

# July 2018 FY 2018-2019 MONTHLY POPULATION REPORT

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Prepared by the Division of Youth Services (DYS)  
Data Management and Analysis  
August 23rd



**COLORADO**

**Office of Children,  
Youth & Families**

Division of Youth Services

# July 2018

## DYS Population Report

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# July 2018 DYS Population Report

## I. Summary Population Data

### DETAINED YOUTH

	July 2018		YTD	
	ADP	% change	ADP	LOS
State-Operated	264.4	3.6%	264.4	18.9 days
Contracted Staff Secure	2.6	-43.8%	2.6	20.1 days
<b>Total Detained</b>	<b>267.1</b>	<b>2.8%</b>	<b>267.1</b>	<b>18.9 days</b>

### COMMITTED YOUTH

	July 2018		YTD	
	ADP	% change	ADP	LOS
Secure	392.1	8.5%	392.1	13.2 months
Staff Supervised	177.0	-5.3%	177.0	8.5 months
Community Residential	65.9	12.4%	65.9	5.4 months
Other Residential	3.3	-49.2%	3.3	0.0 months
<b>Total Committed Residential</b>	<b>638.2</b>	<b>-2.3%</b>	<b>638.2</b>	<b>20.6 months</b>
<i>Committed Residential w/o Boulder</i>	<i>636.6</i>	<i>-2.1%</i>	<i>636.6</i>	<i>-</i>

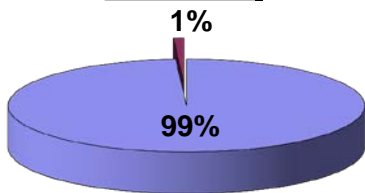
### PAROLE YOUTH

	July 2018		YTD	
	ADP	% change	ADP	LOS
Parole	208.3	-0.5%	208.3	7.6 months

### TOTAL STATEWIDE ADP

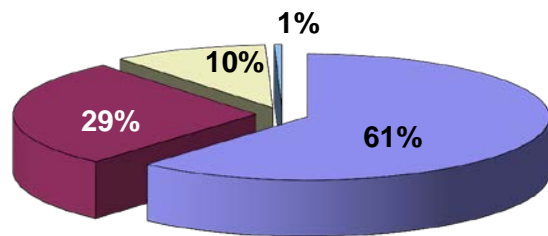
	July 2018		YTD	
	ADP	% change	ADP	LOS
DETENTION	267.1	2.8%	267.1	18.9 days
COMMITMENT	638.2	-2.3%	638.2	20.6 months
PAROLE	208.3	-0.5%	208.3	7.6 months
<b>STATE TOTAL</b>	<b>1,113.6</b>	<b>-0.8%</b>	<b>1,113.6</b>	<b>N/A</b>

**Detention ADP  
Year to Date<sup>1</sup>**



■ State-Operated ■ Contracted Staff Secure

**Commitment ADP  
Year to Date<sup>1</sup>**



■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

<sup>1</sup> Due to rounding, totals may not add to 100%.

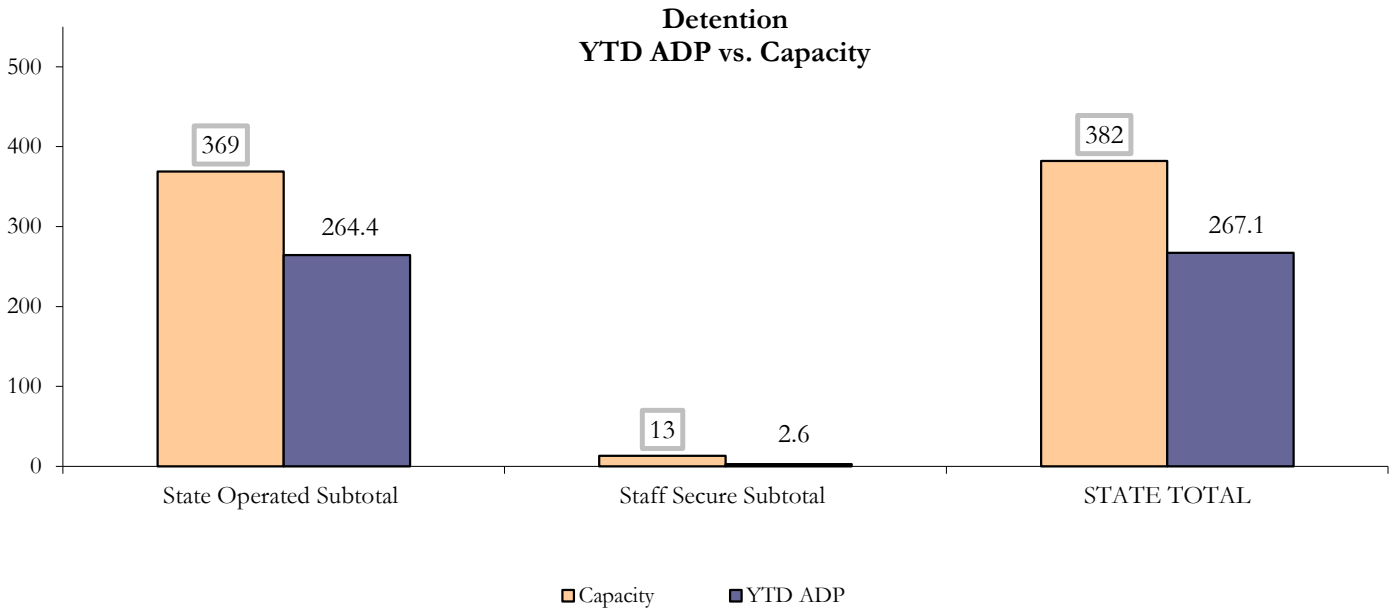
# July 2018 DYS Population Report

## II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	24.0	24.0	80.0%	59	59	19.2
Gilliam	64	43.5	43.5	68.0%	81	81	12.0
Grand Mesa	30	18.5	18.5	61.5%	31	31	21.8
Marvin Foote	62	44.4	44.4	71.6%	72	72	17.6
Mount View	41	32.8	32.8	80.0%	52	52	23.6
Platte Valley	64	39.5	39.5	61.7%	83	83	13.6
Pueblo	27	13.8	13.8	51.0%	30	30	11.6
Spring Creek	51	48.0	48.0	94.2%	63	63	33.7
<b>State Subtotal</b>	<b>369</b>	<b>264.4</b>	<b>264.4</b>	<b>71.7%</b>	<b>471</b>	<b>471</b>	<b>18.9</b>

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Robert DeNier	9	1.5	1.5	16.6%	4	4	21.7
Sage Detention	4	1.1	1.1	28.6%	2	2	18.6
<b>Staff Secure Subtotal</b>	<b>13</b>	<b>2.6</b>	<b>2.6</b>	<b>20.3%</b>	<b>6</b>	<b>6</b>	<b>20.1</b>

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<b>Total Detention</b>	<b>382</b>	<b>267.1</b>	<b>267.1</b>	<b>69.9%</b>	<b>477</b>	<b>477</b>	<b>18.9</b>



# July 2018 DYS Population Report

## III. Commitment Services A. State and Contract ADP by Facility

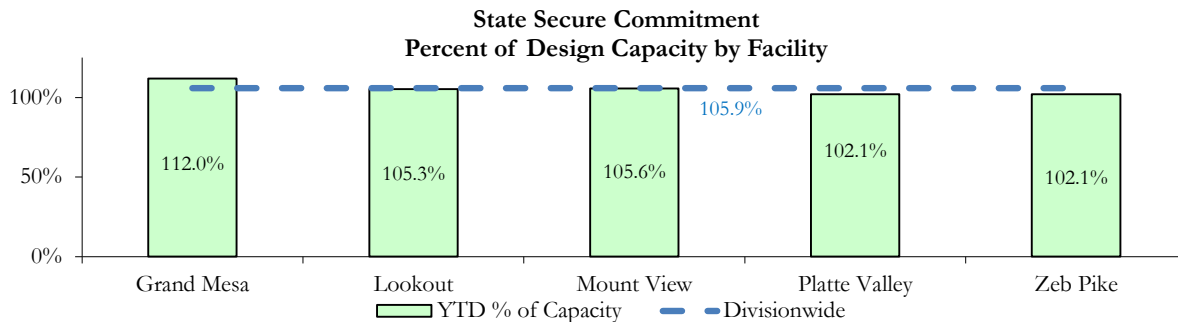
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> <sup>1</sup>	0.6	0.6	-	-
<i>Gilliam</i> <sup>1</sup>	0.1	0.1	-	-
Grand Mesa	44.8	44.8	40	112.0%
Lookout	147.5	147.5	140	105.3%
<i>Marvin Foote</i> <sup>1</sup>	0.8	0.8	-	-
Mount View	68.6	68.6	65	105.6%
Platte Valley	56.1	56.1	55	102.1%
<i>Pueblo</i> <sup>1</sup>	0.5	0.5	-	-
<i>Spring Creek</i> <sup>2</sup>	0.3	0.3	-	-
Zeb Pike	38.8	38.8	38	102.1%
<b>Assessment Total</b>	<b>30.6</b>	<b>30.6</b>	-	
<b>Secure Total</b>	<b>327.5</b>	<b>327.5</b>	-	
<b>STATE SECURE TOTAL</b>	<b>358.1</b>	<b>358.1</b>	<b>338</b>	<b>105.9%</b>

<sup>1</sup> Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

<sup>2</sup> Spring Creek was designated a detention only facility effective November 1, 2016 and no longer has commitment capacity allocation.

## CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program <sup>3</sup>	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	18.2	18.2
(Private Secure) Robert DeNier	15.8	15.8
Alternative Homes For Youth - Greeley	14.8	14.8
Gateway Residential Program - Delta	3.6	3.6
Hilltop (Residential Youth Services)	3.6	3.6
Jefferson Hills - Aurora	24.7	24.7
Ridge View	120.3	120.3
Southern Peaks	1.9	1.9
Third Way Center - Lowry	8.0	8.0
<i>Private Secure &amp; Staff Supervised Subtotal</i>	<b>211.0</b>	<b>211.0</b>



<sup>3</sup> Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

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## III. Commitment Services Continued

### B. Community/Other Residential ADP by Facility<sup>1</sup>

<b>COMMUNITY RESIDENTIAL</b>		
	<i>Monthly</i>	<i>YTD</i>
Ariel Clinical Services	1.0	1.0
Dale House Project	11.7	11.7
Denver Area Youth Services (DAYS)	3.0	3.0
Gateway Residential Program - Grand Junction	2.6	2.6
Griffith Centers for Children, Inc.	5.0	5.0
Job Corps	3.0	3.0
Kids Crossing	3.0	3.0
Mesa County Community Corrections	1.0	1.0
Mt Evans Qualifying House	10.8	10.8
Synergy Administration	3.0	3.0
Third Way Center, Pontiac	3.1	3.1
Third Way Center, York	5.6	5.6
Third Way Center, Lincoln	1.4	1.4
Turning Point Center, Prospect	5.0	5.0
Turning Point, Mathews St.	6.6	6.6
<i>Community Subtotal</i>	<i>65.9</i>	<i>65.9</i>
<i>Private Secure + Staff Supervised + Community Subtotal</i>	<i>276.8</i>	<i>276.8</i>
<b>OTHER RESIDENTIAL</b>		
	<i>Monthly</i>	<i>YTD</i>
CMHI-Pueblo	0.7	0.7
Residential Mental Health Program	0.7	0.7
Residential Work Program	1.0	1.0
Shelter Care (short term)	0.3	0.3
<i>Other Residential Subtotal<sup>2</sup></i>	<i>3.3</i>	<i>3.3</i>
<b>RESIDENTIAL TOTAL</b>		
	<b>638.2</b>	<b>638.2</b>

<sup>1</sup> Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

<sup>2</sup> Due to relatively few youth referred to these types of placements, the Other Residential Subtotals may not be the sum of individual placements; this is typically the result of rounding errors and the method by which ADP is calculated.

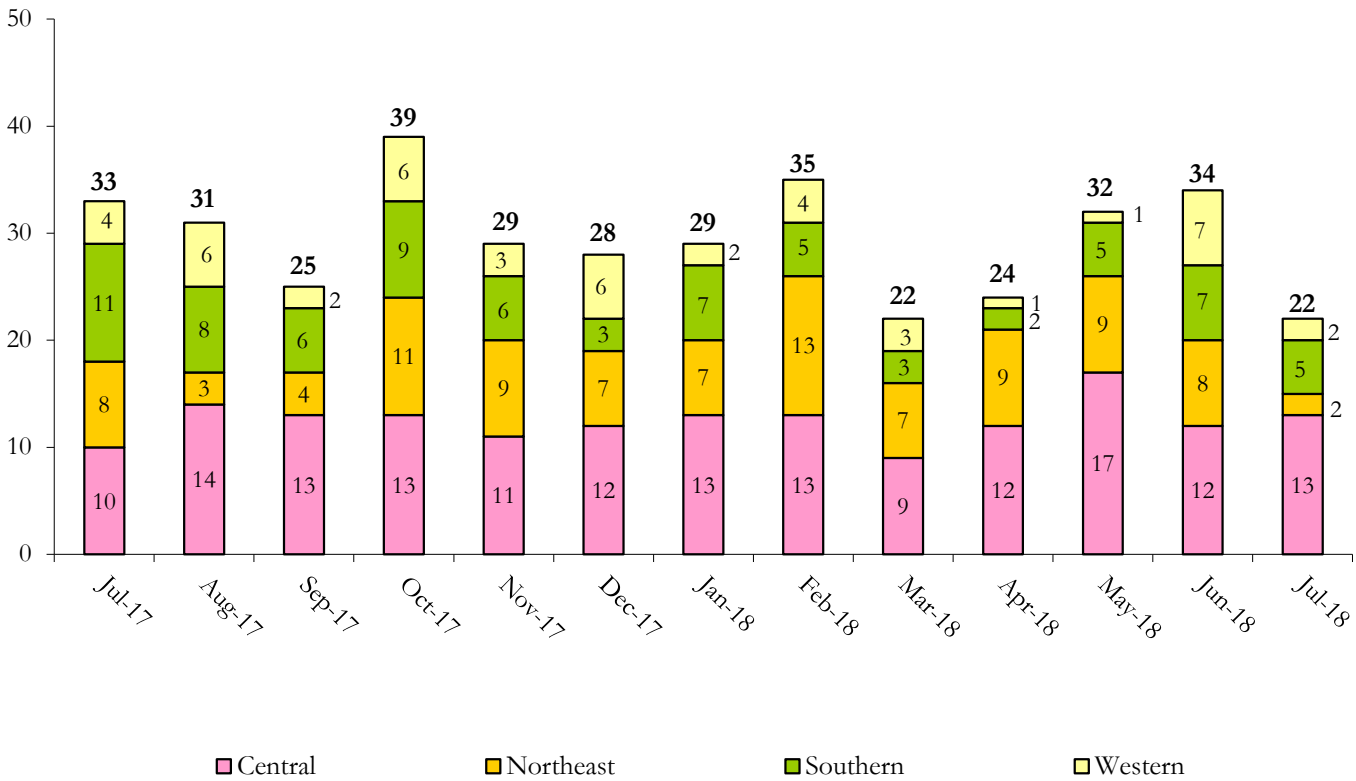
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## IV. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	July	% Change	July	% Change from Prior FY
Central Region	274.8	-0.8%	274.8	8.1%
Northeast Region	164.7	-5.6%	164.7	-13.9%
Southern Region	133.4	-3.4%	133.4	-2.2%
Western Region	65.2	2.7%	65.2	-2.0%
<b>Commitment ADP</b>	<b>638.2</b>	<b>-2.3%</b>	<b>638.2</b>	<b>-1.6%</b>

NEW COMMITMENTS					
	FY 18-19		FY 17-18		% Change from last YTD
	July	YTD	July	YTD	
Central Region	13	13	10	10	30.0%
Northeast Region	2	2	8	8	-75.0%
Southern Region	5	5	11	11	-54.5%
Western Region	2	2	4	4	-50.0%
<b>TOTAL</b>	<b>22</b>	<b>22</b>	<b>33</b>	<b>33</b>	<b>-33.3%</b>

### Monthly New Commitments



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## V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 18-19	FY 17-18	
Central Region	84.4	84.4	63.2	33.4%
Northeast Region	58.0	58.0	65.1	-10.9%
Southern Region	37.3	37.3	38.3	-2.8%
Western Region	28.7	28.7	21.6	32.9%
<b>Total</b>	<b>208.3</b>	<b>208.3</b>	<b>188.2</b>	<b>10.7%</b>

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	13	13	15	15	7.9
Northeast Region	6	6	6	6	9.2
Southern Region	9	9	4	4	5.0
Western Region	6	6	2	2	6.0
<b>Total</b>	<b>34</b>	<b>34</b>	<b>27</b>	<b>27</b>	<b>7.6</b>

### Monthly Parole ADP

