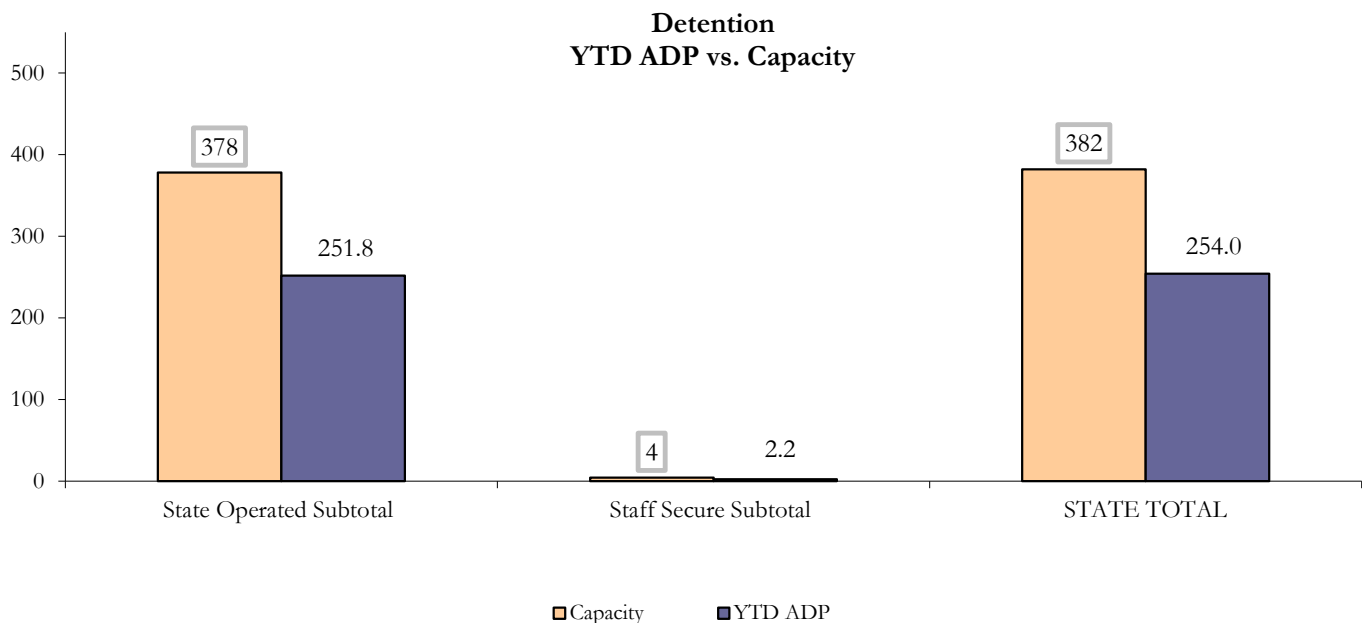
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II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	23.5	23.0	76.8%	49	367	15.3
Gilliam	64	40.8	40.3	63.0%	69	552	17.3
Grand Mesa	30	21.7	20.3	67.6%	30	251	17.7
Marvin Foote	62	39.4	44.2	71.3%	75	607	17.4
Mount View	41	23.2	23.9	58.2%	41	343	18.1
Platte Valley	64	38.9	40.2	62.8%	64	628	15.5
Pueblo	35	17.2	14.0	40.1%	28	225	14.0
Spring Creek	52	40.9	45.8	88.1%	45	467	26.8
State Subtotal	378	245.6	251.8	66.6%	401	3,440	18.0

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Robert DeNier ¹	0	0.0	0.4	N/A	0	7	15.4
Sage Detention	4	3.5	1.8	44.8%	3	33	11.4
Staff Secure Subtotal	4	3.5	2.2	55.5%	3	40	12.3

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	249.1	254.0	66.5%	404	3,480	17.9



¹ Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

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IV. Commitment Services

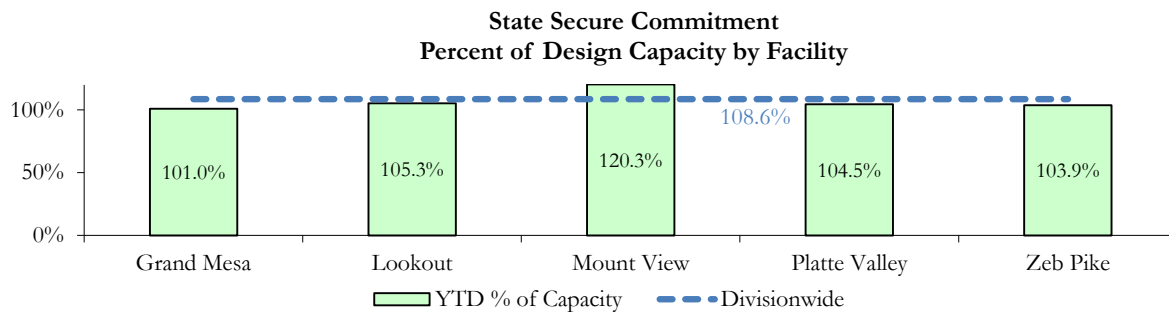
A. State and Contract ADP by Facility

STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.1	0.2	-	-
<i>Gilliam</i> ¹	0.2	0.3	-	-
Grand Mesa	40.0	40.4	40	101.0%
Lookout	149.5	147.4	140	105.3%
<i>Marvin Foote</i> ¹	2.2	0.9	-	-
Mount View	85.9	78.2	65	120.3%
Platte Valley	58.5	57.5	55	104.5%
<i>Pueblo</i> ¹	1.0	0.7	-	-
Spring Creek	3.3	2.0	-	-
Zeb Pike	40.5	39.5	38	103.9%
Assessment Total	19.6	22.8	-	
Secure Total	361.7	344.3	-	
STATE SECURE TOTAL	381.3	367.1	338	108.6%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program ²	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	2.3
(Private Secure) Robert DeNier ³	0.0	3.5
Alternative Homes For Youth - Greeley	10.7	13.0
Devereux Cleo Wallace	0.0	0.2
Gateway Residential Program - Delta	6.2	4.8
Hilltop (Residential Youth Services)	1.6	2.5
Jefferson Hills - Aurora	23.8	27.9
Ridge View	68.0	96.6
Southern Peaks	1.0	0.9
Third Way Center - Lowry	11.0	9.5
<i>Private Secure & Staff Supervised Subtotal</i>	122.4	161.3



² Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

³ Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
Facility/Program	Monthly	YTD
Ariel Clinical Services	0.0	0.9
Community Corrections: Comcor	0.8	0.1
Dale House Project	7.9	9.2
Denver Area Youth Services (DAYS)	1.8	2.9
Gateway Residential Program - Grand Junction	0.0	1.0
Griffith Centers for Children, Inc.	0.02	2.5
Job Corps	0.8	1.6
Kids Crossing	0.9	2.1
Mesa County Community Corrections	0.5	1.4
Mt Evans Qualifying House	11.3	9.2
Sage Residential	0.0	0.7
Savio House	0.0	0.4
Synergy Administration	0.0	0.8
Third Way Center, Bannock	1.0	0.1
Third Way Center, Pontiac	8.3	5.3
Third Way Center, York	4.0	4.5
Third Way Center, Lincoln	3.3	4.1
Turning Point Center, Prospect	4.3	4.2
Turning Point, Mathews St.	7.5	6.4
Community Subtotal	52.7	57.5
Private Secure + Staff Supervised + Community Subtotal	175.1	218.7
OTHER RESIDENTIAL		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.1
CMHI-Pueblo	0.0	0.4
Hospital	0.0	0.7
Other Mental Health Facility	0.19	0.09
Residential Drug/Alcohol Program	0.0	0.7
Residential Mental Health Program	1.0	0.7
Residential Work Program	0.0	0.4
Shelter Care (short term)	1.0	1.3
Other Residential Subtotal ²	5.2	8.1
RESIDENTIAL TOTAL	561.7	593.9

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

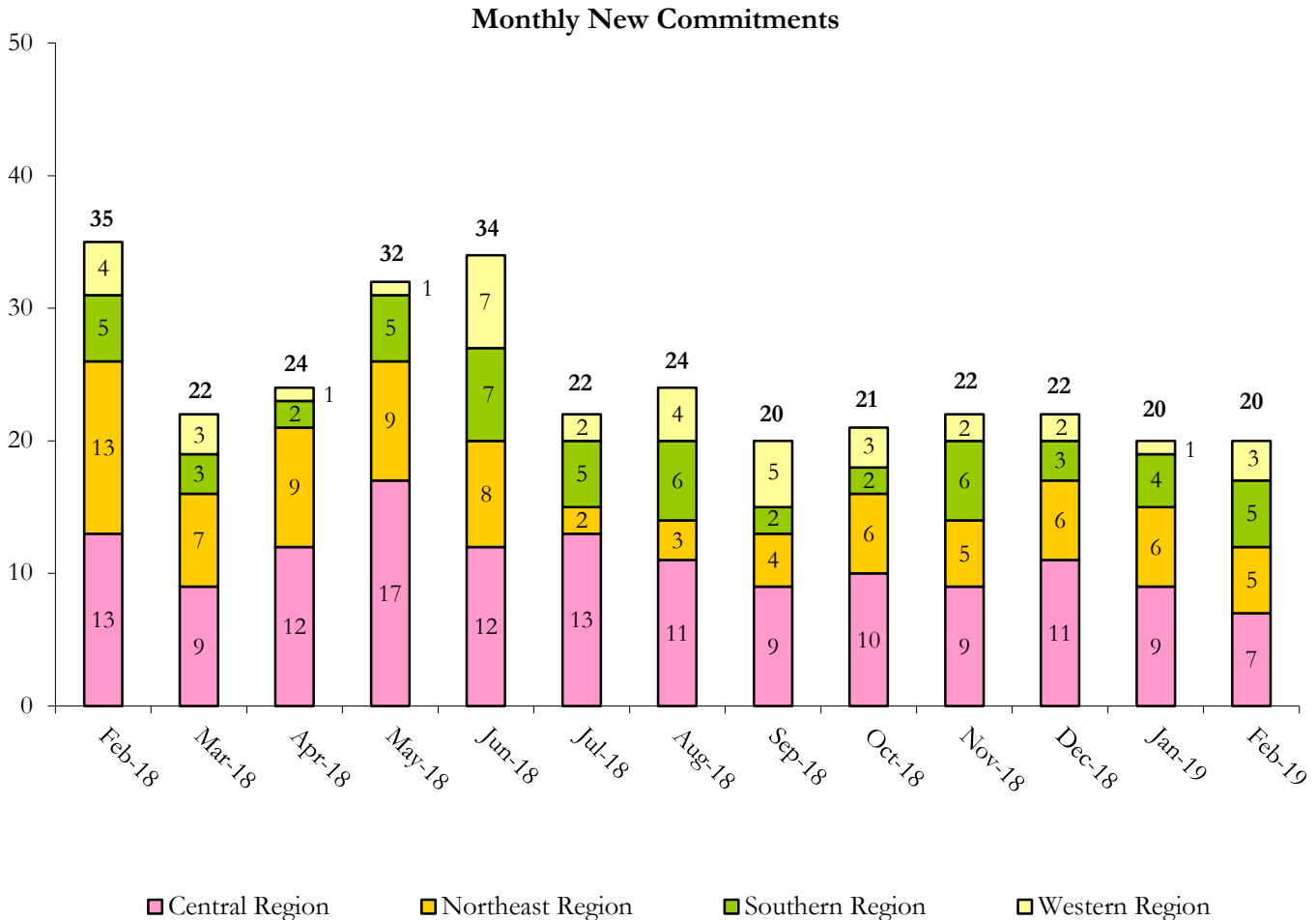
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	February	% Change	YTD	% Change from Prior FY
Central Region	252.2	-1.5%	264.0	2.6%
Northeast Region	141.8	-1.4%	148.3	-17.5%
Southern Region	106.9	-3.2%	119.1	-19.2%
Western Region	60.7	-2.6%	62.5	-3.0%
Commitment ADP	561.7	-1.9%	593.9	-8.5%

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	February	YTD	February	YTD	
Central Region	7	91	13	110	-17.3%
Northeast Region	5	43	13	68	-36.8%
Southern Region	5	38	5	60	-36.7%
Western Region	3	27	4	33	-18.2%
TOTAL	20	199	35	271	-26.6%



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	85.7	84.0	71.3	17.8%
Northeast Region	54.3	58.3	68.6	-15.0%
Southern Region	49.5	47.1	40.3	17.1%
Western Region	24.1	26.2	26.5	-1.3%
Total	213.6	215.5	206.6	4.3%

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	11	91	12	98	7.2
Northeast Region	5	59	6	73	6.7
Southern Region	7	62	6	49	6.7
Western Region	0	26	7	34	6.9
Total	23	238	31	254	6.9

Monthly Parole ADP

