

July 2017 FY 2017-2018 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Services (DYS)
Data Management and Analysis
August 18th



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Services

July 2017

DYS Population Report

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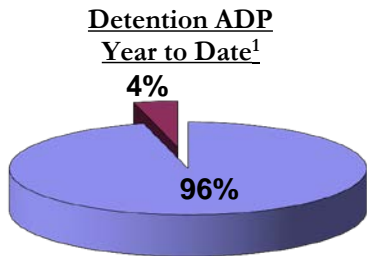
I. Summary Population Data

DETAINED YOUTH				
	July 2017		YTD	
	ADP	% change	ADP	LOS
State-Operated	256.6	1.4%	256.6	14.4 days
Contracted Staff Secure	10.6	49.4%	10.6	23.0 days
Total Detained	267.3	2.7%	267.3	14.5 days

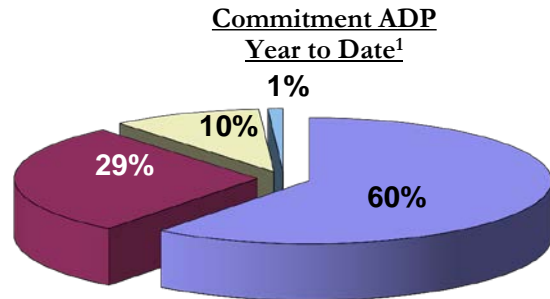
COMMITTED YOUTH				
	July 2017		YTD	
	ADP	% change	ADP	LOS
Secure	391.9	1.1%	391.9	12.1 months
Staff Supervised	185.5	-3.3%	185.5	12.0 months
Community Residential	64.7	-9.4%	64.7	4.6 months
Other Residential	6.5	27.4%	6.5	1.2 months
Total Committed Residential	648.6	-1.1%	648.6	21.6 months
<i>Committed Residential w/o Boulder</i>	<i>648.1</i>	<i>-1.1%</i>	<i>648.1</i>	-

PAROLE YOUTH				
	July 2017		YTD	
	ADP	% change	ADP	LOS
Parole	188.2	-3.0%	188.2	6.8 months

TOTAL STATEWIDE ADP				
	July 2017		YTD	
	ADP	% change	ADP	LOS
DETENTION	267.3	2.7%	267.3	14.5 days
COMMITMENT	648.6	-1.1%	648.6	21.6 months
PAROLE	188.2	-3.0%	188.2	6.8 months
STATE TOTAL	1,104.2	-0.6%	1,104.2	N/A



■ State-Operated ■ Contracted Staff Secure



■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

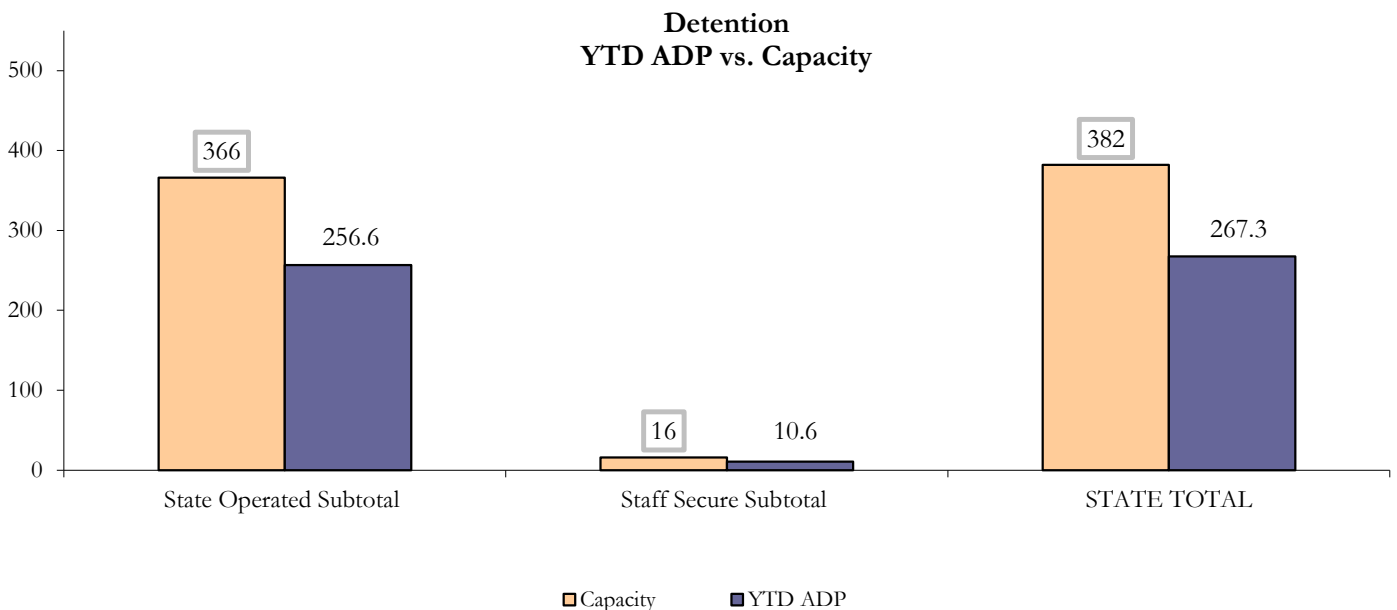
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II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	21.2	21.2	70.5%	46	46	15.4
Gilliam	64	44.3	44.3	69.1%	62	62	17.2
Grand Mesa	27	20.1	20.1	74.6%	27	27	15.8
Marvin Foote	61	33.8	33.8	55.4%	67	67	14.2
Mount View	42	30.5	30.5	72.5%	55	55	13.6
Platte Valley	64	42.8	42.8	66.9%	70	70	12.6
Pueblo	27	16.6	16.6	61.4%	48	48	9.4
Spring Creek	51	47.4	47.4	93.0%	59	59	17.3
State Subtotal	366	256.6	256.6	70.1%	434	434	14.4

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	0.0	0.0	0.0%	0	0	0.0
Robert DeNier	9	7.6	7.6	84.9%	3	3	20.7
Youthtrack San Luis Valley	4	3.0	3.0	75.1%	4	4	26.6
Staff Secure Subtotal	16	10.6	10.6	66.6%	7	7	23.0

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	267.3	267.3	70.0%	441	441	14.5



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III. Commitment Services

A. State and Contract ADP by Facility

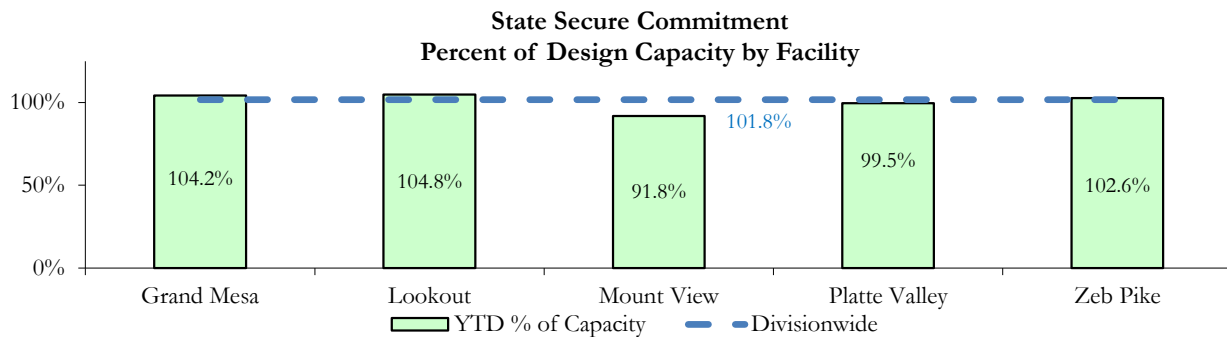
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams</i> ¹	0.0	0.0	-	-
<i>Gilliam</i> ¹	0.0	0.0	-	-
Grand Mesa	41.7	41.7	40	104.2%
Lookout	146.7	146.7	140	104.8%
<i>Marvin Foote</i> ¹	0.9	0.9	-	-
Mount View	59.7	59.7	65	91.8%
Platte Valley	54.7	54.7	55	99.5%
<i>Pueblo</i> ¹	0.1	0.1	-	-
<i>Spring Creek</i> ²	1.3	1.3	-	-
Zeb Pike	39.0	39.0	38	102.6%
Assessment Total	32.6	32.6	-	
Secure Total	311.5	311.5	-	
STATE SECURE TOTAL	344.0	344.0	338	101.8%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

² Spring Creek was designated a detention only facility effective November 1, 2016 and no longer has commitment capacity allocation.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/Program ²	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	41.0	41.0
(Private Secure) Robert DeNier	6.8	6.8
Alternative Homes For Youth - Greeley	16.0	16.0
Gateway Residential Program - Delta	2.2	2.2
Hilltop (Residential Youth Services)	2.8	2.8
Jefferson Hills - Aurora	39.3	39.3
Ridge View	115.5	115.5
Southern Peaks	5.0	5.0
Third Way Center - Lowry	4.7	4.7
<i>Private Secure & Staff Supervised Subtotal</i>	233.3	233.3



² Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Ariel Clinical Services	1.9	1.9
Dale House Project	8.4	8.4
Denver Area Youth Services (DAYS)	5.3	5.3
Gateway Residential Program - Grand Junction	1.9	1.9
Griffith Centers for Children, Inc.	3.1	3.1
Job Corps	4.0	4.0
Kids Crossing	2.0	2.0
Mesa County Community Corrections	2.4	2.4
Mt Evans Qualifying House	9.6	9.6
Synergy Administration	1.7	1.7
Third Way Center, Bannock	1.0	1.0
Third Way Center, Pontiac	8.3	8.3
Third Way Center, York	2.2	2.2
Third Way Center, Lincoln	2.8	2.8
Turning Point Center, Prospect	3.7	3.7
Turning Point, Mathews St.	6.5	6.5
<i>Community Subtotal</i>	<i>64.7</i>	<i>64.7</i>
<i>Private Secure + Staff Supervised + Community Subtotal</i>	<i>298.0</i>	<i>298.0</i>
OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
CMHI-Pueblo	1.3	1.3
Job Corps Parole Program (Federally funded)	2.0	2.0
Other Mental Health Facility	0.1	0.1
Residential Mental Health Program	2.0	2.0
Shelter Care (short term)	0.6	0.6
<i>Other Residential Subtotal²</i>	<i>6.5</i>	<i>6.5</i>
RESIDENTIAL TOTAL	648.6	648.6

¹ Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

² Due to relatively few youth referred to these types of placements, the Other Residential Subtotals may not be the sum of individual placements; this is typically the result of rounding errors and the method by which ADP is calculated.

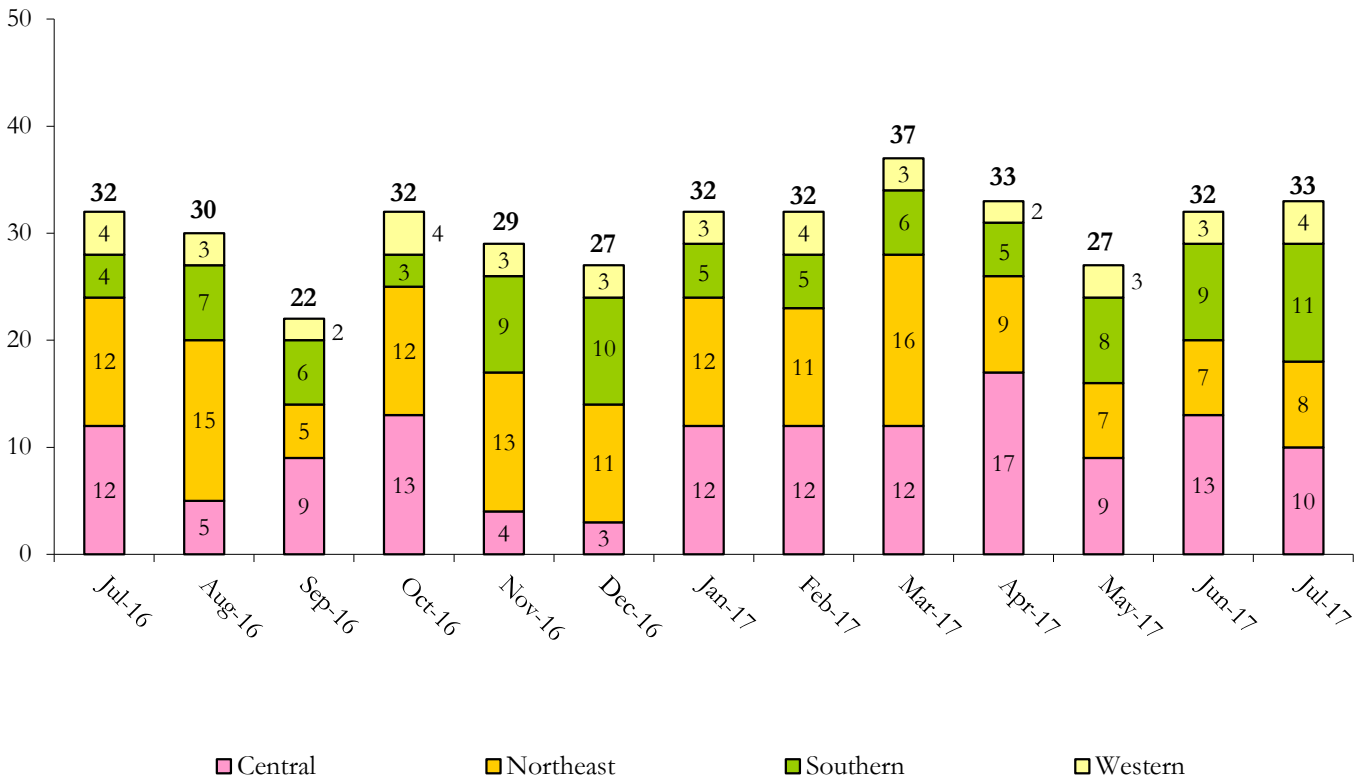
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IV. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	July	% Change	July	% Change from Prior FY
Central Region	254.3	0.1%	254.3	-9.2%
Northeast Region	191.3	-4.2%	191.3	4.3%
Southern Region	136.5	2.2%	136.5	-3.6%
Western Region	66.5	-3.5%	66.5	11.8%
Commitment ADP	648.6	-1.1%	648.6	-2.4%

NEW COMMITMENTS					
	FY 17-18		FY 16-17		% Change from last YTD
	July	YTD	July	YTD	
Central Region	10	10	12	12	-16.7%
Northeast Region	8	8	12	12	-33.3%
Southern Region	11	11	4	4	175.0%
Western Region	4	4	4	4	0.0%
TOTAL	33	33	32	32	3.1%

Monthly New Commitments



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 17-18	FY 16-17	
Central Region	63.2	63.2	102.9	-38.5%
Northeast Region	65.1	65.1	71.7	-9.3%
Southern Region	38.3	38.3	47.9	-20.0%
Western Region	21.6	21.6	23.7	-8.9%
Total	188.2	188.2	246.2	-23.6%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	12	12	6	6	5.0
Northeast Region	9	9	13	13	7.4
Southern Region	3	3	7	7	7.3
Western Region	8	8	1	1	6.9
Total	32	32	27	27	6.8

