

December 2018 FY 2018-2019 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
January 23rd



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Services

December 2018 DYS Population Report

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December 2018 DYS Population Report

I. Summary Population Data

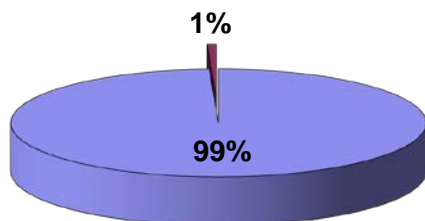
DETAINED YOUTH				
	December 2018		YTD	
	ADP	% change	ADP	LOS
State-Operated	251.1	-4.4%	256.0	18.1 days
Contracted Staff Secure	2.0	-10.9%	1.8	9.8 days
Total Detained	253.0	-4.4%	257.8	18.0 days

COMMITTED YOUTH				
	December 2018		YTD	
	ADP	% change	ADP	LOS
Secure	362.7	0.3%	372.5	11.8 months
Staff Supervised	152.9	-1.6%	162.9	8.7 months
Community Residential	55.3	1.5%	59.2	4.7 months
Other Residential	9.7	13.0%	7.8	1.8 months
Total Committed Residential	580.6	0.1%	602.4	19.8 months
<i>Committed Residential w/o Boulder</i>	<i>579.8</i>	<i>0.1%</i>	<i>601.3</i>	

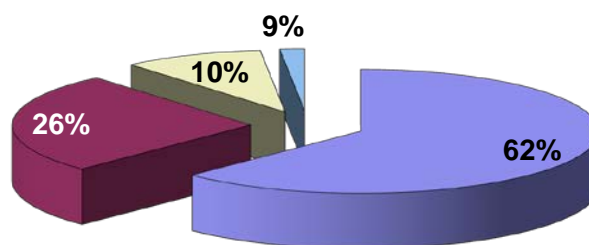
PAROLED YOUTH				
	December 2018		YTD	
	ADP	% change	ADP	LOS
Parole	222.0	5.2%	214.5	7.0 months

TOTAL STATEWIDE ADP				
	December 2018		YTD	
	ADP	% change	ADP	LOS
DETENTION	253.0	-4.4%	257.8	18.0 days
COMMITMENT	580.6	0.1%	602.4	19.8 months
PAROLE	222.0	5.2%	214.5	7.0 months
STATE TOTAL	1,055.7	0.0%	1,074.8	<i>N/A</i>

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

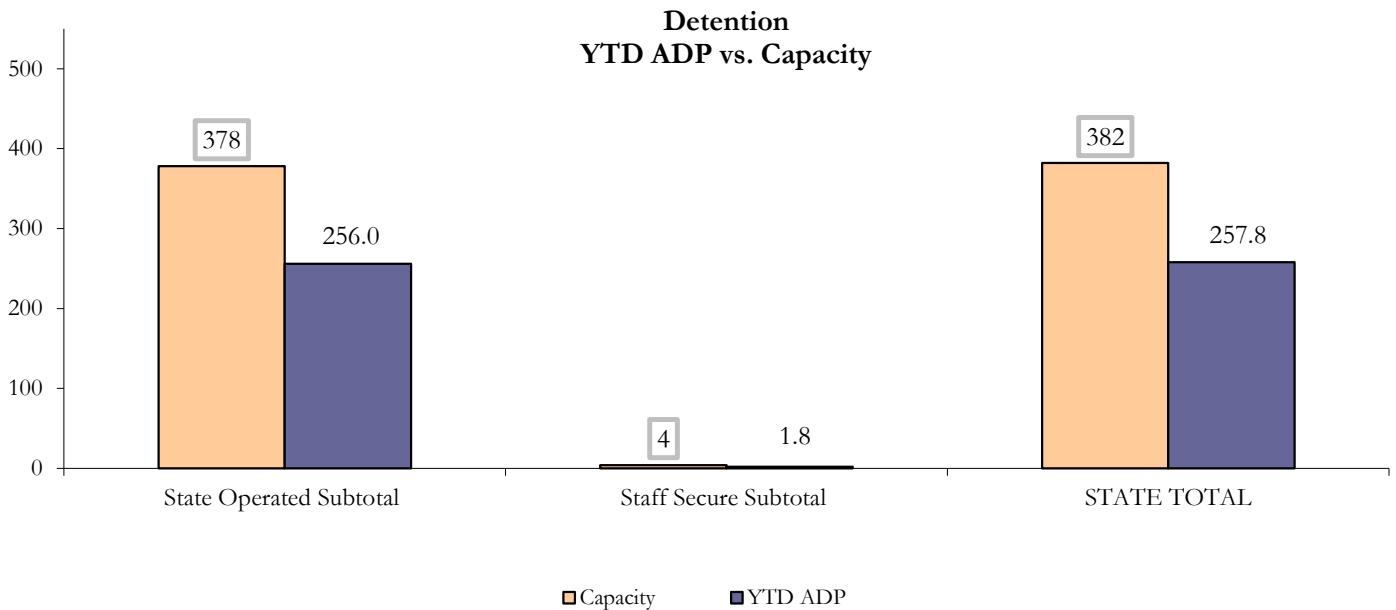
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II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	24.6	23.3	77.5%	49	285	15.6
Gilliam	64	31.9	41.1	64.2%	52	415	18.2
Grand Mesa	30	22.9	20.1	67.0%	31	198	17.2
Marvin Foote	62	44.1	44.6	72.0%	75	449	17.0
Mount View	41	21.4	26.0	63.3%	35	267	18.9
Platte Valley	64	47.6	41.7	65.2%	85	499	14.6
Pueblo	35	14.4	12.9	36.8%	24	164	13.8
Spring Creek	52	44.1	46.3	89.1%	52	351	27.8
State Subtotal	378	251.1	256.0	67.7%	403	2,628	18.1

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Robert DeNier ¹	0	0.0	0.6	N/A	0	7	15.4
Sage Detention	4	2.0	1.3	31.9%	2	28	8.0
Staff Secure Subtotal	4	2.0	1.8	46.0%	2	35	9.8

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	253.0	257.8	67.5%	405	2,663	18.0



¹ Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

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IV. Commitment Services

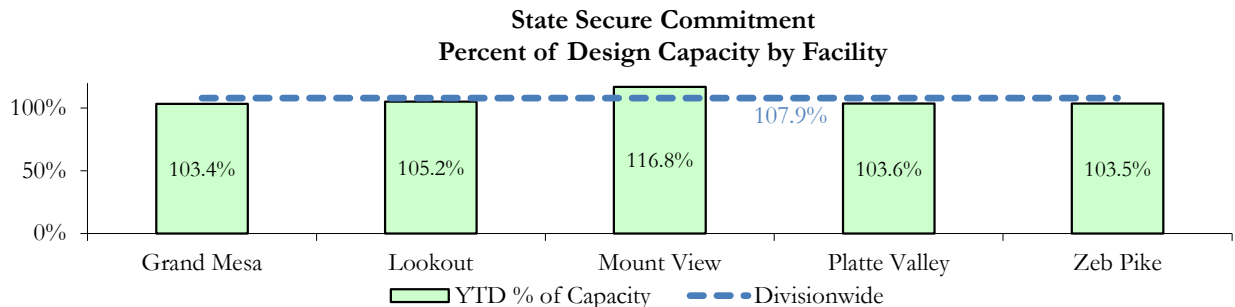
A. State and Contract ADP by Facility

STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.0	0.2	-	-
<i>Gilliam</i> ¹	0.2	0.3	-	-
Grand Mesa	38.6	41.4	40	103.4%
Lookout	147.1	147.3	140	105.2%
<i>Marvin Foote</i> ¹	0.4	0.7	-	-
Mount View	81.1	75.9	65	116.8%
Platte Valley	53.6	57.0	55	103.6%
<i>Pueblo</i> ¹	0.8	0.7	-	-
Spring Creek	1.6	2.0	-	-
Zeb Pike	39.3	39.3	38	103.5%
Assessment Total	25.0	23.7	-	
Secure Total	337.7	341.1	-	
STATE SECURE TOTAL	362.7	364.7	338	107.9%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program ²	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	3.1
(Private Secure) Robert DeNier ³	0.0	4.7
Alternative Homes For Youth - Greeley	13.6	13.4
Devereux Cleo Wallace	0.2	0.3
Gateway Residential Program - Delta	6.0	4.3
Hilltop (Residential Youth Services)	2.1	2.6
Jefferson Hills - Aurora	30.7	28.4
Ridge View	89.5	104.0
Southern Peaks	1.0	0.9
Third Way Center - Lowry	9.8	9.1
<i>Private Secure & Staff Supervised Subtotal</i>	152.9	170.6



² Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

³ Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
Facility/Program	Monthly	YTD
Ariel Clinical Services	1.0	1.0
Dale House Project	6.5	9.6
Denver Area Youth Services (DAYS)	3.0	3.2
Gateway Residential Program - Grand Junction	1.0	1.2
Griffith Centers for Children, Inc.	2.0	3.1
Job Corps	0.9	2.1
Kids Crossing	2.0	2.5
Mesa County Community Corrections	2.0	1.5
Mt Evans Qualifying House	7.5	9.2
Sage Residential	1.0	0.9
Savio House	1.0	0.4
Synergy Administration	0.0	1.1
Third Way Center, Pontiac	6.3	4.5
Third Way Center, York	4.3	4.8
Third Way Center, Lincoln	5.0	4.2
Turning Point Center, Prospect	5.1	4.1
Turning Point, Mathews St.	6.9	6.0
Community Subtotal	55.3	59.2
Private Secure + Staff Supervised + Community Subtotal	208.2	229.8
OTHER RESIDENTIAL		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.1
CMHI-Pueblo	0.4	0.3
Hospital	0.5	0.7
Other Mental Health Facility	0.26	0.05
Residential Drug/Alcohol Program	0.0	1.0
Residential Mental Health Program	1.0	0.6
Residential Work Program	0.0	0.5
Shelter Care (short term)	2.8	1.3
Other Residential Subtotal ²	9.7	7.8
RESIDENTIAL TOTAL	580.6	602.4

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

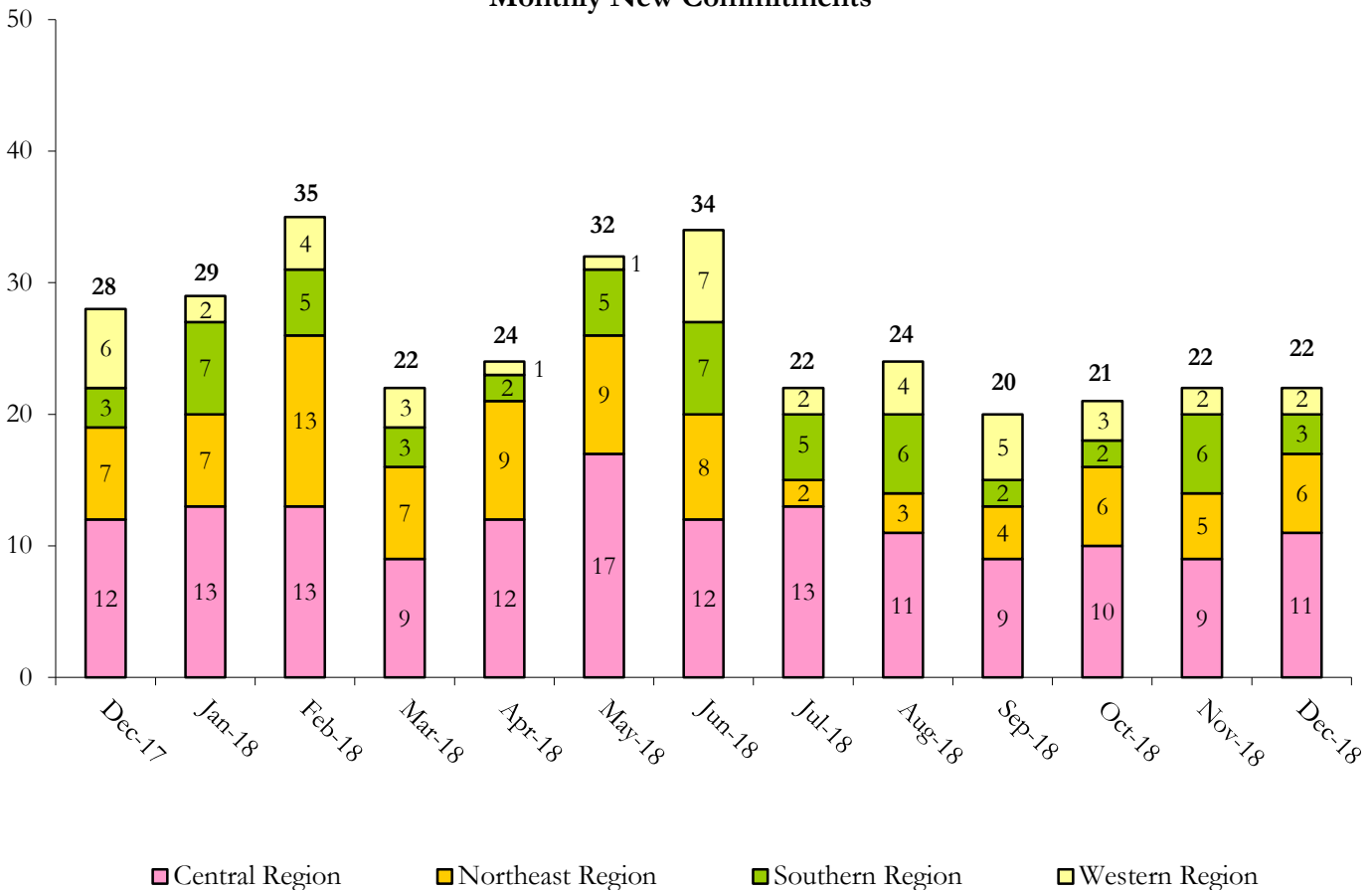
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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	December	% Change	YTD	% Change from Prior FY
Central Region	257.9	-1.8%	267.6	4.9%
Northeast Region	142.1	3.0%	148.2	-17.9%
Southern Region	117.9	1.3%	123.5	-16.1%
Western Region	62.7	-0.4%	63.1	-2.2%
Commitment ADP	580.6	0.1%	602.4	-6.9%

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	December	YTD	December	YTD	
Central Region	11	74	12	82	-9.8%
Northeast Region	6	28	7	45	-37.8%
Southern Region	3	28	3	48	-41.7%
Western Region	2	20	6	27	-25.9%
TOTAL	22	150	28	202	-25.7%

Monthly New Commitments



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	84.6	83.4	71.3	17.1%
Northeast Region	56.9	59.1	70.7	-16.4%
Southern Region	50.5	45.6	41.8	9.0%
Western Region	30.0	26.3	26.2	0.4%
Total	222.0	214.5	210.1	2.1%

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	15	69	10	69	7.4
Northeast Region	4	44	11	55	6.7
Southern Region	7	48	3	31	6.7
Western Region	3	24	2	21	7.0
Total	29	185	26	176	7.0

Monthly Parole ADP

