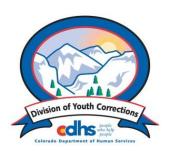
February 2014 MONTHLY POPULATION REPORT FY 2013 - 2014

Prepared by the Division of Youth Corrections
(DYC)

Research and Evaluation Unit

March 24, 2014



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

1.	Summary Population Data	1
II.	Detention ADP by Facility	2
III.	Commitment Services	
	A. State and Contract ADP by Facility	3
	B. Community/Other Residential ADP by Facility	4
IV.	Commitment ADP and New Commitments by Region	5
V.	Parole Services	6



I. Summary Population Data*

DETAINED YOUTH

	February 2014		,	YTD
	ADP	% change	ADP	LOS
State-Operated	288.8	6.6%	283.2	15.7 days
Contracted Staff Secure	7.0	19.7%	8.1	20.8 days
Total Detained	295.8	6.9%	291.3	15.8 days

COMMITTED YOUTH

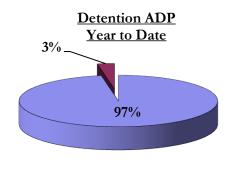
Ī	February 2014			YTD
	ADP	% change	ADP	LOS
State Secure	351.9	3.6%	337.8	9.4 months
Private Secure/Staff Supervised	329.4	-3.7%	348.0	7.4 months
Community Residential	104.7	7.6%	107.1	2.3 months
Other Residential	9.8	31.2%	11.5	6.2 days
Total Committed Residential	795.7	1.2%	804.4	19.3 months
Committed Residential w/o Boulder	<i>792.7</i>	1.2%	799.7	-

PAROLE YOUTH

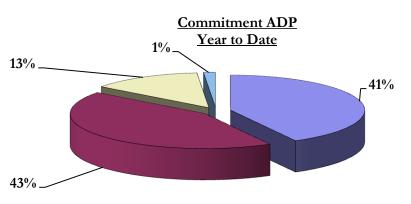
	Febru	ary 2014	YTD		
	ADP	% change	ADP	LOS	
Parole	289.0	-0.3%	288.8	6.6 months	

TOTAL STATEWIDE ADP

	February 2014		<u> </u>	YTD
	ADP	% change	ADP	LOS
DETENTION	295.8	6.9%	291.3	15.8 days
COMMITMENT	795.7	1.2%	804.4	19.3 months
PAROLE	289.0	-0.3%	288.8	6.6 months
STATE TOTAL	1,380.6	2.0%	1,384.4	N/A







[■] State Secure
■ Community Residential

[■] Private Secure/Staff Supervised ■ Other Residential

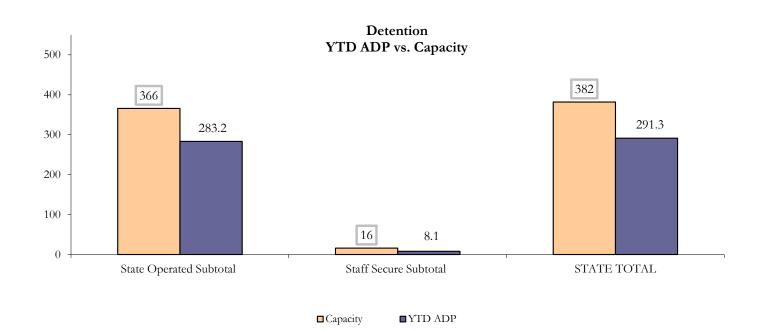
^{*}Due to rounding, totals may not add to 100%.

II. Detention ADP by Facility

State Operated Detention							
	Operating	Ave	erage Daily P	opulation	New Ad	missions	LOS (days)
Facility	Capacity	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	23.6	22.1	73.6%	42	310	16.9
Gilliam	64	56.5	56.3	88.0%	93	736	19.3
Grand Mesa	27	15.6	16.5	60.9%	25	231	15.7
Marvin Foote	61	52.0	46.0	75.4%	91	815	14.7
Mount View	41	33.2	30.8	75.1%	63	506	13.8
Platte Valley	64	48.1	46.8	73.1%	111	840	13.4
Pueblo	28	18.8	21.6	77.0%	43	359	14.1
Spring Creek	51	41.0	43.2	84.7%	69	587	17.7
State Subtotal	366	288.8	283.2	77.4%	537	4,384	15.7

Staff Secure Detention							
	Operating	Operating Average Daily Population New Admissions LOS (days)					LOS (days)
Facility	Capacity	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	0.3	0.9	28.4%	3	16	14.6
Robert DeNier	9	4.5	5.0	55.4%	5	42	28.3
Youthtrack San Luis Valley	4	2.2	2.2	55.8%	7	38	14.6
Staff Secure Subtotal	16	7.0	8.1	50.4%	15	96	20.8

STATEWIDE TOTAL							
	Operating Average Daily Population			opulation	New Admissions		LOS (days)
	Capacity	Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	382	295.8	291.3	76.2%	552	4,480	15.8



III. Commitment Services

A. State and Contract ADP by Facility

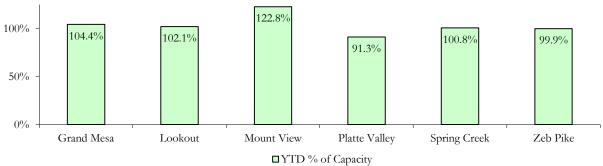
STATE SECURE							
	A	DP	Capacity				
	State	Secure	Des	sign			
Facility	Monthly	YTD	Capacity	% of YTD			
Adams*	0.3	0.2	-	-			
Gilliam*	0.3	0.2	-	-			
Grand Mesa	42.0	41.8	40	104.4%			
Lookout	133.7	132.7	130	102.1%			
Marvin Foote*	0.4	0.4	-	-			
Mount View	67.7	61.4	50	122.8%			
Platte Valley	40.7	35.6	39	91.3%			
Pueblo*	0.2	0.5	-	-			
Spring Creek	29.8	29.2	29	100.8%			
Zeb Pike	37.0	35.9	36	99.9%			
Assessment Total	34.3	36.9	-				
Secure Total	317.5	301.0	-				
GRAND TOTAL	351.9	337.8	324	104.3%			

^{*}Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.

CONTRACT + STAFF SUPERVISED

	Al	OP
Facility/Program	Monthly	YTD
Alternative Homes For Youth - Greeley	13.7	13.4
Betty K. Marler Center	41.0	40.7
Brown Center	2.8	3.8
Children's Ark at Pueblo	6.8	7.3
Devereux Cleo Wallace	25.1	25.4
Gateway Residential Program - Delta	3.0	4.5
Hilltop (Residential Youth Services)	3.0	2.6
Jefferson Hills - Aurora	37.7	38.2
Mountain Crest/Poudre Valley Health System	7.1	9.5
Ridge View	162.9	171.8
Robert DeNier	10.4	10.4
Southern Peaks	4.7	8.5
Third Way Center - Lowry	11.3	12.0
TOTAL	329.4	348.0

State Secure Commitment Percent of Design Capacity by Facility



III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

COMMUNITY RESIDENTIAL					
	Monthly	YTD			
Ariel Clinical Services	0.0	1.1			
Community Corrections: Comcor	0.0	0.4			
Community Corrections: Mesa County	1.4	3.0			
Community Corrections and Work Release	1.0	0.8			
Dale House Project	9.2	10.0			
Denver Area Youth Services (DAYS)	1.0	0.7			
Gateway Residential Program - Grand Junction	1.0	0.9			
Griffith Centers (SR)	6.9	6.6			
Job Corps	6.6	4.7			
Kids Crossing	1.0	1.6			
Mt Evans Qualifying House	9.9	10.2			
Savio House	1.0	1.2			
Southern Region Independent Foster Home	1.0	0.9			
Summit Treatment Service, Inc	9.7	10.1			
Synergy Administration	2.0	3.6			
Third Way Center	1.5	2.8			
Third Way Center, Pontiac	6.4	5.8			
Third Way Center, York	10.5	9.8			
Third Way Center, Lincoln	10.0	10.5			
Turning Point Center, Prospect	3.0	2.7			
Turning Point, Mathews St.	5.4	4.9			
Whimspire Child Placement	4.0	3.3			
Youthtrack, San Luis Valley	4.8	4.5			
Youthtrack, Work and Learn	7.3	7.2			
Community Subtotal	104.7	107.1			

Contract/Staff Supervised + Community Total

434.1 455.1

OTHER RESIDEN	TIAL	
	Monthly	YTD
CMHI-Ft. Logan	0.0	0.1
CMHI-Pueblo	0.0	0.2
Job Corps Parole Program (Federally funded)	1.0	0.6
Other Mental Health Facility	0.0	0.7
Residential Mental Health Program	2.0	1.9
Residential Work Program	1.0	2.2
Shelter Care (short term)	1.8	1.1
Other Residential Total*	9.8	11.5

RESIDENTIAL TOTAL	795.7	804.4
REGIDENTIAL TOTAL	17011	00111

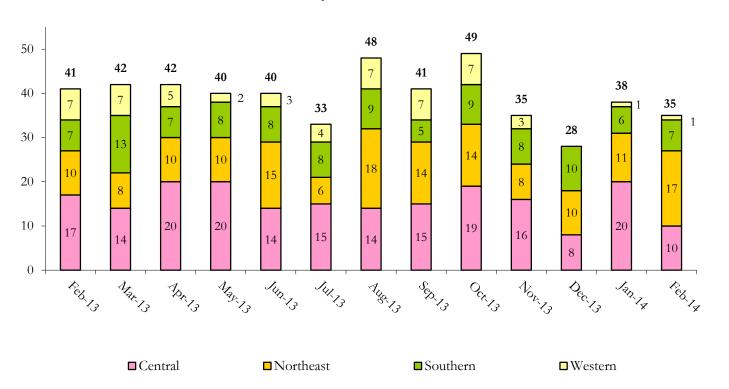
^{*}Due to the relatively few youth referred to these types of placements, Other Residential Totals may not add to the sum of the individual placements due to rounding errors and the method by which ADP is calculated.

IV. Commitment ADP and New Commitments

COMMITMENT ADP						
	Monthly		YTD			
Region	February	% Change	February	% Change from Prior FY		
Central Region	339.4	0.9%	341.0	-6.8%		
Northeast Region	202.0	3.6%	204.3	-7.7%		
Southern Region	160.1	1.0%	159.1	-9.9%		
Western Region	94.2	-2.3%	100.0	0.8%		
Commitment ADP Total	795.7	1.2%	804.4	-6.8%		

NEW COMMITMENTS						
	FY 13-14		FY 12-13		% Change from	
	February	YTD	February	YTD	last YTD	
Central Region	10	117	17	130	-10.0%	
Northeast Region	17	103	10	87	18.4%	
Southern Region	7	66	7	63	4.8%	
Western Region	1	31	7	42	-26.2%	
TOTAL	35	317	41	322	-1.6%	

Monthly New Commitments



V. Parole Services

PAROLE ADP

		YTD		% Change fm
Region	Monthly	FY 13-14	FY 12-13	prev YTD
Central Region	113.3	118.0	139.5	-15.4%
Northeast Region	88.4	84.0	104.0	-19.2%
Southern Region	50.8	59.0	71.8	-17.8%
Western Region	36.6	27.7	33.8	-18.1%
Total	289.0	288.8	349.1	-17.3%

	Parole Intakes		Parole Discharges		
By Region	Monthly	YTD	Monthly	YTD	LOS
Central Region	10	131	18	150	6.7
Northeast Region	5	97	10	108	6.4
Southern Region	5	60	6	75	6.3
Western Region	5	41	6	29	7.8
Total	25	329	40	362	6.6

