

August FY 2016-2017 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections (DYC)
Research and Evaluation Unit
September 23rd, 2016



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Corrections

August 2016 DYC Population Report

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I. Summary Population Data

DETAINED YOUTH

	August 2016		YTD	
	ADP	% change	ADP	LOS
State-Operated	239.8	-3.5%	243.5	14.6 days
Contracted Staff Secure	4.8	-14.6%	5.2	14.5 days
Total Detained	244.7	-3.8%	248.8	14.6 days

COMMITTED YOUTH

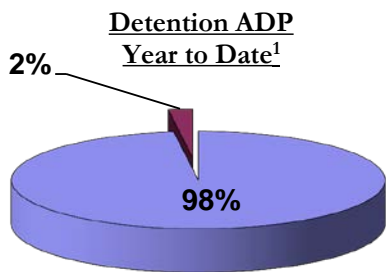
	August 2016		YTD	
	ADP	% change	ADP	LOS
Secure	382.0	-2.0%	386.5	11.7 months
Staff Supervised	198.4	-0.3%	198.2	10.6 months
Community Residential	66.3	-5.0%	68.1	5.6 months
Other Residential	6.6	6.1%	6.9	3.6 months
Total Committed Residential	653.3	-1.7%	659.5	21.1 months
<i>Committed Residential w/o Boulder</i>	<i>651.3</i>	<i>-1.6%</i>	<i>657.2</i>	<i>-</i>

PAROLE YOUTH

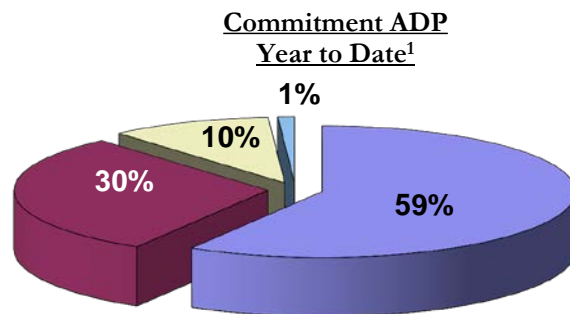
	August 2016		YTD	
	ADP	% change	ADP	LOS
Parole	251.7	2.2%	250.1	7.1 months

TOTAL STATEWIDE ADP

	August 2016		YTD	
	ADP	% change	ADP	LOS
DETENTION	244.7	-3.8%	248.8	14.6 days
COMMITMENT	653.3	-1.7%	659.5	21.1 months
PAROLE	251.7	2.2%	250.1	7.1 months
STATE TOTAL	1,149.7	-1.3%	1,158.4	N/A



■ State-Operated ■ Contracted Staff Secure



■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

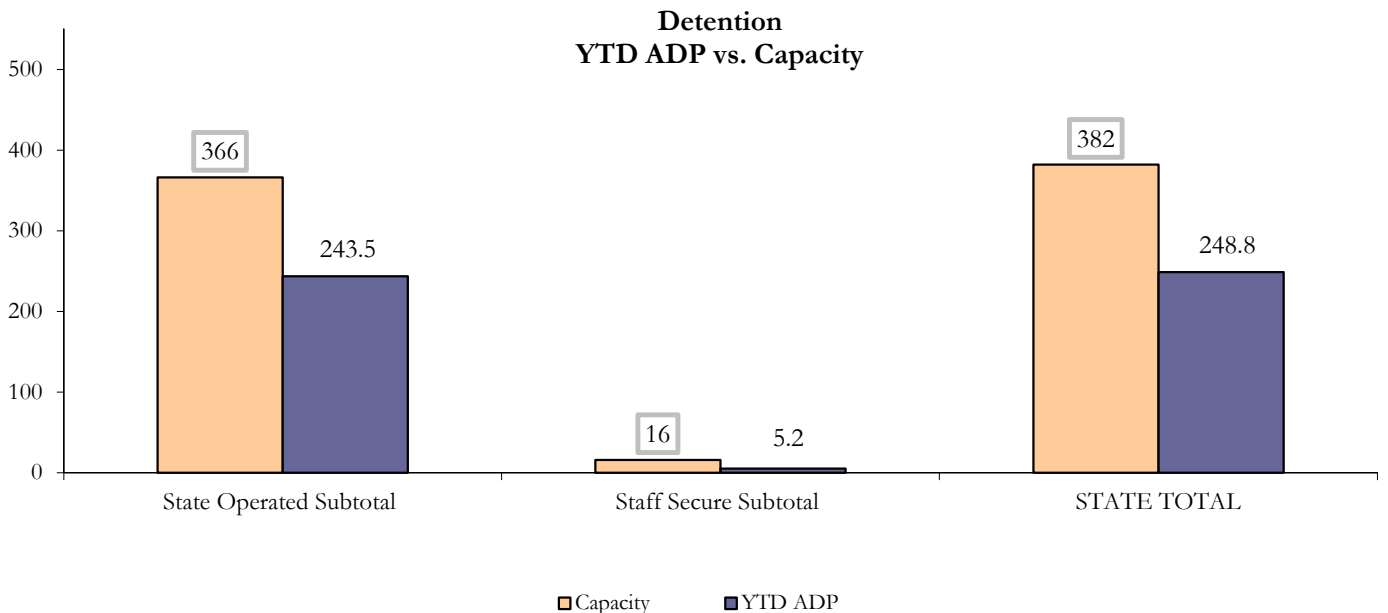
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II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	23.5	21.6	72.1%	52	93	12.7
Gilliam	64	45.2	48.5	75.8%	75	151	20.0
Grand Mesa	27	15.7	14.7	54.6%	27	60	15.9
Marvin Foote	61	32.4	33.5	55.0%	88	161	11.3
Mount View	41	20.9	22.1	54.0%	66	118	12.7
Platte Valley	64	38.8	39.5	61.8%	79	185	12.5
Pueblo	28	15.9	16.2	57.8%	41	76	13.6
Spring Creek	51	47.6	47.3	92.7%	74	143	18.0
State Subtotal	366	239.8	243.5	66.5%	502	987	14.6

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	0.5	0.7	22.6%	0	4	10.5
Robert DeNier	9	1.7	1.8	20.5%	8	14	9.1
Youthtrack San Luis Valley	4	2.6	2.7	67.7%	3	4	47.8
Staff Secure Subtotal	16	4.8	5.2	32.7%	11	22	14.5

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	244.7	248.8	65.1%	513	1,009	14.6



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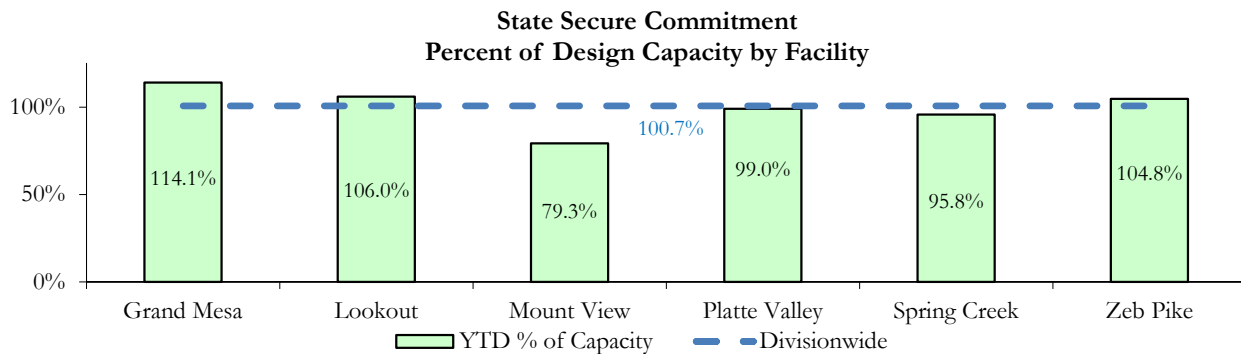
III. Commitment Services

A. State and Contract ADP by Facility

STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
Adams ¹	0.1	0.1	-	-
Gilliam ¹	0.0	0.4	-	-
Grand Mesa	45.4	45.6	40	114.1%
Lookout	137.8	137.8	130	106.0%
Marvin Foote ¹	1.7	1.3	-	-
Mount View	48.7	50.8	64	79.3%
Platte Valley	37.2	38.6	39	99.0%
Pueblo ¹	0.0	0.2	-	-
Spring Creek	28.5	27.8	29	95.8%
Zeb Pike	38.1	37.7	36	104.8%
Assessment Total	29.1	34.3	-	
Secure Total	308.4	306.0	-	
STATE SECURE TOTAL	337.5	340.3	338	100.7%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED		
Facility/Program ²	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	37.7	38.6
(Private Secure) Robert DeNier	6.8	7.5
Alternative Homes For Youth - Greeley	14.3	14.2
Devereux Cleo Wallace	0.3	0.6
Gateway Residential Program - Delta	1.0	1.2
Hilltop (Residential Youth Services)	5.3	4.6
Jefferson Hills - Aurora	30.9	32.2
Ridge View	131.1	130.0
Robert Brown Center	1.0	0.6
Southern Peaks	2.5	2.9
Third Way Center - Lowry	12.0	11.8
<i>Private Secure & Staff Supervised Subtotal</i>	242.9	244.3



² Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Dale House Project	8.5	9.0
Denver Area Youth Services (DAYS)	3.7	2.9
Griffith Centers for Children, Inc.	5.2	4.3
Job Corps	4.3	4.0
Kids Crossing	4.7	4.7
Mesa County Community Corrections	0.8	0.5
Mt Evans Qualifying House	6.8	6.6
Savio House	1.8	1.7
Synergy Administration	3.3	3.8
Third Way Center, Bannock	3.5	3.3
Third Way Center, Pontiac	4.5	5.2
Third Way Center, York	4.2	3.8
Third Way Center, Lincoln	7.3	8.0
Turning Point Center, Prospect	1.0	1.9
Turning Point, Mathews St.	4.7	5.9
Whimspire Child Placement	0.1	0.5
Youthtrack, Work and Learn	1.8	1.9
<i>Community Subtotal</i>	<i>66.3</i>	<i>68.1</i>
<i>Private Secure + Staff Supervised + Community Subtotal</i>	<i>309.2</i>	<i>312.4</i>
OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Immigration Detention Facility	1.0	1.0
Other Mental Health Facility	0.0	0.04
Residential Mental Health Program	2.0	2.8
Residential Work Program	1.0	1.0
<i>Other Residential Subtotal²</i>	<i>6.6</i>	<i>6.9</i>
RESIDENTIAL TOTAL	653.3	659.5

¹ Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

² Due to relatively few youth referred to these types of placements, the Other Residential Subtotals may not be the sum of individual placements; this is typically the result of rounding errors and the method by which ADP is calculated.

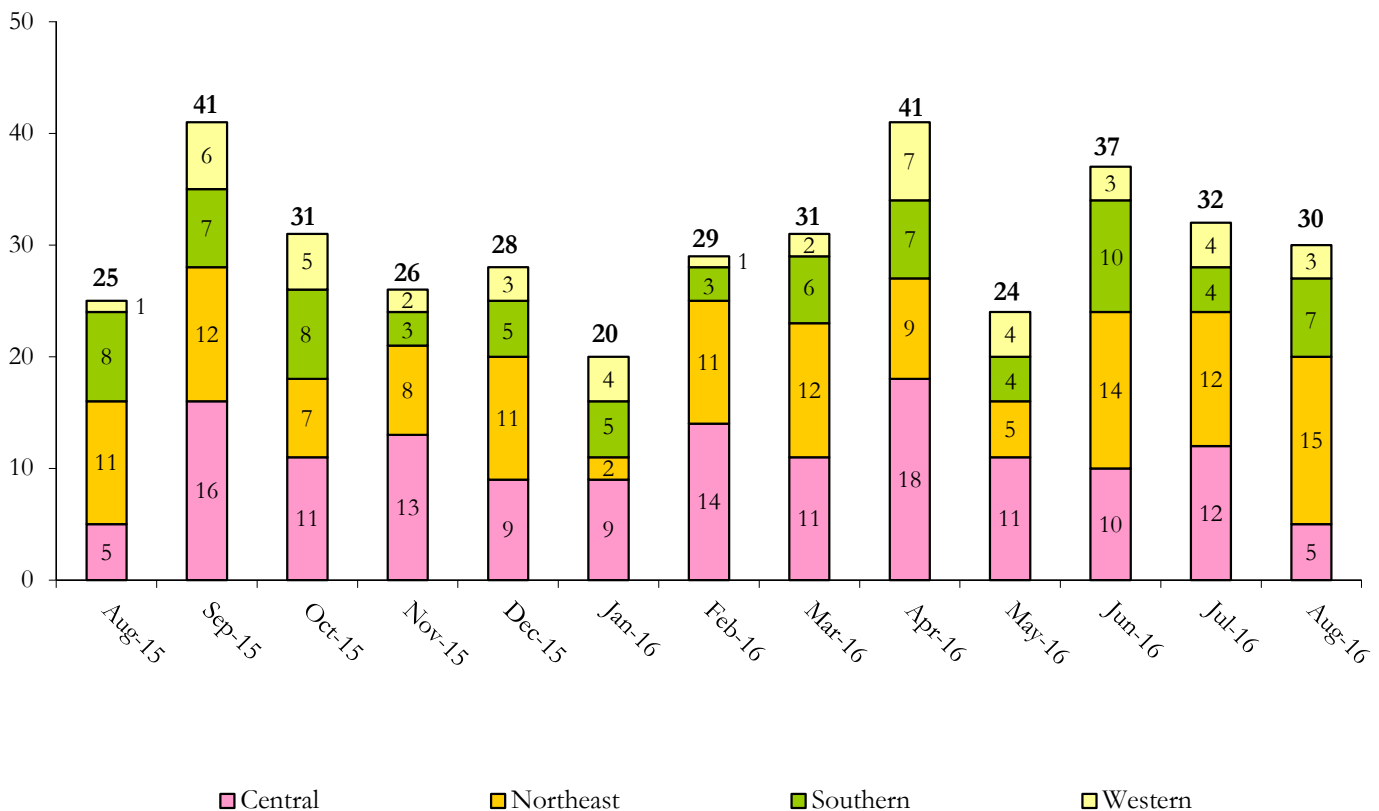
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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	August	% Change	August	% Change from Prior FY
Central Region	269.5	-3.8%	275.0	-10.3%
Northeast Region	179.1	-2.4%	181.5	-7.8%
Southern Region	142.6	0.7%	142.2	-5.5%
Western Region	62.1	4.3%	60.8	-11.3%
Commitment ADP	653.3	-1.7%	659.5	-8.7%

NEW COMMITMENTS					
	FY 16-17		FY 15-16		% Change from last YTD
	August	YTD	August	YTD	
Central Region	5	17	5	20	-15.0%
Northeast Region	15	28	11	21	33.3%
Southern Region	7	11	8	14	-21.4%
Western Region	3	7	1	2	250.0%
TOTAL	30	63	25	57	10.5%

Monthly New Commitments



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 16-17	FY 15-16	
Central Region	104.7	104.3	95.6	9.2%
Northeast Region	79.0	76.2	65.6	16.1%
Southern Region	46.5	47.0	53.1	-11.5%
Western Region	21.5	22.6	29.6	-23.8%
Total	251.7	250.1	243.9	2.5%

Region	Parole Intakes		Parole Discharges		
	Monthly	YTD	Monthly	YTD	LOS
Central Region	13	29	14	31	6.9
Northeast Region	12	19	8	15	7.2
Southern Region	8	11	3	10	6.6
Western Region	3	4	3	6	8.5
Total	36	63	28	62	7.1

