

July FY 2016-2017 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections (DYC)
Research and Evaluation Unit
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COLORADO

**Office of Children,
Youth & Families**

Division of Youth Corrections

July 2016 DYC Population Report

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I. Summary Population Data

DETAINED YOUTH

	July 2016		YTD	
	ADP	% change	ADP	LOS
State-Operated	248.7	-11.0%	248.7	14.8 days
Contracted Staff Secure	5.6	-10.8%	5.6	6.9 days
Total Detained	254.3	-11.0%	254.3	14.7 days

COMMITTED YOUTH

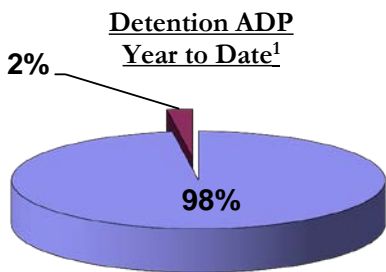
	July 2016		YTD	
	ADP	% change	ADP	LOS
Secure	389.6	3.0%	389.6	11.6 months
Staff Supervised	199.0	-3.2%	199.0	12.2 months
Community Residential	69.8	9.2%	69.8	5.9 months
Other Residential	6.3	47.2%	6.3	7.4 months
Total Committed Residential	664.7	2.0%	664.7	22.1 months
<i>Committed Residential w/o Boulder</i>	<i>662.0</i>	<i>2.2%</i>	<i>662.0</i>	<i>-</i>

PAROLE YOUTH

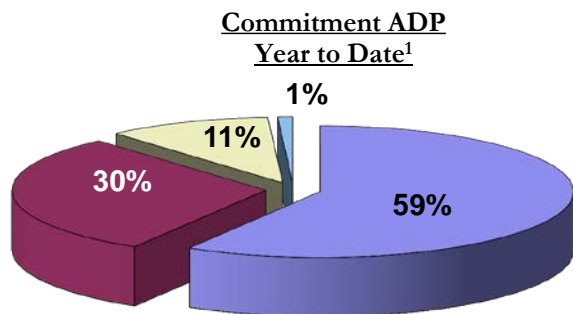
	July 2016		YTD	
	ADP	% change	ADP	LOS
Parole	246.2	-0.8%	246.2	7.3 months

TOTAL STATEWIDE ADP

	July 2016		YTD	
	ADP	% change	ADP	LOS
DETENTION	254.3	-11.0%	254.3	14.7 days
COMMITMENT	664.7	2.0%	664.7	22.1 months
PAROLE	246.2	-0.8%	246.2	7.3 months
STATE TOTAL	1,165.2	-1.7%	1,165.2	N/A



■ State-Operated ■ Contracted Staff Secure



■ Secure ■ Staff Supervised ■ Community Residential ■ Other Residential

¹ Due to rounding, totals may not add to 100%.

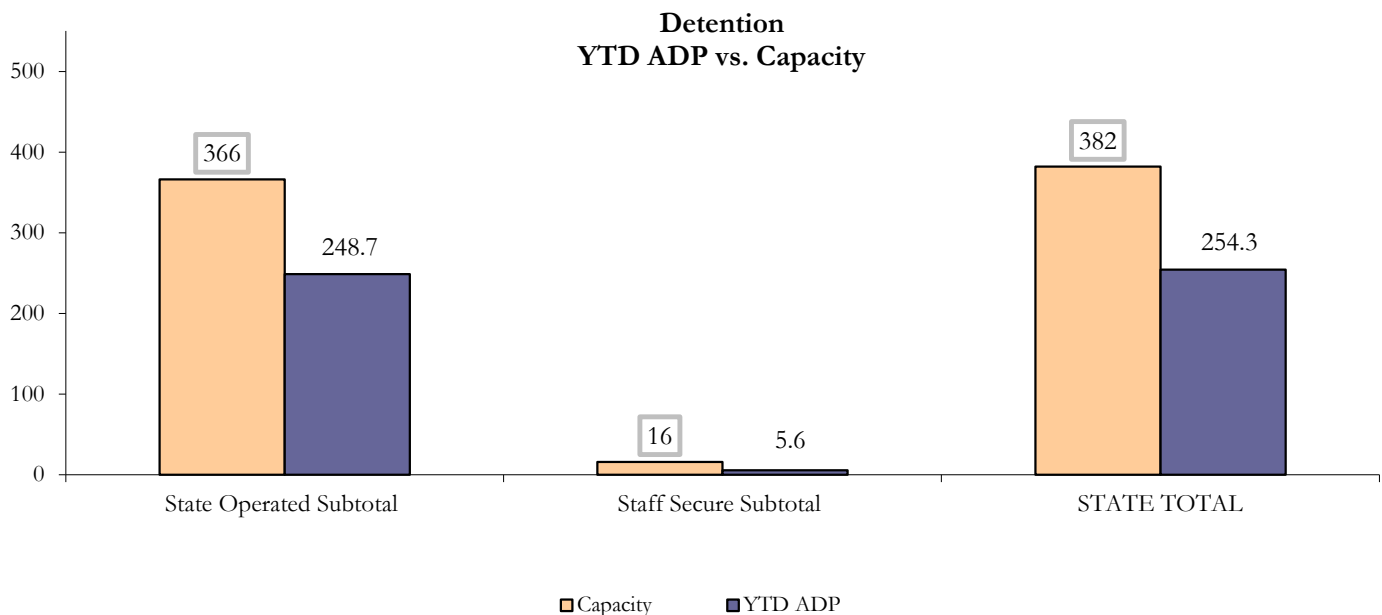
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II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	19.8	19.8	66.0%	38	38	14.7
Gilliam	64	51.9	51.9	81.1%	76	76	22.2
Grand Mesa	27	13.8	13.8	51.0%	33	33	17.2
Marvin Foote	61	36.1	36.1	59.2%	74	74	10.1
Mount View	41	23.3	23.3	56.9%	52	52	15.4
Platte Valley	64	40.3	40.3	62.9%	106	106	10.9
Pueblo	28	16.5	16.5	58.9%	35	35	12.4
Spring Creek	51	47.0	47.0	92.1%	69	69	16.9
State Subtotal	366	248.7	248.7	67.9%	483	483	14.8

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	0.9	0.9	28.5%	4	4	8.2
Robert DeNier	9	2.0	2.0	22.3%	6	6	6.2
Youthtrack San Luis Valley	4	2.8	2.8	69.6%	1	1	0.0
Staff Secure Subtotal	16	5.6	5.6	35.3%	11	11	6.9

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	254.3	254.3	66.6%	494	494	14.7



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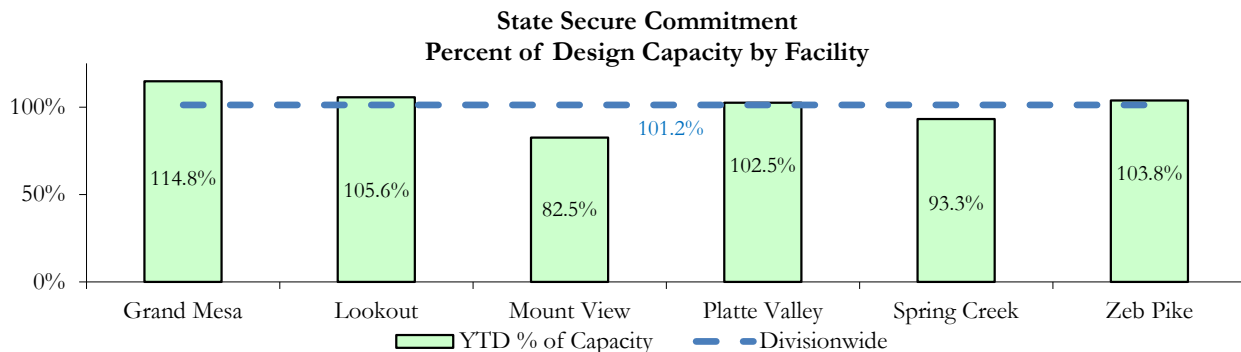
III. Commitment Services

A. State and Contract ADP by Facility

STATE SECURE					
Facility		ADP		Capacity	
		State Secure		Design	
		Monthly	YTD	Capacity	% of YTD
	<i>Adams</i> ¹	0.0	0.0	-	-
	<i>Gilliam</i> ¹	0.7	0.7	-	-
	Grand Mesa	45.9	45.9	40	114.8%
	Lookout	137.3	137.3	130	105.6%
	<i>Marvin Foote</i> ¹	0.2	0.2	-	-
	Mount View	52.8	52.8	64	82.5%
	Platte Valley	40.0	40.0	39	102.5%
	<i>Pueblo</i> ¹	0.5	0.5	-	-
	Spring Creek	27.1	27.1	29	93.3%
	Zeb Pike	37.4	37.4	36	103.8%
	Assessment Total	41.1	41.1	-	
	Secure Total	300.8	300.8	-	
	STATE SECURE TOTAL	341.9	341.9	338	101.2%

¹ Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED		
Facility/Program ²	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	39.5	39.5
(Private Secure) Robert DeNier	8.2	8.2
Alternative Homes For Youth - Greeley	14.1	14.1
Devereux Cleo Wallace	1.0	1.0
Gateway Residential Program - Delta	1.4	1.4
Hilltop (Residential Youth Services)	4.0	4.0
Jefferson Hills - Aurora	33.6	33.6
Ridge View	129.8	129.8
Robert Brown Center	0.2	0.2
Southern Peaks	3.3	3.3
Third Way Center - Lowry	11.6	11.6
<i>Private Secure & Staff Supervised Subtotal</i>	246.7	246.7



² Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs to register as multiple types.

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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility¹

COMMUNITY RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Dale House Project	9.5	9.5
Denver Area Youth Services (DAYS)	2.0	2.0
Griffith Centers for Children, Inc.	3.4	3.4
Job Corps	3.6	3.6
Kids Crossing	4.7	4.7
Mesa County Community Corrections	0.2	0.2
Mt Evans Qualifying House	6.5	6.5
Savio House	1.6	1.6
Synergy Administration	4.3	4.3
Third Way Center, Bannock	3.0	3.0
Third Way Center, Pontiac	5.8	5.8
Third Way Center, York	3.4	3.4
Third Way Center, Lincoln	8.7	8.7
Turning Point Center, Prospect	2.9	2.9
Turning Point, Mathews St.	7.1	7.1
Whimspire Child Placement	1.0	1.0
Youthtrack, Work and Learn	2.0	2.0
<i>Community Subtotal</i>	<i>69.8</i>	<i>69.8</i>
 <i>Private Secure + Staff Supervised + Community Subtotal</i>	 <i>316.5</i>	 <i>316.5</i>
OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Immigration Detention Facility	1.0	1.0
Other Mental Health Facility	0.1	0.1
Residential Mental Health Program	3.6	3.6
Residential Work Program	1.0	1.0
<i>Other Residential Subtotal²</i>	<i>6.3</i>	<i>6.3</i>
RESIDENTIAL TOTAL	664.7	664.7

¹ Programs with both Secure and Community placements are aggregated into one category until further TRAILS builds can allow for programs

² Due to relatively few youth referred to these types of placements, the Other Residential Subtotals may not be the sum of individual placements; this is typically the result of rounding errors and the method by which ADP is calculated.

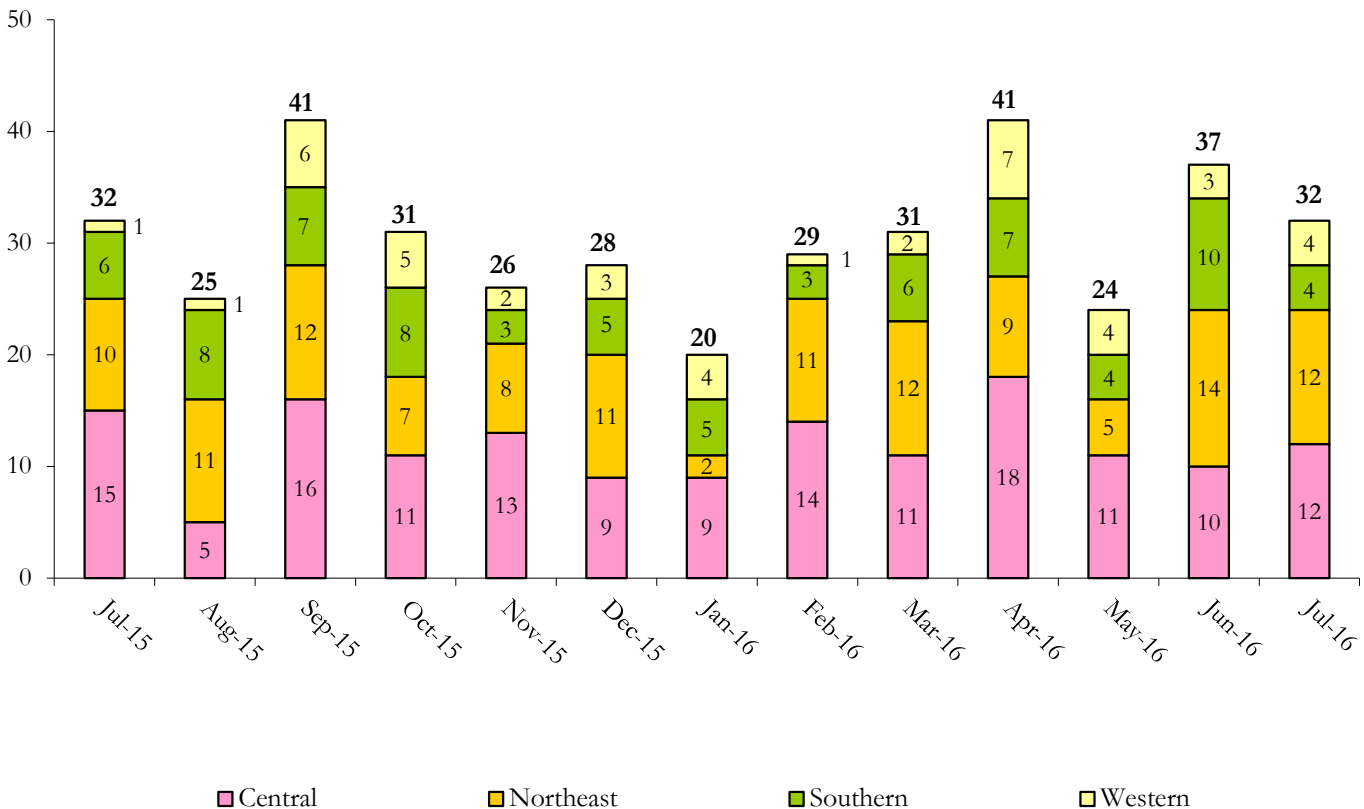
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IV. Commitment ADP and New Commitments by Region

COMMITMENT ADP				
Region	Monthly		YTD	
	July	% Change	July	% Change from Prior FY
Central Region	280.1	-1.2%	280.1	-9.4%
Northeast Region	183.4	2.7%	183.4	-5.9%
Southern Region	141.6	5.3%	141.6	-5.9%
Western Region	59.5	7.9%	59.5	-19.1%
Commitment ADP	664.7	2.0%	664.7	-8.7%

NEW COMMITMENTS					
	FY 16-17		FY 15-16		% Change from last YTD
	July	YTD	July	YTD	
Central Region	12	12	15	15	-20.0%
Northeast Region	12	12	10	10	20.0%
Southern Region	4	4	6	6	-33.3%
Western Region	4	4	1	1	300.0%
TOTAL	32	32	32	32	0.0%

Monthly New Commitments



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 16-17	FY 15-16	
Central Region	102.9	102.9	95.8	7.4%
Northeast Region	71.7	71.7	63.6	12.8%
Southern Region	47.9	47.9	58.7	-18.4%
Western Region	23.7	23.7	27.0	-12.3%
Total	246.2	246.2	245.1	0.5%

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	16	16	17	17	7.0
Northeast Region	6	6	7	7	9.3
Southern Region	3	3	6	6	6.5
Western Region	1	1	3	3	6.0
Total	26	26	33	33	7.3

