

September 2014 FY 2014-2015 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections (DYC)
Research and Evaluation Unit
October 23, 2014



COLORADO

**Office of Children,
Youth & Families**

Division of Youth Corrections

September 2014 DYC Population Report

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I. Summary Population Data*

DETAINED YOUTH

	September 2014		YTD	
	ADP	% change	ADP	LOS
State-Operated	287.3	2.4%	278.5	15.2 days
Contracted Staff Secure	5.6	-15.9%	5.6	19.4 days
Total Detained	292.9	2.0%	284.0	15.3 days

COMMITTED YOUTH

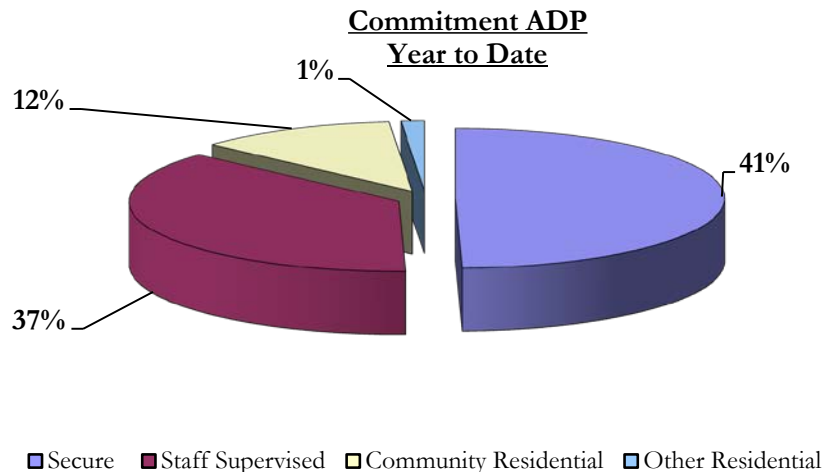
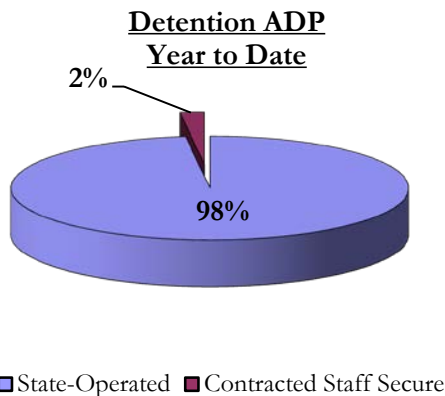
	September 2014		YTD	
	ADP	% change	ADP	LOS
Secure	383.9	1.0%	381.0	10.1 months
Staff Supervised	273.8	-4.6%	284.9	9.1 months
Community Residential	93.7	2.8%	91.5	5.8 months
Other Residential	10.2	-6.3%	10.7	1.7 months
Total Committed Residential	761.6	-1.0%	768.1	18.5 months
<i>Committed Residential w/o Boulder</i>	<i>756.8</i>	<i>-1.0%</i>	<i>762.9</i>	<i>-</i>

PAROLE YOUTH

	September 2014		YTD	
	ADP	% change	ADP	LOS
Parole	255.2	7.6%	243.8	6.2 months

TOTAL STATEWIDE ADP

	September 2014		YTD	
	ADP	% change	ADP	LOS
DETENTION	292.9	2.0%	284.0	15.3 days
COMMITMENT	761.6	-1.0%	768.1	18.5 months
PAROLE	255.2	7.6%	243.8	6.2 months
STATE TOTAL	1,309.8	1.3%	1,295.9	N/A



*Due to rounding, totals may not add to 100%.

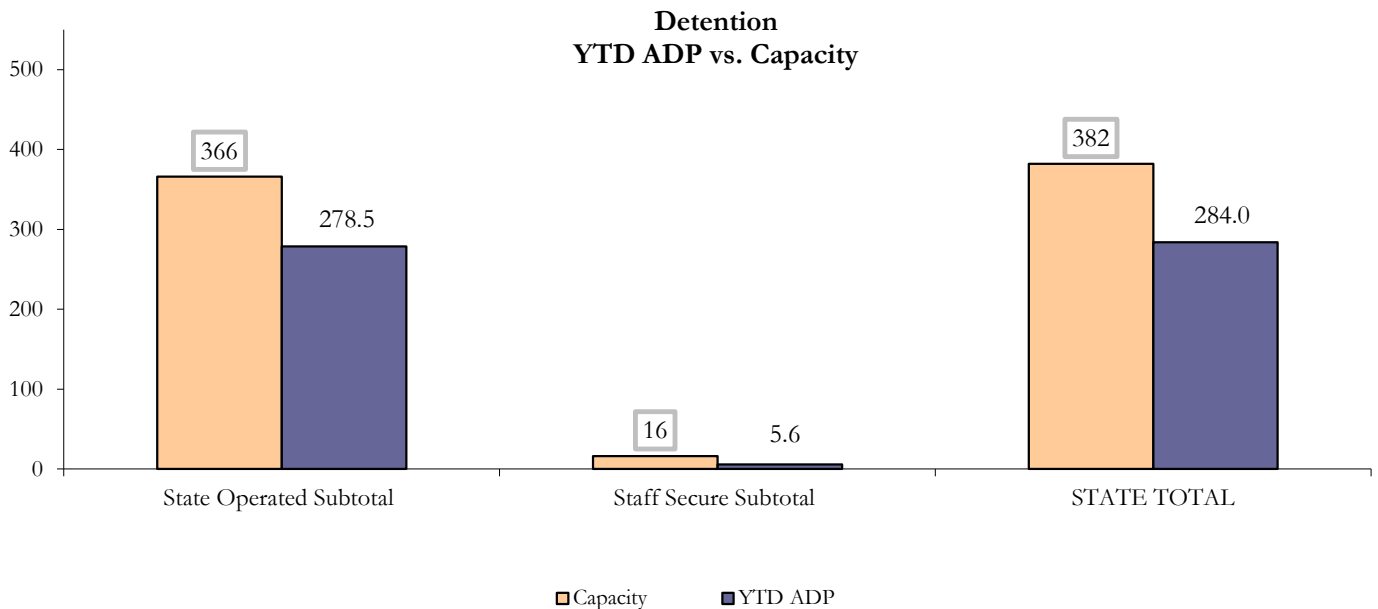
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II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	23.0	22.4	74.7%	47	125	19.1
Gilliam	64	57.7	52.0	81.3%	100	284	17.4
Grand Mesa	27	18.2	16.5	61.1%	29	78	15.7
Marvin Foote	61	47.8	49.1	80.5%	114	310	14.2
Mount View	41	31.6	31.3	76.4%	66	182	14.0
Platte Valley	64	46.9	50.8	79.3%	123	372	13.3
Pueblo	28	19.3	21.1	75.3%	56	145	17.6
Spring Creek	51	42.8	35.3	69.2%	73	194	15.2
State Subtotal	366	287.3	278.5	76.1%	608	1,690	15.4

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	1.6	1.5	49.2%	2	6	15.1
Robert DeNier	9	2.7	3.2	35.3%	2	19	14.0
Youthtrack San Luis Valley	4	1.3	0.9	22.6%	6	12	6.3
Staff Secure Subtotal	16	5.6	5.6	34.8%	10	37	11.7

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	292.9	284.0	74.4%	618	1,727	15.3



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III. Commitment Services

A. State and Contract ADP by Facility

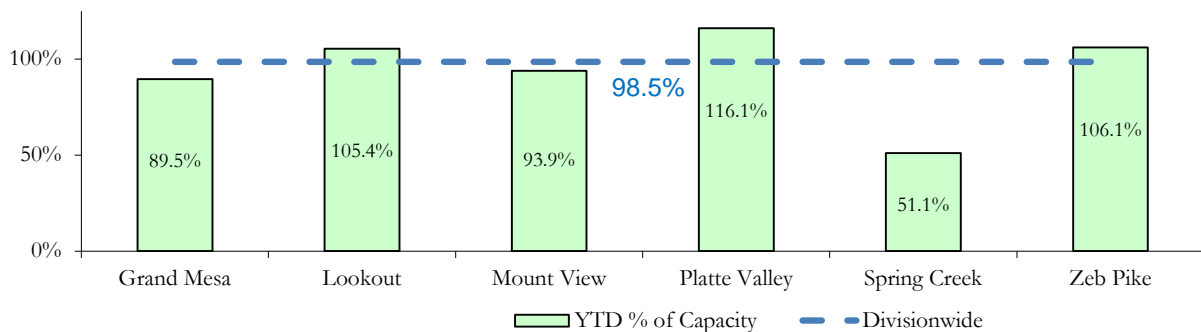
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
Adams*	0.5	0.4	-	-
Gilliam*	0.3	0.3	-	-
Grand Mesa	38.6	35.8	40	89.5%
Lookout	135.7	137.0	130	105.4%
Marvin Foote*	0.7	0.5	-	-
Mount View *	62.8	60.1	64	93.9%
Platte Valley	45.2	45.3	39	116.1%
Pueblo*	0.5	0.5	-	-
Spring Creek	14.9	14.8	29	51.1%
Zeb Pike	37.9	38.2	36	106.1%
Assessment Total	27.9	29.1	-	
Secure Total	309.2	303.8	-	
GRAND TOTAL	337.2	332.9	338	98.5%

*Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT: PRIVATE SECURE + STAFF SUPERVISED

Facility/ Program	ADP	
	Monthly	YTD
(Private Secure) Betty K. Marler Center	36.1	37.1
(Private Secure) Robert DeNier	10.7	11.0
Alternative Homes For Youth - Greeley	16.8	17.5
Children's Ark at Pueblo	9.4	9.2
Devereux Cleo Wallace	18.0	17.5
Gateway Residential Program - Delta	3.9	3.5
Hilltop (Residential Youth Services)	5.3	6.0
Jefferson Hills - Aurora	44.6	45.9
Mountain Crest/Poudre Valley Health System	6.9	7.6
Ridge View	149.8	158.8
Robert Brown Center	2.3	1.8
Southern Peaks	7.0	6.8
Third Way Center - Lowry	10.0	10.2
TOTAL	320.6	333.0

**State Secure Commitment
Percent of Design Capacity by Facility**



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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

COMMUNITY RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Community Corrections: Mesa County	1.3	1.6
Dale House Project	8.5	7.6
Denver Area Youth Services (DAYS)	1.8	1.9
Gateway Residential Program - Grand Junction	0.7	0.2
Griffith Centers (SR)	6.3	6.8
Griffith Centers - Chins Up	1.0	1.0
Hilltop (Independent Living)	0.0	0.1
H.U.S.A.C. (Haven Corp.)	0.0	0.1
Job Corps	3.3	2.3
Mt Evans Qualifying House	11.6	11.0
Savio House	0.0	0.03
Summit Treatment Service, Inc	8.7	9.0
Synergy Administration	4.0	3.7
Third Way Center, Bannock	6.3	4.9
Third Way Center, Pontiac	7.2	6.6
Third Way Center, York	8.5	8.5
Third Way Center, Lincoln	5.2	6.5
Turning Point Center, Prospect	4.7	3.9
Turning Point, Mathews St.	6.0	7.1
Whimspire Child Placement	0.0	0.1
Youthtrack, San Luis Valley	2.0	1.7
Youthtrack, Work and Learn	6.7	6.8
<i>Community Subtotal</i>	<i>93.7</i>	<i>91.5</i>
<i>Contract/Staff Supervised + Community Total</i>	<i>414.3</i>	<i>424.6</i>
OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Hospital	0.3	0.1
Job Corps Parole Program (Federally funded)	3.0	4.3
Other Mental Health Facility	0.0	0.1
Residential Mental Health Program	2.2	2.1
Shelter Care (short term)	1.8	1.6
<i>Other Residential Total*</i>	<i>10.2</i>	<i>10.7</i>
RESIDENTIAL TOTAL	761.6	768.1

**Due to the relatively few youth referred to these types of placements, Other Residential Totals may not add to the sum of the individual placements due to rounding errors and the method by which ADP is calculated.*

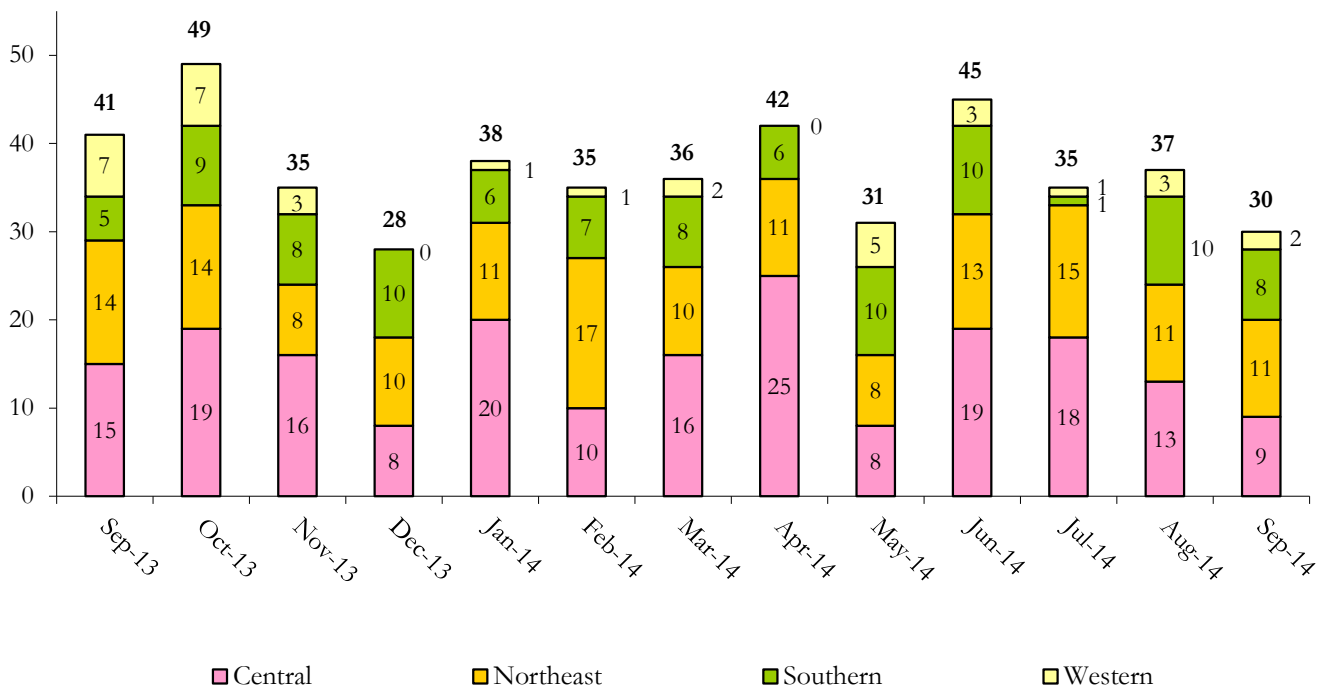
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IV. Commitment ADP and New Commitments

COMMITMENT ADP				
Region	Monthly		YTD	
	September	% Change	September	% Change from Prior FY
Central Region	317.7	-2.9%	326.9	-2.3%
Northeast Region	203.3	-0.5%	202.1	-1.6%
Southern Region	166.0	1.5%	165.8	5.7%
Western Region	74.6	0.8%	73.4	-27.0%
Commitment ADP	761.6	-1.0%	768.1	-3.6%

NEW COMMITMENTS					
	FY 13-14		FY 12-13		% Change from last YTD
	September	YTD	September	YTD	
Central Region	9	39	15	44	-11.4%
Northeast Region	11	36	14	39	-7.7%
Southern Region	8	19	5	23	-17.4%
Western Region	2	8	7	18	-55.6%
TOTAL	30	102	41	124	-17.7%

Monthly New Commitments



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V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change from prev YTD
		FY 14-15	FY 13-14	
Central Region	109.3	103.1	122.7	-16.0%
Northeast Region	72.7	68.3	78.7	-13.3%
Southern Region	39.3	37.9	61.1	-38.1%
Western Region	34.0	34.5	19.6	76.3%
Total	255.2	243.8	282.1	-13.6%

Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	20	47	11	45	6.1
Northeast Region	9	30	8	30	6.5
Southern Region	1	18	7	20	6.1
Western Region	3	9	5	13	5.9
Total	33	104	31	108	6.2

