

# October 2018 FY 2018-2019 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)  
Data Management and Analysis  
November 30th



**COLORADO**

**Office of Children,  
Youth & Families**

Division of Youth Services

# October 2018

## DYS Population Report

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# October 2018 DYS Population Report

## I. Summary Population Data

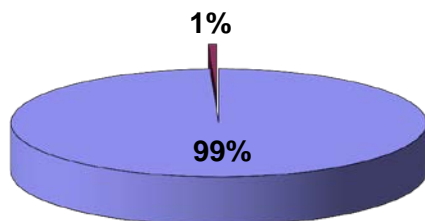
DETAINED YOUTH				
	October 2018		YTD	
	ADP	% change	ADP	LOS
State-Operated	270.7	6.3%	255.7	18.0 days
Contracted Staff Secure	1.1	27.5%	1.7	9.5 days
<b>Total Detained</b>	<b>271.8</b>	<b>6.5%</b>	<b>257.4</b>	<b>17.8 days</b>

COMMITTED YOUTH				
	October 2018		YTD	
	ADP	% change	ADP	LOS
Secure	360.7	-6.3%	378.5	11.6 months
Staff Supervised	160.9	2.9%	167.2	8.4 months
Community Residential	58.9	-0.1%	62.1	4.4 months
Other Residential	8.7	118.3%	6.0	1.7 months
<b>Total Committed Residential</b>	<b>589.1</b>	<b>-2.5%</b>	<b>613.8</b>	<b>19.3 months</b>
<i>Committed Residential w/o Boulder</i>	<i>588.1</i>	<i>-2.5%</i>	<i>612.7</i>	

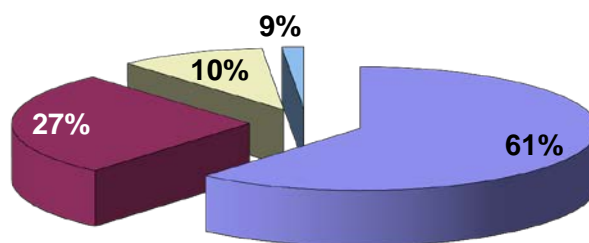
PAROLED YOUTH				
	October 2018		YTD	
	ADP	% change	ADP	LOS
Parole	210.5	-0.7%	212.2	6.9 months

TOTAL STATEWIDE ADP				
	October 2018		YTD	
	ADP	% change	ADP	LOS
DETENTION	271.8	6.5%	257.4	17.8 days
COMMITMENT	589.1	-2.5%	613.8	19.3 months
PAROLE	210.5	-0.7%	212.2	6.9 months
<b>STATE TOTAL</b>	<b>1,071.4</b>	<b>0.0%</b>	<b>1,083.4</b>	<i>N/A</i>

Detention ADP  
Year to Date<sup>1</sup>



Commitment ADP  
Year to Date<sup>1</sup>



■ State-Operated   
 ■ Contracted Staff Secure   
 ■ Secure   
 ■ Staff Supervised   
 ■ Community Residential   
 ■ Other Residential

<sup>1</sup> Due to rounding, totals may not add to 100%.

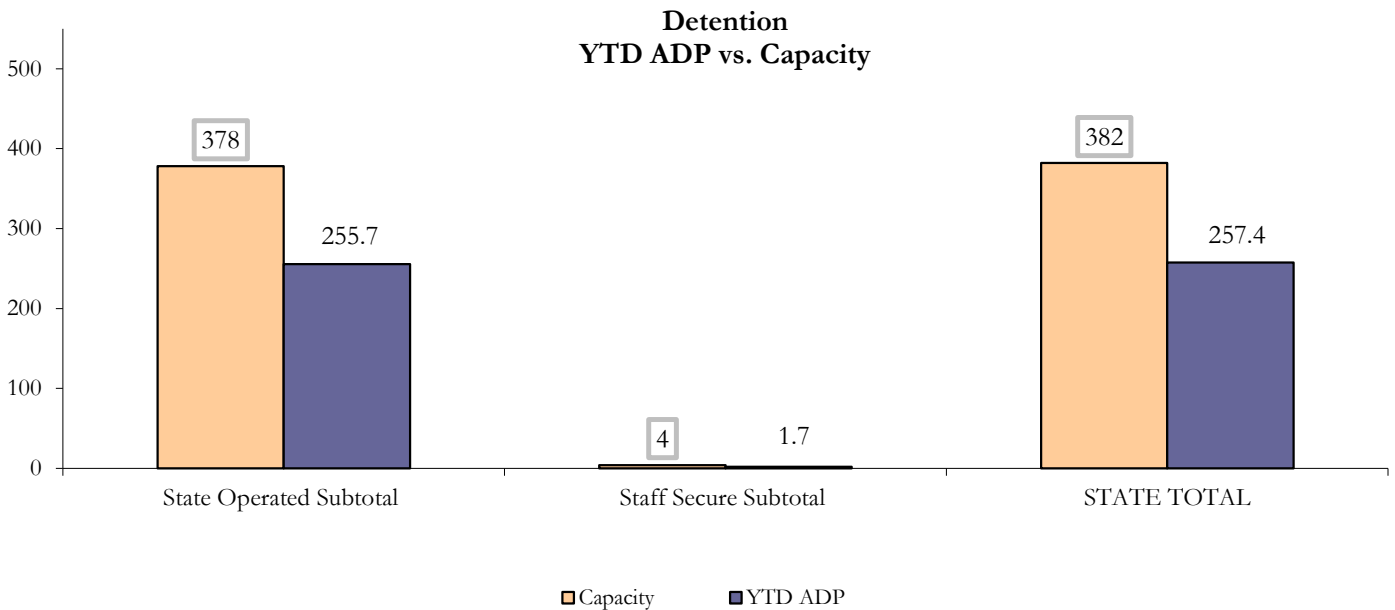
# October 2018 DYS Population Report

## II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	24.2	22.5	74.9%	41	194	16.2
Gilliam	64	48.5	43.9	68.6%	69	286	17.9
Grand Mesa	30	20.3	19.1	63.6%	38	135	17.2
Marvin Foote	62	47.6	43.7	70.5%	79	301	15.8
Mount View	41	27.2	27.7	67.6%	48	193	18.9
Platte Valley	64	43.0	39.5	61.8%	86	325	15.1
Pueblo	35	12.6	12.4	35.4%	25	111	11.3
Spring Creek	52	47.2	46.8	90.1%	61	237	28.6
<b>State Subtotal</b>	<b>378</b>	<b>270.7</b>	<b>255.7</b>	<b>67.6%</b>	<b>447</b>	<b>1,782</b>	<b>18.0</b>

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Robert DeNier <sup>1</sup>	0	0.0	0.8	N/A	0	7	15.4
Sage Detention	4	1.1	0.9	22.0%	7	19	6.7
<b>Staff Secure Subtotal</b>	<b>4</b>	<b>1.1</b>	<b>1.7</b>	<b>43.1%</b>	<b>7</b>	<b>26</b>	<b>9.5</b>

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<b>Total Detention</b>	<b>382</b>	<b>271.8</b>	<b>257.4</b>	<b>67.4%</b>	<b>454</b>	<b>1,808</b>	<b>17.8</b>



<sup>1</sup> Effective September 1, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

# October 2018 DYS Population Report

## IV. Commitment Services

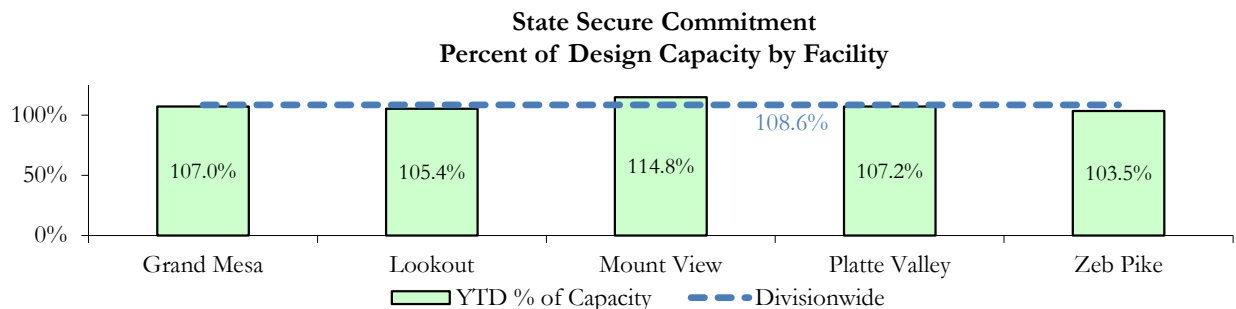
### A. State and Contract ADP by Facility

STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> <sup>1</sup>	0.2	0.3	-	-
<i>Gilliam</i> <sup>1</sup>	0.0	0.3	-	-
Grand Mesa	40.9	42.8	40	107.0%
Lookout	147.7	147.5	140	105.4%
<i>Marvin Foote</i> <sup>1</sup>	0.6	0.6	-	-
Mount View	72.8	74.6	65	114.8%
Platte Valley	56.3	59.0	55	107.2%
<i>Pueblo</i> <sup>1</sup>	0.2	0.4	-	-
<i>Spring Creek</i>	2.6	1.9	-	-
Zeb Pike	39.5	39.3	38	103.5%
<b>Assessment Total</b>	<b>17.7</b>	<b>24.3</b>	-	
<b>Secure Total</b>	<b>342.9</b>	<b>342.6</b>	-	
<b>STATE SECURE TOTAL</b>	<b>360.7</b>	<b>366.9</b>	<b>338</b>	<b>108.6%</b>

<sup>1</sup> Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

### CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program <sup>2</sup>	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	4.6
(Private Secure) Robert DeNier <sup>4</sup>	0.0	7.0
Alternative Homes For Youth - Greeley	12.8	13.3
Devereux Cleo Wallace	0.9	0.2
Gateway Residential Program - Delta	5.0	3.7
Hilltop (Residential Youth Services)	2.0	3.1
Jefferson Hills - Aurora	31.1	27.1
Ridge View	100.3	110.2
Southern Peaks	0.7	0.8
Third Way Center - Lowry	8.0	8.8
<i>Private Secure &amp; Staff Supervised Subtotal</i>	<b>160.9</b>	<b>178.8</b>



<sup>2</sup> Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

<sup>3</sup> Effective September 1, 2018, Robert DeNier closed and no longer has detention capacity allocation. Contracted Staff Secure Detention totals reflect current capacity allocation.

# October 2018 DYS Population Report

## IV. Commitment Services Continued

### B. Community/Other Residential ADP by Facility<sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
Facility/Program	Monthly	YTD
Ariel Clinical Services	1.0	1.0
Dale House Project	9.3	11.0
Denver Area Youth Services (DAYS)	3.6	3.2
Gateway Residential Program - Grand Junction	0.3	1.2
Griffith Centers for Children, Inc.	2.0	3.7
Job Corps	2.0	2.5
Kids Crossing	2.1	2.7
Mesa County Community Corrections	1.0	1.3
Mt Evans Qualifying House	10.6	9.8
Sage Residential	1.0	0.8
Synergy Administration	0.0	1.6
Third Way Center, Pontiac	5.9	3.8
Third Way Center, York	4.4	5.3
Third Way Center, Lincoln	4.5	3.7
Turning Point Center, Prospect	6.0	5.2
Turning Point, Mathews St.	4.9	5.4
<b>Community Subtotal</b>	<b>58.9</b>	<b>62.1</b>
<b>Private Secure + Staff Supervised + Community Subtotal</b>	<b>219.7</b>	<b>240.9</b>
<b>OTHER RESIDENTIAL</b>		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.1
CMHI-Pueblo	0.0	0.4
Hospital	1.2	0.7
Other Mental Health Facility	0.05	0.01
Residential Drug/Alcohol Program	1.3	1.3
Residential Mental Health Program	0.9	0.4
Residential Work Program	0.4	0.8
Shelter Care (short term)	1.4	0.5
<b>Other Residential Subtotal<sup>2</sup></b>	<b>8.7</b>	<b>6.0</b>
<b>RESIDENTIAL TOTAL</b>		
	<b>589.1</b>	<b>613.8</b>

<sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

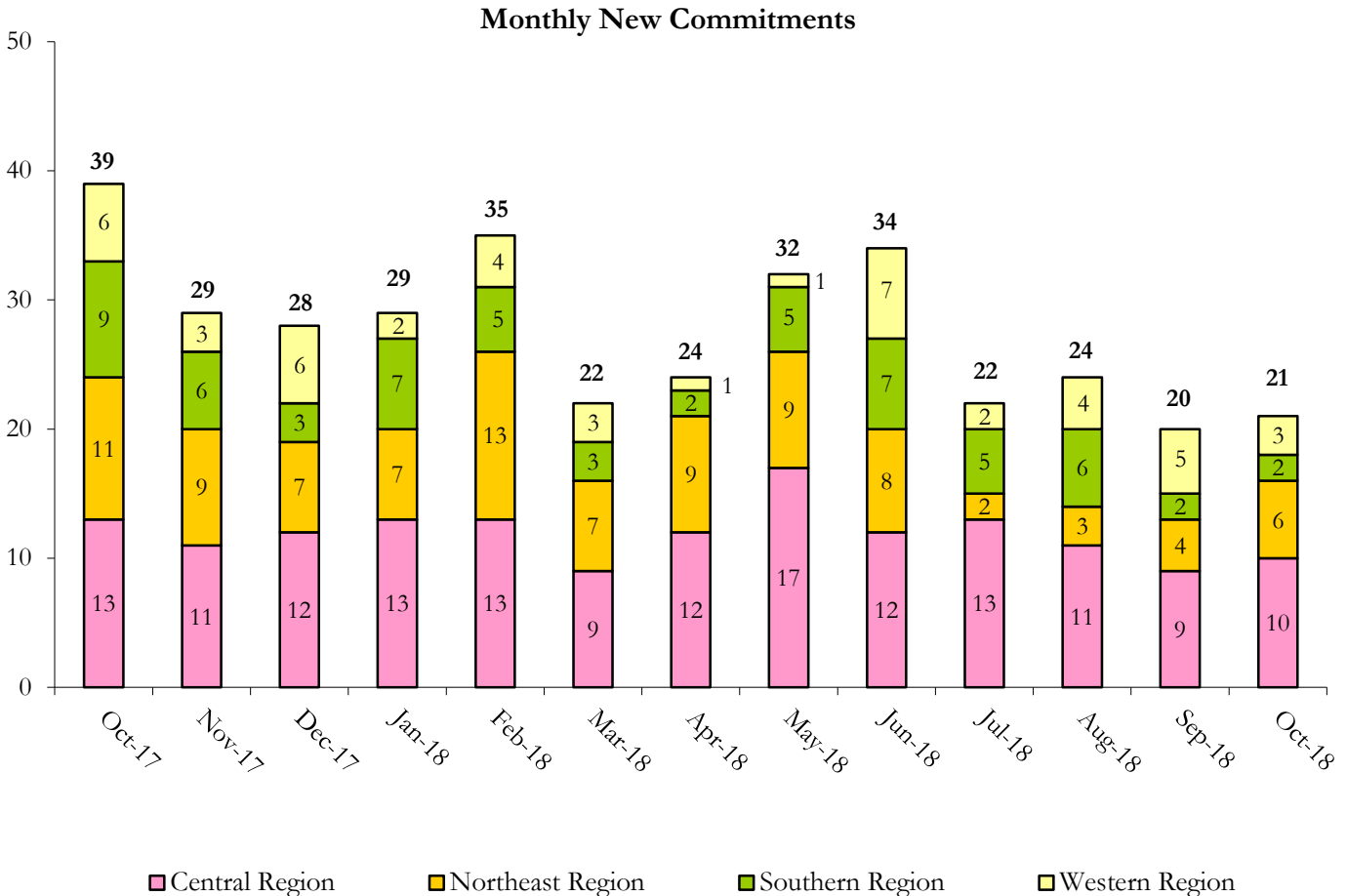
<sup>2</sup> Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

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## V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	October	% Change	YTD	% Change from Prior FY
Central Region	265.5	-1.6%	271.1	6.8%
Northeast Region	143.7	-1.8%	153.0	-16.0%
Southern Region	117.1	-6.3%	127.6	-11.1%
Western Region	62.8	-0.8%	62.1	-7.0%
<b>Commitment ADP</b>	<b>589.1</b>	<b>-2.5%</b>	<b>613.8</b>	<b>-5.0%</b>

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	October	YTD	October	YTD	
Central Region	10	48	13	52	-7.7%
Northeast Region	6	15	11	27	-44.4%
Southern Region	2	18	9	38	-52.6%
Western Region	3	16	6	18	-11.1%
<b>TOTAL</b>	<b>21</b>	<b>97</b>	<b>39</b>	<b>135</b>	<b>-28.1%</b>



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## V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	82.7	84.3	69.2	21.8%
Northeast Region	53.0	58.9	69.5	-15.2%
Southern Region	51.8	44.3	42.0	5.6%
Western Region	23.0	24.6	24.3	1.3%
<b>Total</b>	<b>210.5</b>	<b>212.2</b>	<b>205.0</b>	<b>3.5%</b>

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	12	44	13	47	7.3
Northeast Region	5	28	4	35	7.3
Southern Region	4	32	6	19	5.6
Western Region	3	14	2	18	6.7
<b>Total</b>	<b>24</b>	<b>118</b>	<b>25</b>	<b>119</b>	<b>6.9</b>

**Monthly Parole ADP**

