

September 2018 FY 2018-2019 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
October 31st



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Services

September 2018 DYS Population Report

I.	Summary Population Data	1
II.	Detention ADP by Facility	2
III.	Commitment Services	
	A. State and Contract ADP by Facility	3
	B. Community/Other Residential ADP by Facility	4
IV.	Commitment ADP and New Commitments by Region	5
VI.	Parole Services	6

September 2018 DYS Population Report

I. Summary Population Data

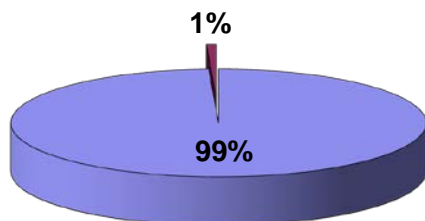
DETAINED YOUTH				
	September 2018		YTD	
	ADP	% change	ADP	LOS
State-Operated	254.5	9.2%	250.6	17.8 days
Contracted Staff Secure	0.9	-60.4%	1.9	10.4 days
Total Detained	255.3	8.6%	252.6	17.7 days

COMMITTED YOUTH				
	September 2018		YTD	
	ADP	% change	ADP	LOS
Secure	385.1	2.3%	384.6	11.2 months
Staff Supervised	156.4	-10.5%	169.5	7.6 months
Community Residential	58.9	-9.2%	63.2	4.5 months
Other Residential	4.0	-1.5%	3.9	1.8 months
Total Committed Residential	604.4	-2.6%	621.2	18.8 months
<i>Committed Residential w/o Boulder</i>	<i>603.4</i>	<i>-2.6%</i>	<i>620.0</i>	

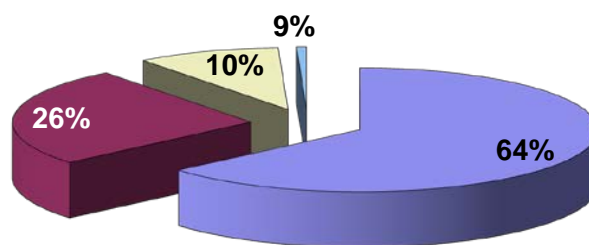
PAROLED YOUTH				
	September 2018		YTD	
	ADP	% change	ADP	LOS
Parole	211.9	-0.2%	211.6	6.8 months

TOTAL STATEWIDE ADP				
	September 2018		YTD	
	ADP	% change	ADP	LOS
DETENTION	255.3	8.6%	252.6	17.7 days
COMMITMENT	604.4	-2.6%	621.2	18.8 months
PAROLE	211.9	-0.2%	211.6	6.8 months
STATE TOTAL	1,071.7	0.4%	1,085.4	<i>N/A</i>

Detention ADP
Year to Date¹



Commitment ADP
Year to Date¹



■ State-Operated
 ■ Contracted Staff Secure
 ■ Secure
 ■ Staff Supervised
 ■ Community Residential
 ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

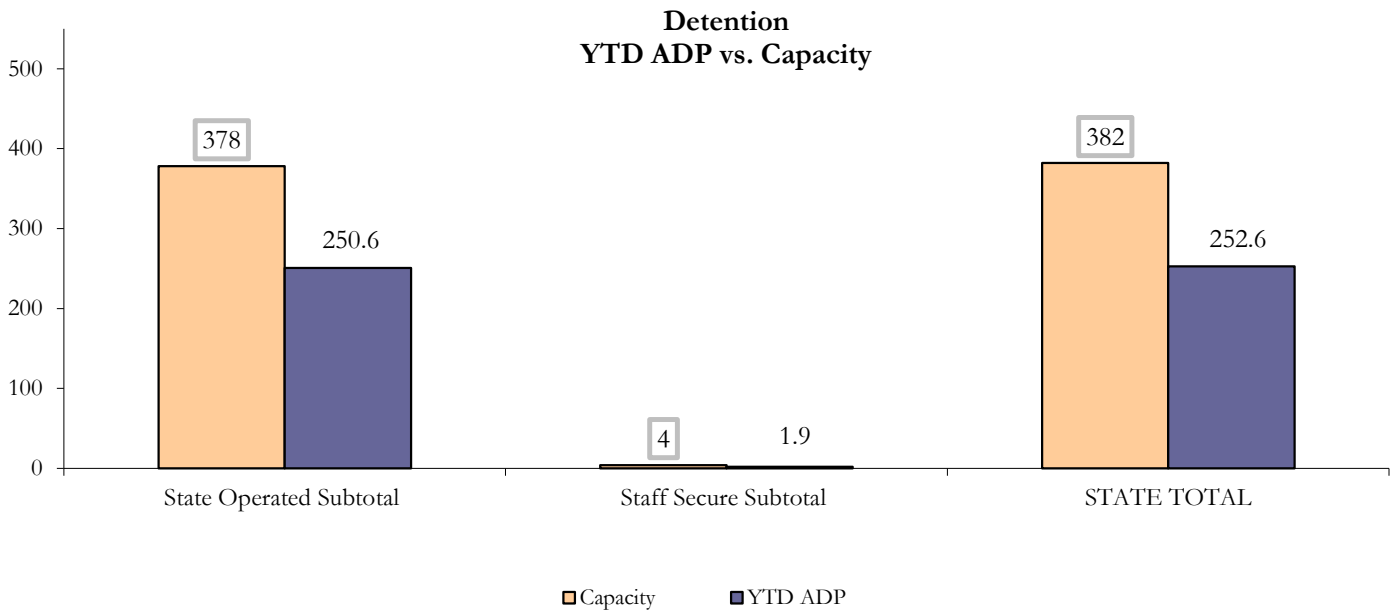
September 2018 DYS Population Report

II. Detention ADP by Facility

State-Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	22.3	21.9	72.9%	53	153	16.3
Gilliam	64	41.5	42.4	66.2%	75	217	17.2
Grand Mesa	30	19.9	18.7	62.3%	32	97	16.5
Marvin Foote	62	46.2	42.4	68.4%	79	222	15.8
Mount View	41	24.6	27.9	68.0%	38	145	19.1
Platte Valley	64	39.9	38.4	60.0%	78	239	14.6
Pueblo	35	13.3	12.3	35.2%	30	86	10.8
Spring Creek	52	46.7	46.7	89.9%	55	176	30.3
State Subtotal	378	254.5	250.6	66.3%	440	1,335	17.8

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<i>Robert DeNier¹</i>	9	0.0	1.1	12.6%	0	7	15.4
Sage Detention	4	0.9	0.8	19.7%	6	12	7.2
Staff Secure Subtotal	4	0.9	1.9	48.0%	6	19	10.4

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	255.3	252.6	66.1%	446	1,354	17.7



¹ Effective August 23rd, 2018, Robert DeNier closed and no longer has commitment capacity allocation. Operating capacity included in this report reflects DeNier's capacity at time of closure. Contracted Staff Secure Detention totals reflect current capacity allocation.

September 2018 DYS Population Report

IV. Commitment Services

A. State and Contract ADP by Facility

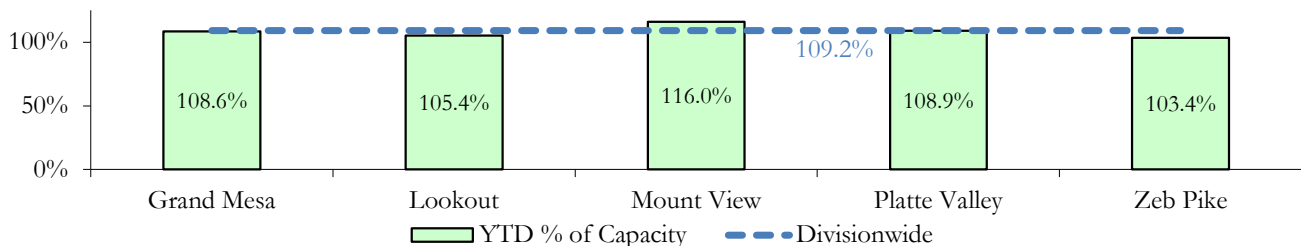
STATE SECURE					
Facility		ADP		Capacity	
		State Secure		Design	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.3	-	-
	<i>Gilliam</i> ¹	0.4	0.4	-	-
	Grand Mesa	44.8	43.5	40	108.6%
	Lookout	147.8	147.5	140	105.4%
	<i>Marvin Foote</i> ¹	0.9	0.6	-	-
	Mount View	83.3	75.4	65	116.0%
	Platte Valley	64.2	59.9	55	108.9%
	<i>Pueblo</i> ¹	0.7	0.5	-	-
	<i>Spring Creek</i>	3.1	1.7	-	-
	Zeb Pike	39.8	39.3	38	103.4%
	Assessment Total	26.6	27.0	-	
	Secure Total	358.5	342.2	-	
	STATE SECURE TOTAL	385.1	369.2	338	109.2%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program ³	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	6.1
(Private Secure) Robert DeNier	0.0	9.3
Alternative Homes For Youth - Greeley	12.1	13.5
Gateway Residential Program - Delta	3.6	3.3
Hilltop (Residential Youth Services)	3.0	3.5
Jefferson Hills - Aurora	26.2	25.8
Ridge View	101.9	113.7
Southern Peaks	0.0	0.9
Third Way Center - Lowry	9.7	9.0
<i>Private Secure & Staff Supervised Subtotal</i>	156.4	184.9

**State Secure Commitment
Percent of Design Capacity by Facility**



³ Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

September 2018 DYS Population Report

IV. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
Facility/Program	Monthly	YTD
Ariel Clinical Services	1.0	1.0
Dale House Project	10.6	11.5
Denver Area Youth Services (DAYS)	3.0	3.0
Gateway Residential Program - Grand Junction	1.0	1.5
Griffith Centers for Children, Inc.	3.6	4.3
Job Corps	2.0	2.6
Kids Crossing	2.8	2.9
Mesa County Community Corrections	1.2	1.4
Mt Evans Qualifying House	8.8	9.6
Sage Residential	1.5	0.7
Synergy Administration	0.4	2.1
Third Way Center, Pontiac	3.9	3.1
Third Way Center, York	5.3	5.6
Third Way Center, Lincoln	5.6	3.4
Turning Point Center, Prospect	4.1	4.8
Turning Point, Mathews St.	4.1	5.7
Community Subtotal	58.9	63.2

Private Secure + Staff Supervised + Community Subtotal **215.3** **248.1**

OTHER RESIDENTIAL		
Facility/Program	Monthly	YTD
CMHI-Ft. Logan	0.0	0.1
CMHI-Pueblo	0.6	0.5
Hospital	1.0	0.5
Residential Drug/Alcohol Program	1.0	0.3
Residential Mental Health Program	0.0	0.3
Residential Work Program	0.8	0.9
Shelter Care (short term)	0.5	0.2
Other Residential Subtotal ²	4.0	3.9

RESIDENTIAL TOTAL	604.4	621.2
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¹ Programs with both Secure and Community placements are aggregated into one category until TRAILS can allow for multi-type program registration.

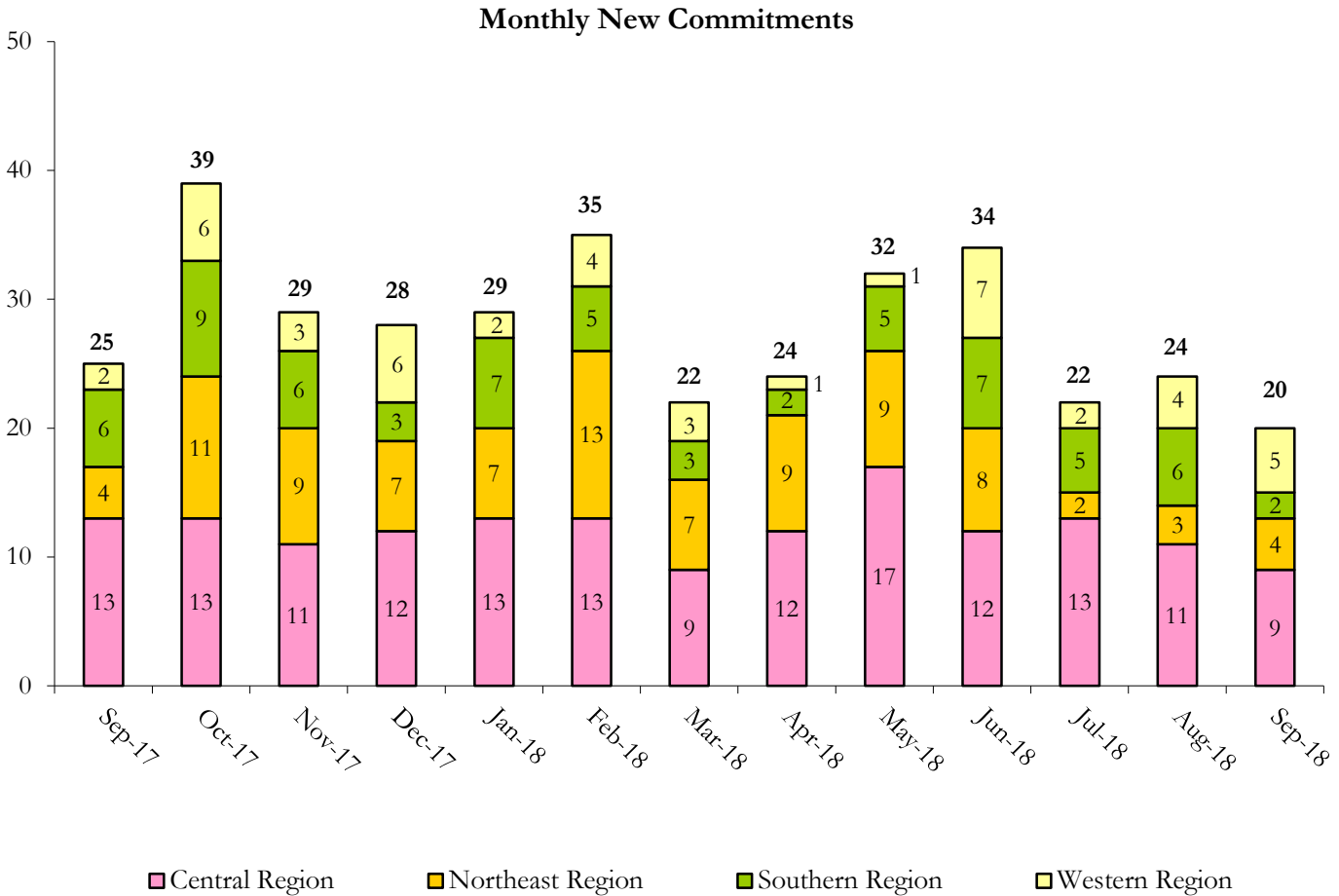
² Due to few youth referred to these types of placements, the subtotal may not be the sum of individual placements; this is typically the result of rounding errors and the ADP calculation method.

September 2018 DYS Population Report

V. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	September	% Change	YTD	% Change from Prior FY
Central Region	269.8	-1.6%	273.1	7.8%
Northeast Region	146.4	-5.3%	155.1	-15.5%
Southern Region	125.0	-5.9%	131.1	-7.5%
Western Region	63.3	7.7%	61.8	-8.1%
Commitment ADP	604.4	-2.6%	621.2	-3.8%

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	September	YTD	September	YTD	
Central Region	9	37	13	38	-2.6%
Northeast Region	4	9	4	15	-40.0%
Southern Region	2	14	6	26	-46.2%
Western Region	5	13	2	12	8.3%
TOTAL	20	73	25	91	-19.8%



September 2018 DYS Population Report

V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	84.7	85.3	69.4	23.0%
Northeast Region	57.3	59.4	68.6	-13.5%
Southern Region	48.5	41.8	40.4	3.5%
Western Region	21.4	25.2	22.8	10.5%
Total	211.9	211.6	201.1	5.2%

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	6	31	6	33	7.3
Northeast Region	6	22	9	28	7.1
Southern Region	10	28	7	13	5.1
Western Region	2	11	2	16	6.5
Total	24	92	24	90	6.8

Monthly Parole ADP

