

November 2018 FY 2018-2019 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
December 27th



CO L O R A D O

**Office of Children,
Youth & Families**

Division of Youth Services

November 2018 DYS Population Report

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November 2018 DYS Population Report

I. Summary Population Data

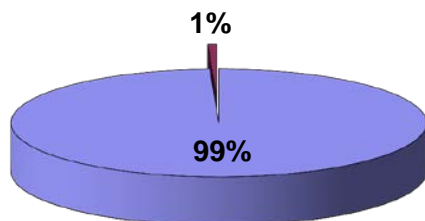
DETAINED YOUTH				
	November 2018		YTD	
	ADP	% change	ADP	LOS
State-Operated	262.5	-3.0%	257.3	18.2 days
Contracted Staff Secure	2.2	99.2%	1.8	9.6 days
Total Detained	264.7	-2.6%	259.2	18.0 days

COMMITTED YOUTH				
	November 2018		YTD	
	ADP	% change	ADP	LOS
Secure	361.5	0.2%	374.7	11.6 months
Staff Supervised	155.4	-3.4%	164.9	8.9 months
Community Residential	54.5	-7.5%	59.9	4.8 months
Other Residential	8.6	-0.7%	6.6	2.0 months
Total Committed Residential	580.0	-1.6%	606.2	19.8 months
<i>Committed Residential w/o Boulder</i>	<i>579.0</i>	<i>-1.6%</i>	<i>605.1</i>	

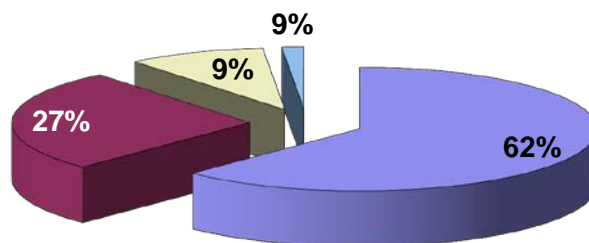
PAROLED YOUTH				
	November 2018		YTD	
	ADP	% change	ADP	LOS
Parole	211.0	0.2%	211.1	7.0 months

TOTAL STATEWIDE ADP				
	November 2018		YTD	
	ADP	% change	ADP	LOS
DETENTION	264.7	-2.6%	259.2	18.0 days
COMMITMENT	580.0	-1.6%	606.2	19.8 months
PAROLE	211.0	0.2%	211.1	7.0 months
STATE TOTAL	1,055.6	-1.5%	1,076.5	<i>N/A</i>

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

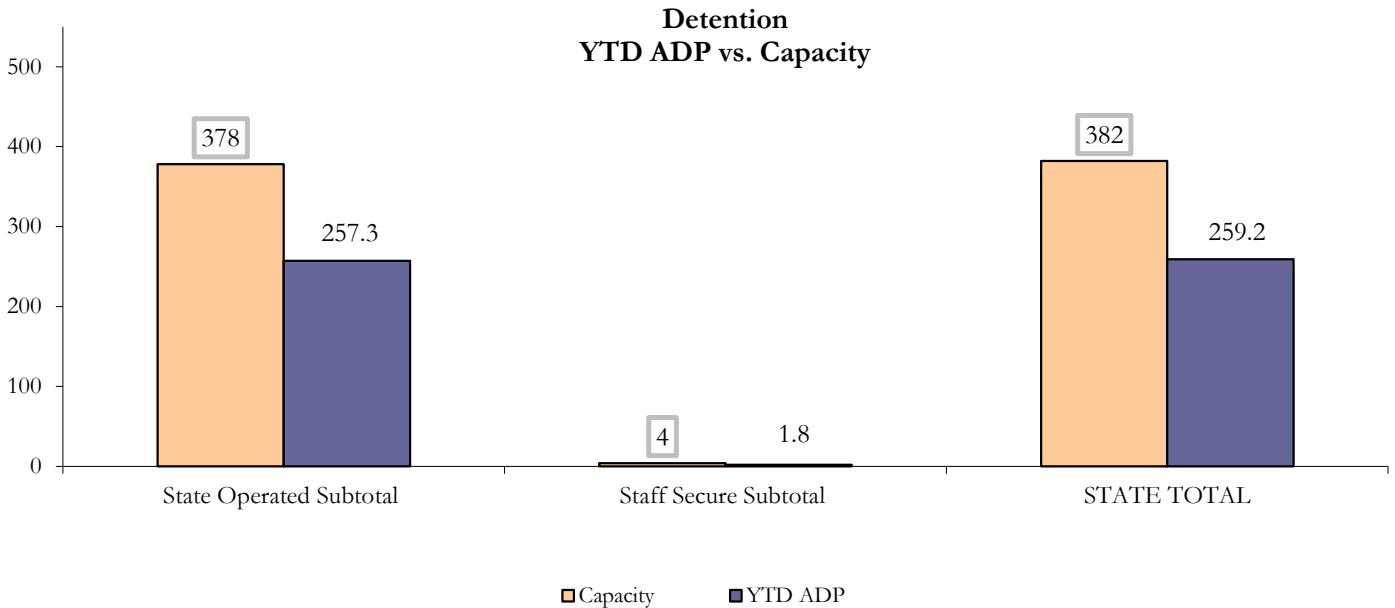
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II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	25.2	23.0	76.6%	42	236	15.8
Gilliam	64	38.9	42.9	67.1%	77	363	18.6
Grand Mesa	30	21.4	19.5	65.1%	32	167	17.0
Marvin Foote	62	48.8	44.8	72.2%	71	374	16.7
Mount View	41	22.9	26.9	65.6%	39	233	19.0
Platte Valley	64	45.4	40.9	63.8%	88	414	14.7
Pueblo	35	13.4	12.6	35.9%	29	140	13.6
Spring Creek	52	46.6	46.8	90.0%	62	299	27.9
State Subtotal	378	262.5	257.3	68.1%	440	2,226	18.2

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Robert DeNier ¹	0	0.0	0.7	N/A	0	7	15.4
Sage Detention	4	2.2	1.1	28.4%	7	26	7.5
Staff Secure Subtotal	4	2.2	1.8	45.4%	7	33	9.6

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	264.7	259.2	67.8%	447	2,259	18.0



¹ Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

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IV. Commitment Services

A. State and Contract ADP by Facility

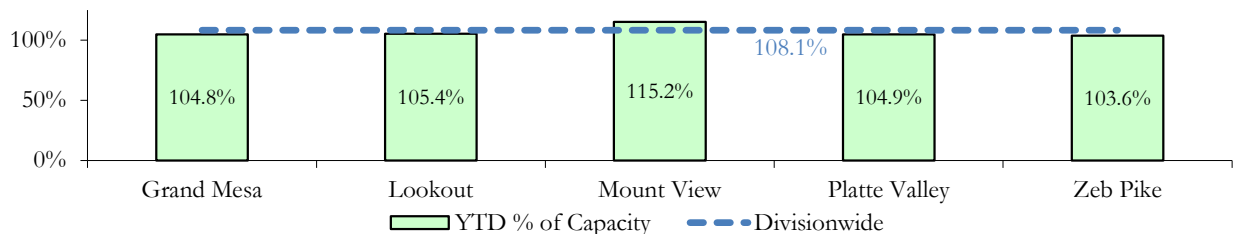
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.2	0.3	-	-
<i>Gilliam</i> ¹	0.2	0.3	-	-
Grand Mesa	38.3	41.9	40	104.8%
Lookout	147.6	147.6	140	105.4%
<i>Marvin Foote</i> ¹	1.3	0.7	-	-
Mount View	75.7	74.9	65	115.2%
Platte Valley	54.5	57.7	55	104.9%
<i>Pueblo</i> ¹	1.8	0.7	-	-
<i>Spring Creek</i>	2.3	2.0	-	-
Zeb Pike	39.5	39.4	38	103.6%
Assessment Total	24.6	24.1	-	
Secure Total	336.9	341.4	-	
STATE SECURE TOTAL	361.5	365.4	338	108.1%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program ²	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	3.7
(Private Secure) Robert DeNier ⁴	0.0	5.6
Alternative Homes For Youth - Greeley	13.5	13.3
Devereux Cleo Wallace	0.6	0.3
Gateway Residential Program - Delta	5.0	4.0
Hilltop (Residential Youth Services)	1.2	2.7
Jefferson Hills - Aurora	31.1	27.9
Ridge View	93.5	107.0
Southern Peaks	1.0	0.9
Third Way Center - Lowry	9.6	8.9
<i>Private Secure & Staff Supervised Subtotal</i>	155.4	174.2

**State Secure Commitment
Percent of Design Capacity by Facility**



² Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

³ Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

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IV. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
Facility/Program	Monthly	YTD
Ariel Clinical Services	1.0	1.0
Dale House Project	7.0	10.2
Denver Area Youth Services (DAYS)	3.4	3.2
Gateway Residential Program - Grand Junction	1.0	1.2
Griffith Centers for Children, Inc.	2.0	3.4
Job Corps	2.0	2.4
Kids Crossing	2.0	2.6
Mesa County Community Corrections	1.8	1.4
Mt Evans Qualifying House	8.4	9.5
Sage Residential	1.0	0.8
Savio House	1.0	0.2
Synergy Administration	0.0	1.3
Third Way Center, Pontiac	6.1	4.1
Third Way Center, York	3.4	4.9
Third Way Center, Lincoln	5.0	4.1
Turning Point Center, Prospect	3.7	3.9
Turning Point, Mathews St.	5.7	5.8
Community Subtotal	54.5	59.9
Private Secure + Staff Supervised + Community Subtotal	209.9	234.2
OTHER RESIDENTIAL		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.1
CMHI-Pueblo	0.0	0.3
Hospital	0.9	0.7
Other Mental Health Facility	0.00	0.01
Residential Drug/Alcohol Program	0.5	1.1
Residential Mental Health Program	1.0	0.5
Residential Work Program	0.0	0.6
Shelter Care (short term)	1.7	0.8
Other Residential Subtotal ²	8.6	6.6
RESIDENTIAL TOTAL	580.0	606.2

¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

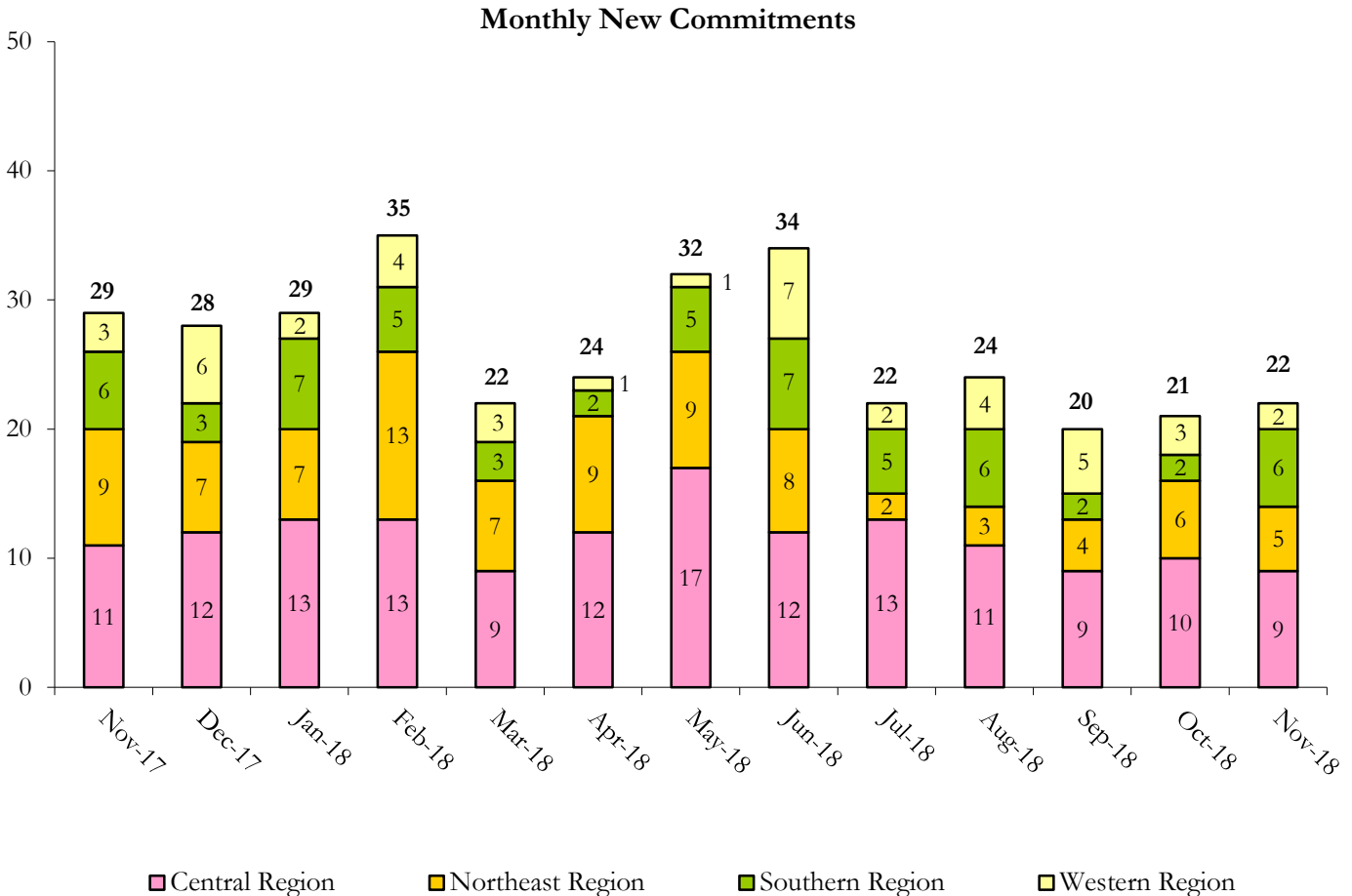
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	November	% Change	YTD	% Change from Prior FY
Central Region	262.6	-1.1%	268.7	5.4%
Northeast Region	138.0	-3.9%	149.0	-17.8%
Southern Region	116.4	-0.7%	125.5	-14.6%
Western Region	63.0	0.3%	63.0	-2.8%
Commitment ADP	580.0	-1.6%	606.2	-6.4%

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	November	YTD	November	YTD	
Central Region	9	62	11	66	-6.1%
Northeast Region	5	21	9	36	-41.7%
Southern Region	6	24	6	45	-46.7%
Western Region	2	18	3	21	-14.3%
TOTAL	22	125	29	168	-25.6%



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V. Parole Services

PAROLE ADP

Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	81.7	83.4	69.7	19.7%
Northeast Region	56.1	58.4	70.2	-16.8%
Southern Region	48.3	44.6	41.2	8.4%
Western Region	24.9	24.7	25.7	-4.2%
Total	211.0	211.1	206.8	2.1%

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	8	54	9	57	7.4
Northeast Region	7	36	6	42	7.1
Southern Region	9	41	8	28	6.2
Western Region	5	19	1	19	7.0
Total	29	150	24	146	7.0

Monthly Parole ADP

