

August 2018 FY 2018-2019 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
October 1st



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Services

August 2018 DYS Population Report

I. Summary Population Data	1
II. Detention ADP by Facility	2
III. Commitment Services	
A. State and Contract ADP by Facility	3
B. Community/Other Residential ADP by Facility	4
IV. Commitment ADP and New Commitments by Region	5
V. Parole Services	6

August 2018 DYS Population Report

I. Summary Population Data

DETAINED YOUTH

	August 2018		YTD	
	ADP	% change	ADP	LOS
State-Operated	233.0	-11.9%	248.8	18.2 days
Contracted Staff Secure	2.2	-15.0%	2.4	12.5 days
Total Detained	235.2	-11.9%	251.2	18.1 days

COMMITTED YOUTH

	August 2018		YTD	
	ADP	% change	ADP	LOS
Secure	376.5	-4.0%	384.4	12.0 months
Staff Supervised	174.7	-1.3%	175.7	7.8 months
Community Residential	64.9	-1.5%	65.4	4.5 months
Other Residential	4.1	25.7%	3.7	2.2 months
Total Committed Residential	620.3	-2.8%	629.1	19.6 months
<i>Committed Residential w/o Boulder</i>	<i>619.3</i>	<i>-2.7%</i>	<i>627.8</i>	<i>-</i>

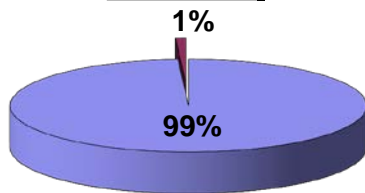
PAROLE YOUTH

	August 2018		YTD	
	ADP	% change	ADP	LOS
Parole	212.3	1.9%	211.1	7.1 months

TOTAL STATEWIDE ADP

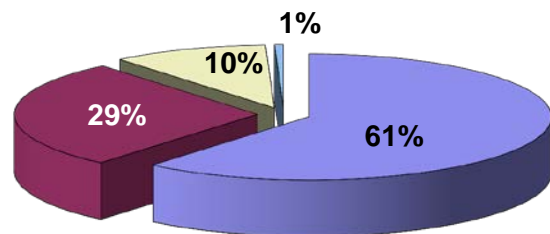
	August 2018		YTD	
	ADP	% change	ADP	LOS
DETENTION	235.2	2.8%	251.2	18.2 days
COMMITMENT	620.3	-2.3%	629.1	19.6 months
PAROLE	212.3	-0.5%	211.1	7.1 months
STATE TOTAL	1,067.8	-4.1%	1,091.4	N/A

**Detention ADP
Year to Date¹**



■ State-Operated ■ Contracted Staff Secure

**Commitment ADP
Year to Date¹**



■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

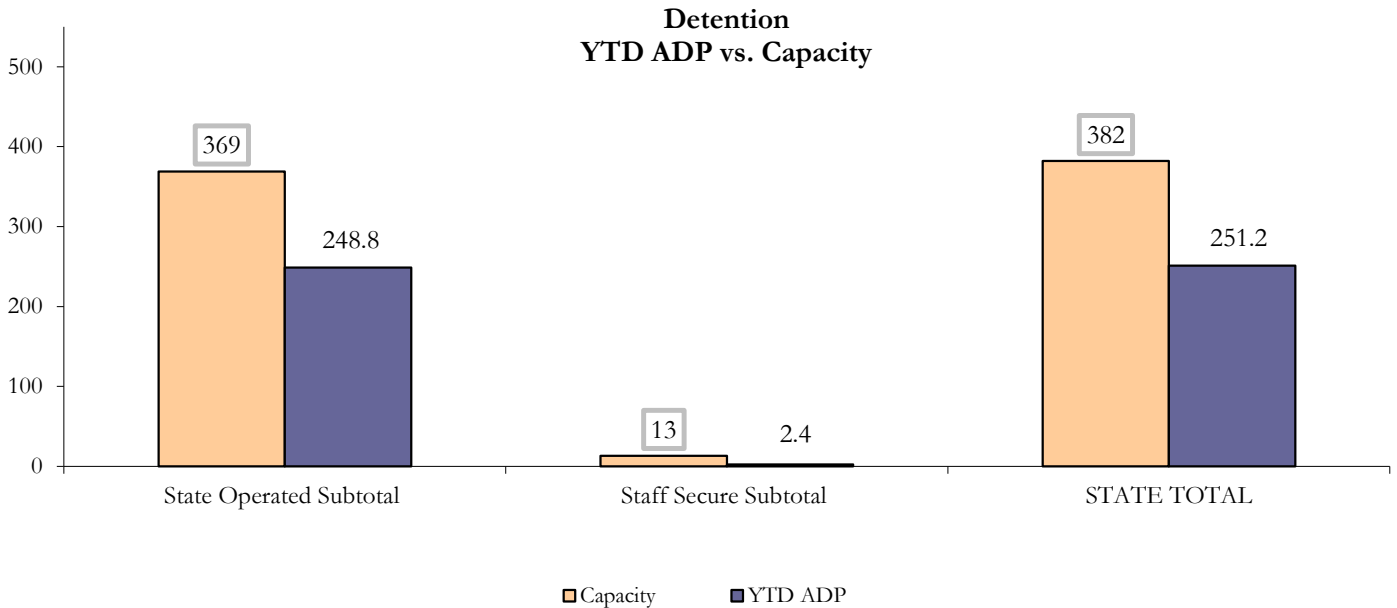
August 2018 DYS Population Report

II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	19.3	21.6	72.1%	41	100	17.6
Gilliam	64	42.1	42.8	66.9%	61	142	19.1
Grand Mesa	30	17.8	18.1	60.4%	34	65	19.8
Marvin Foote	62	36.8	40.6	65.5%	70	143	14.4
Mount View	41	25.7	29.4	71.8%	55	107	20.2
Platte Valley	64	36.0	37.6	58.8%	78	160	13.0
Pueblo	27	9.9	11.8	43.8%	26	56	11.4
Spring Creek	51	45.5	46.8	91.7%	58	121	30.0
State Subtotal	369	233.0	248.8	67.4%	423	894	18.2

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Robert DeNier	9	1.9	1.7	18.7%	3	7	15.4
Sage Detention	4	0.4	0.7	18.7%	4	6	9.3
Staff Secure Subtotal	13	2.2	2.4	18.7%	7	13	12.5

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	235.2	251.2	65.8%	430	907	18.1



August 2018 DYS Population Report

III. Commitment Services A. State and Contract ADP by Facility

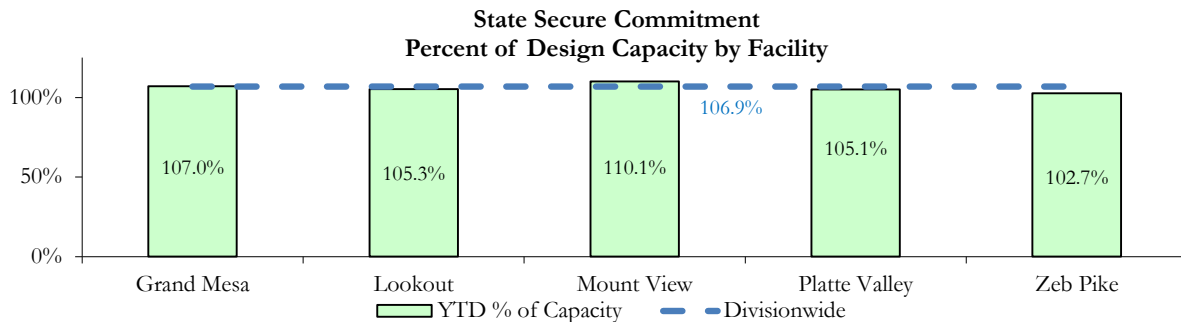
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.3	0.5	-	-
<i>Gilliam</i> ¹	0.8	0.4	-	-
Grand Mesa	40.8	42.8	40	107.0%
Lookout	147.3	147.4	140	105.3%
<i>Marvin Foote</i> ¹	0.2	0.5	-	-
Mount View	74.5	71.5	65	110.1%
Platte Valley	59.3	57.8	55	105.1%
<i>Pueblo</i> ¹	0.2	0.4	-	-
<i>Spring Creek</i> ²	1.9	1.1	-	-
Zeb Pike	39.3	39.0	38	102.7%
Assessment Total	31.4	31.0	-	
Secure Total	333.2	330.4	-	
STATE SECURE TOTAL	364.6	361.4	338	106.9%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

² Spring Creek was designated a detention only facility effective November 1, 2016 and no longer has commitment capacity allocation.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program ³	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	0.0	9.1
(Private Secure) Robert DeNier	12.0	13.8
Alternative Homes For Youth - Greeley	13.4	14.1
Gateway Residential Program - Delta	2.6	3.1
Hilltop (Residential Youth Services)	3.8	3.7
Jefferson Hills - Aurora	26.4	25.5
Ridge View	118.8	119.3
Southern Peaks	0.7	1.3
Third Way Center - Lowry	9.0	8.5
<i>Private Secure & Staff Supervised Subtotal</i>	186.7	198.6



³ Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

August 2018 DYS Population Report

III. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Ariel Clinical Services	1.0	1.0
Dale House Project	12.3	12.0
Denver Area Youth Services (DAYS)	3.0	3.0
Gateway Residential Program - Grand Junction	1.0	1.8
Griffith Centers for Children, Inc.	4.3	4.6
Job Corps	2.9	2.9
Kids Crossing	2.9	2.9
Mesa County Community Corrections	2.0	1.5
Mt Evans Qualifying House	9.1	10.0
Sage Residential	0.7	0.4
Synergy Administration	2.9	2.9
Third Way Center, Pontiac	2.2	2.6
Third Way Center, York	6.0	5.8
Third Way Center, Lincoln	3.2	2.3
Turning Point Center, Prospect	5.3	5.2
Turning Point, Mathews St.	6.2	6.4
<i>Community Subtotal</i>	<i>64.9</i>	<i>65.4</i>
<i>Private Secure + Staff Supervised + Community Subtotal</i>	<i>251.6</i>	<i>263.9</i>
OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
CMHI-Ft. Logan	0.4	0.2
CMHI-Pueblo	0.2	0.5
Hospital	0.6	0.3
Residential Mental Health Program	0.0	0.4
Residential Work Program	1.0	1.0
Shelter Care (short term)	0.0	0.1
<i>Other Residential Subtotal²</i>	<i>4.1</i>	<i>3.7</i>
RESIDENTIAL TOTAL		
	620.3	629.1

¹ Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

² Due to relatively few youth referred to these types of placements, the Other Residential Subtotals may not be the sum of individual placements; this is typically the result of rounding errors and the method by which ADP is calculated.

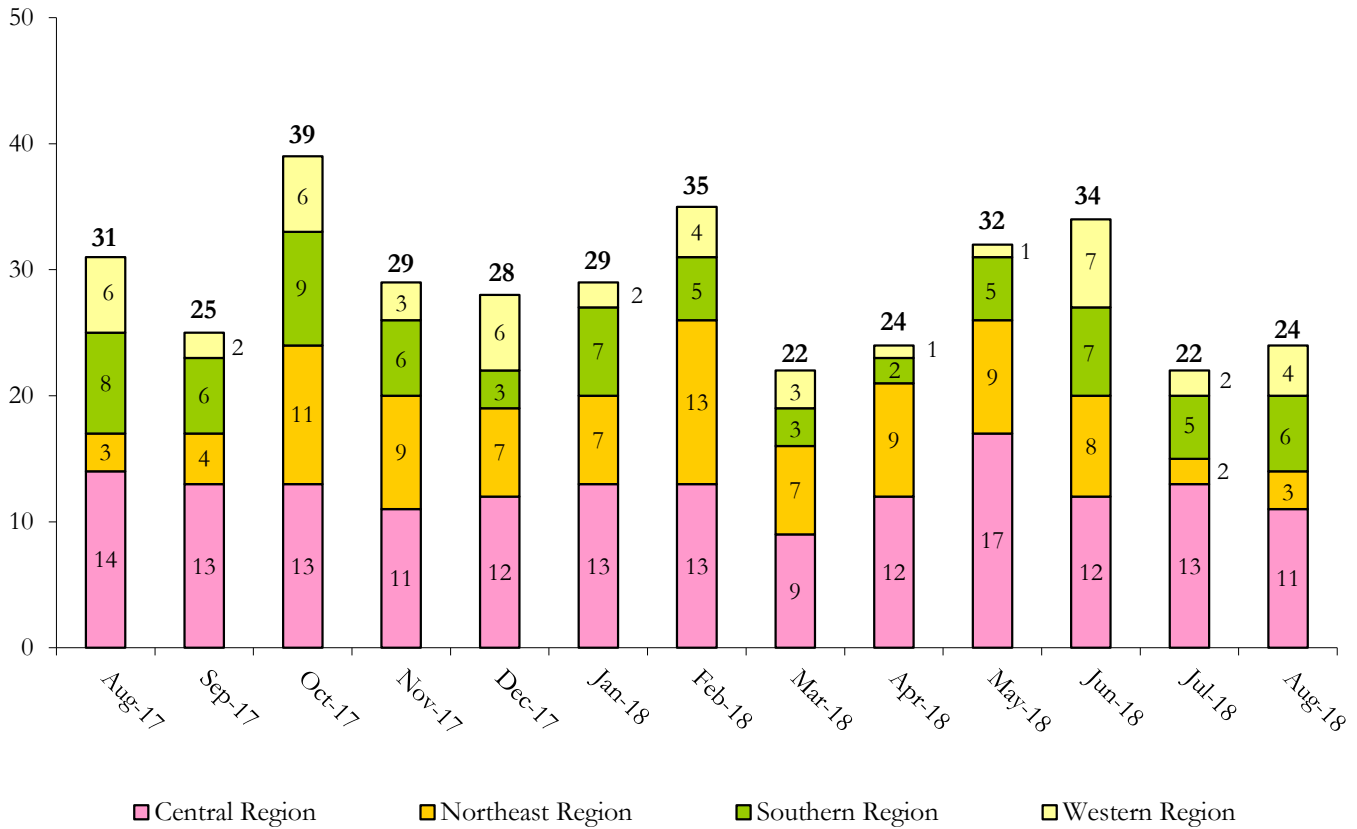
August 2018 DYS Population Report

IV. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	August	% Change	August	% Change from Prior FY
Central Region	274.1	-0.3%	274.5	8.3%
Northeast Region	154.6	-6.2%	159.5	-13.1%
Southern Region	132.9	-0.4%	133.1	-6.1%
Western Region	58.8	-9.9%	62.0	-7.9%
Commitment ADP	620.3	-3.5%	629.1	-2.6%

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	August	YTD	August	YTD	
Central Region	11	28	14	25	12.0%
Northeast Region	3	5	3	11	-54.5%
Southern Region	6	12	8	19	-36.8%
Western Region	4	6	6	10	-40.0%
TOTAL	24	51	31	65	-21.5%

Monthly New Commitments



August 2018 DYS Population Report

V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	85.6	85.5	67.7	26.3%
Northeast Region	62.1	60.2	66.5	-9.5%
Southern Region	39.2	38.5	38.4	0.3%
Western Region	25.2	27.0	22.7	18.7%
Total	212.3	211.1	195.3	8.1%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	12	25	11	27	7.6
Northeast Region	10	16	7	13	7.5
Southern Region	9	18	2	6	5.3
Western Region	3	9	12	14	6.5
Total	34	68	32	60	7.1

Monthly Parole ADP

