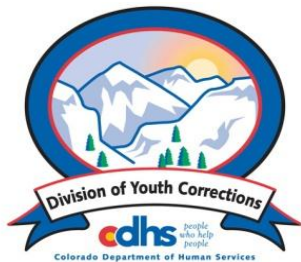


# OCTOBER 2013 MONTHLY POPULATION REPORT FY 2013 - 2014

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Prepared by the Division of Youth Corrections  
(DYC)  
Research and Evaluation Unit  
November 29, 2013



Colorado Department of Human Services  
Division of Youth Corrections

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Working with Colorado Communities to Achieve Justice

# October 2013 DYC Population Report

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# October 2013 DYC Population Report

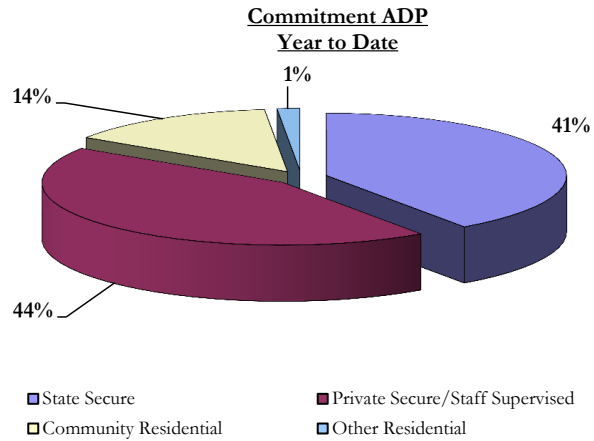
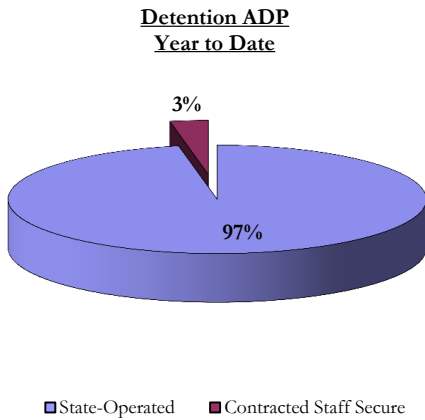
## I. Summary Population Data\*

DETAINED YOUTH				
	October 2013		YTD	
	ADP	% change	ADP	LOS
State-Operated	281.0	-4.7%	291.9	15.1 days
Contracted Staff Secure	8.4	-14.1%	8.9	17.8 days
<b>Total Detained</b>	<b>289.4</b>	<b>-5.0%</b>	<b>300.8</b>	<b>15.1 days</b>

COMMITTED YOUTH				
	October 2013		YTD	
	ADP	% change	ADP	LOS
State Secure	331.9	0.0%	322.4	9.7 months
Private Secure/Staff Supervised	349.3	0.0%	351.4	6.9 months
Community Residential	112.3	0.0%	114.1	2.6 months
Other Residential	17.1	132.5%	12.2	7.7 days
<b>Total Committed Residential</b>	<b>810.6</b>	<b>1.2%</b>	<b>800.1</b>	<b>19.4 months</b>
<i>Committed Residential w/o Boulder</i>	<i>806.3</i>	<i>1.6%</i>	<i>793.9</i>	<i>-</i>

PAROLE YOUTH				
	October 2013		YTD	
	ADP	% change	ADP	LOS
Parole	285.5	1.8%	282.8	6.6 months

TOTAL STATEWIDE ADP				
	October 2013		YTD	
	ADP	% change	ADP	LOS
<b>DETENTION</b>	<b>289.4</b>	<b>-5.0%</b>	<b>300.8</b>	<b>15.1 days</b>
<b>COMMITMENT</b>	<b>810.6</b>	<b>1.2%</b>	<b>800.1</b>	<b>19.4 months</b>
<b>PAROLE</b>	<b>285.5</b>	<b>1.8%</b>	<b>282.8</b>	<b>6.6 months</b>
<b>STATE TOTAL</b>	<b>1,385.6</b>	<b>0.0%</b>	<b>1,383.7</b>	<b>N/A</b>



\*Due to rounding, totals shown may not be an exact sum of the subtotals

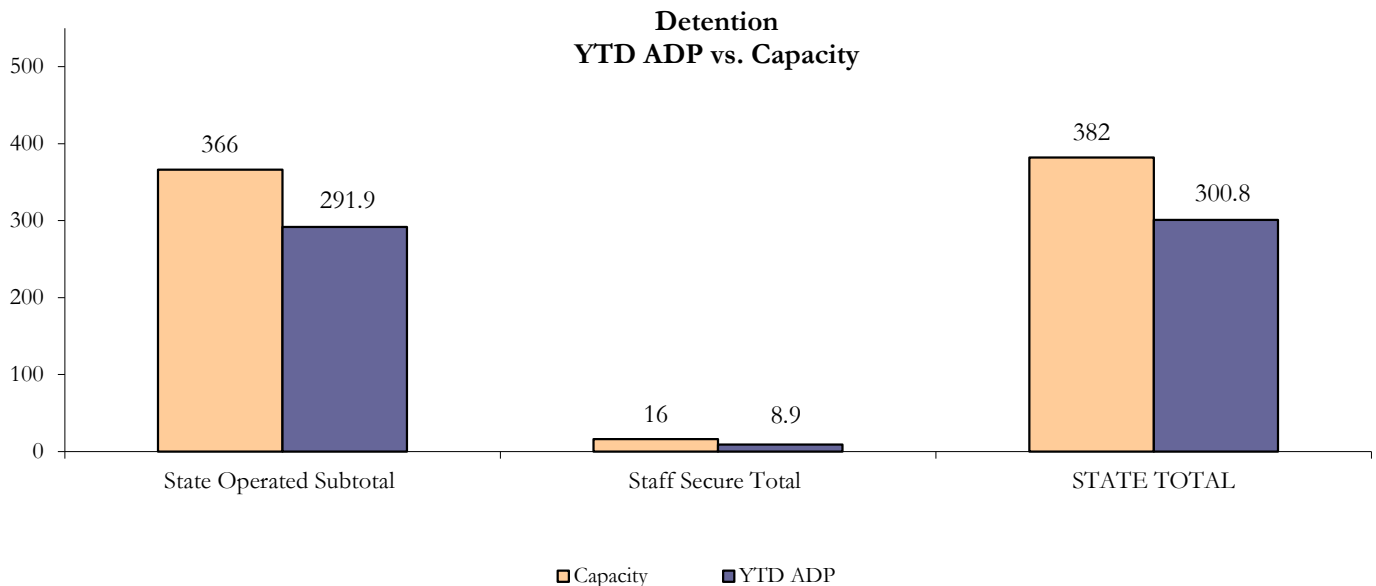
# October 2013 DYC Population Report

## II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	30	22.1	23.6	78.8%	42	166	17.7
Gilliam	64	58.8	55.9	87.4%	107	385	17.4
Grand Mesa	27	18.3	19.6	72.5%	25	120	16.1
Marvin Foote	61	41.0	45.6	74.7%	109	426	13.9
Mount View	41	29.5	32.4	79.0%	69	263	13.1
Platte Valley	64	44.8	46.6	72.9%	112	420	13.2
Pueblo	28	19.8	23.0	82.1%	44	178	15.1
Spring Creek	51	46.8	45.2	88.7%	95	319	16.2
<b>State Subtotal</b>	<b>366</b>	<b>281.0</b>	<b>291.9</b>	<b>79.8%</b>	<b>603</b>	<b>2,277</b>	<b>15.1</b>

Staff Secure Detention							
Facility	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	1.4	0.5	17.4%	3	6	9.0
Robert DeNier	9	5.2	6.6	73.5%	4	27	20.5
Youthtrack San Luis Valley	4	1.9	1.7	43.6%	6	15	15.6
<b>Staff Secure Subtotal</b>	<b>16</b>	<b>8.4</b>	<b>8.9</b>	<b>55.5%</b>	<b>13</b>	<b>48</b>	<b>17.8</b>

STATEWIDE TOTAL							
	Operating Capacity	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
<b>Total Detention</b>	<b>382</b>	<b>289.4</b>	<b>300.8</b>	<b>78.7%</b>	<b>616</b>	<b>2,325</b>	<b>15.1</b>



# October 2013 DYC Population Report

## III. Commitment Services

### A. State and Contract ADP by Facility

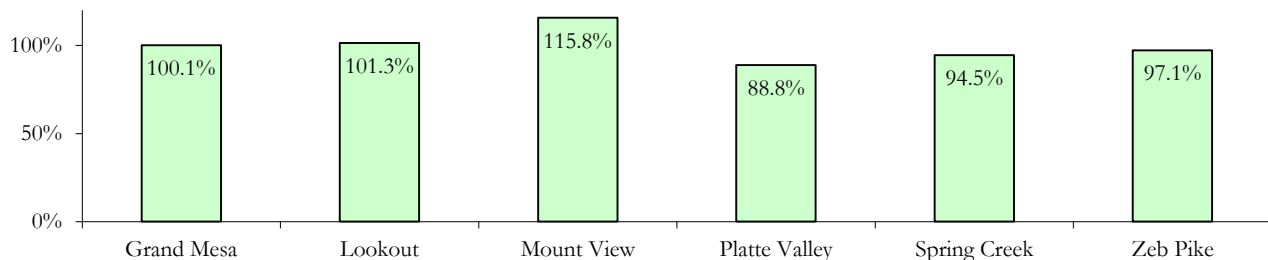
STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
Adams*	0.0	0.1	-	-
Gilliam*	0.8	0.2	-	-
Grand Mesa	45.1	40.0	40	100.1%
Lookout	133.3	131.7	130	101.3%
Marvin Foote*	0.5	0.4	-	-
Mount View	63.8	57.9	50	115.8%
Platte Valley	31.1	34.6	39	88.8%
Pueblo*	1.2	0.5	-	-
Spring Creek	31.3	27.4	29	94.5%
Zeb Pike	36.3	35.0	36	97.1%
<b>Assessment Total</b>	<b>39.9</b>	<b>37.9</b>	-	
<b>Secure Total</b>	<b>303.6</b>	<b>290.0</b>	-	
<b>GRAND TOTAL</b>	<b>343.5</b>	<b>328.0</b>	<b>324</b>	<b>101.2%</b>

*\*Detention only facilities with commitment ADP due to committed youth being held in detention prior to transfer.*

### CONTRACT + STAFF SUPERVISED

Facility/Program	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	14.6	12.9
Betty K. Marler Center	41.0	40.5
Brown Center	3.5	4.6
Childrens Ark at Pueblo	7.0	7.7
Devereux Cleo Wallace	26.4	23.4
Gateway Residential Program - Delta	5.4	5.9
Hilltop (Residential Youth Services)	2.1	2.4
Jefferson Hills - Aurora	36.0	38.0
Mountain Crest/Poudre Valley Health System	12.4	10.5
Ridge View	175.9	174.2
Robert DeNier	9.8	10.9
Southern Peaks	9.1	10.1
Third Way Center - Lowry	12.0	11.7
<b>TOTAL</b>	<b>355.1</b>	<b>352.7</b>

**State Secure Commitment  
Percent of Design Capacity by Facility**



■ YTD % of Capacity

# October 2013

## DYC Population Report

### III. Commitment Services Continued

#### B. Community/Other Residential ADP by Facility

<b>COMMUNITY RESIDENTIAL</b>		
	<i>Monthly</i>	<i>YTD</i>
Ariel Clinical Services	0.0	1.5
Community Corrections: Comcor	0.2	0.8
Community Corrections: Mesa County	3.2	4.6
Community Corrections and Work Release	1.0	1.0
Dale House Project	10.0	10.7
Denver Area Youth Services (DAYS)	0.0	0.5
Gateway Residential Program - Grand Junction	0.6	0.9
Griffith Centers (SR)	6.4	6.7
Job Corps	4.5	3.0
Kids Crossing	0.0	2.2
Mt Evans Qualifying House	12.1	10.4
Savio House	1.0	1.4
Southern Region Independent Foster Home	1.0	0.8
Summit Treatment Service, Inc	9.7	9.9
Synergy Administration	3.6	4.8
Third Way Center	2.3	3.4
Third Way Center, Pontiac	6.0	5.6
Third Way Center, York	8.7	10.3
Third Way Center, Lincoln	9.4	12.2
Turning Point Center, Prospect	2.2	2.8
Turning Point, Mathews St.	5.2	4.8
Whimspire Child Placement	0.0	2.2
Youthtrack, San Luis Valley	4.1	4.0
Youthtrack, Work and Learn	7.5	7.4
<i>Community Subtotal</i>	<i>98.7</i>	<i>112.0</i>
<b><i>Contract/Staff Supervised + Community Total</i></b>	<b><i>453.9</i></b>	<b><i>464.6</i></b>
<b>OTHER RESIDENTIAL</b>		
	<i>Monthly</i>	<i>YTD</i>
CMHI-Ft. Logan	0.0	0.1
Job Corps Parole Program (Federally funded)	0.3	0.2
Other Mental Health Facility	0.3	0.6
Residential Mental Health Program	1.5	2.4
Residential Work Program	3.4	2.5
Shelter Care (short term)	0.9	0.7
<i>Other Residential Total*</i>	<i>13.2</i>	<i>7.5</i>
<b>RESIDENTIAL TOTAL</b>	<b>810.6</b>	<b>800.1</b>

*\*Due to the relatively few youth referred to these types of placements, Other Residential Totals may not add to the sum of the individual placements due to rounding errors and the method by which ADP is calculated.*

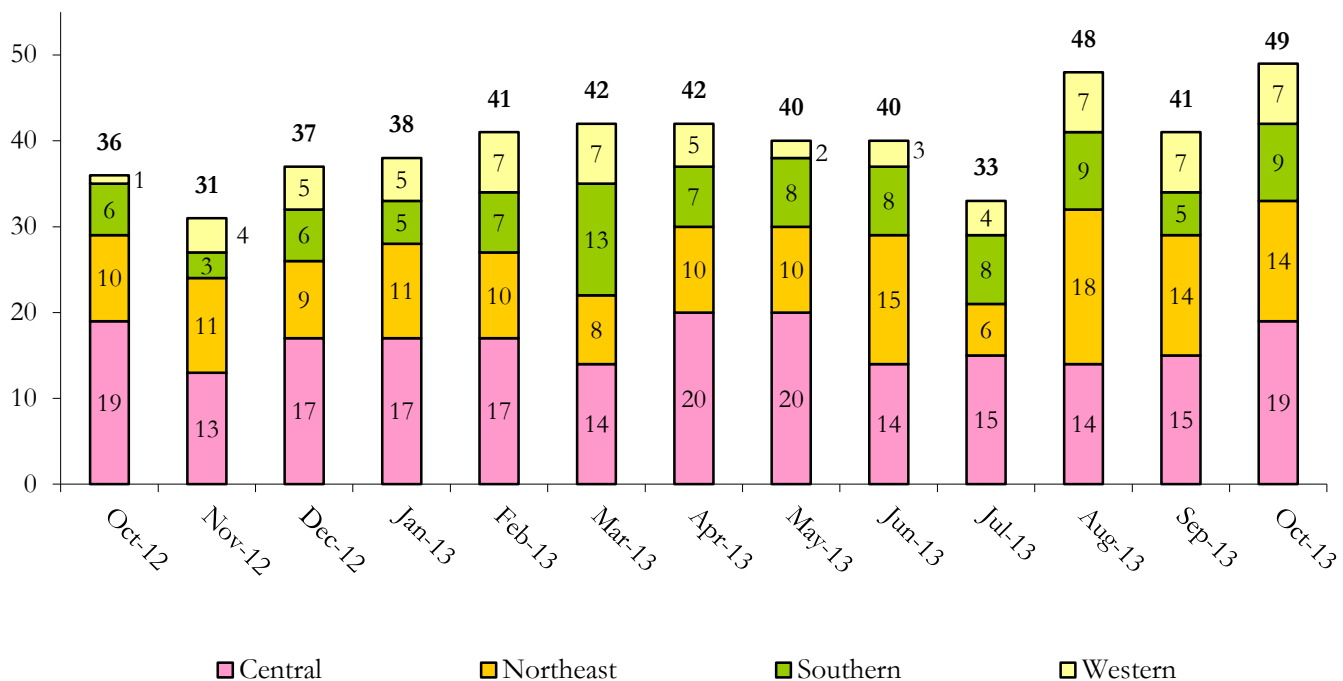
# October 2013 DYC Population Report

## IV. Commitment ADP and New Commitments

COMMITMENT ADP			
Region	Monthly		YTD
	October	% Change	
<i>Central Region</i>	343.9	1.7%	336.5
<i>Northeast Region</i>	204.1	0.0%	205.2
<i>Southern Region</i>	157.9	1.3%	157.2
<i>Western Region</i>	104.7	1.7%	101.2
<b>Commitment ADP Total</b>	<b>810.6</b>	<b>1.2%</b>	<b>800.1</b>

NEW COMMITMENTS					
	FY 13-14		FY 12-13		% Change from last YTD
	October	YTD	October	YTD	
<i>Central Region</i>	19	62	19	64	-3.1%
<i>Northeast Region</i>	14	55	10	43	27.9%
<i>Southern Region</i>	9	33	6	40	-17.5%
<i>Western Region</i>	7	25	1	18	38.9%
<b>TOTAL</b>	<b>49</b>	<b>175</b>	<b>36</b>	<b>165</b>	<b>6.1%</b>

### Monthly New Commitments



# October 2013 DYC Population Report

## V. Parole Services

PAROLE ADP				
Region	Monthly	YTD		% Change fm prev YTD
		FY 13-14	FY 12-13	
<i>Central Region</i>	119.3	121.6	155.1	-21.7%
<i>Northeast Region</i>	81.1	79.3	117.8	-32.7%
<i>Southern Region</i>	59.8	60.9	74.3	-18.1%
<i>Western Region</i>	25.4	21.0	32.8	-35.8%
<b>Total</b>	<b>285.5</b>	<b>282.8</b>	<b>380.1</b>	<b>-25.6%</b>

Parole Intakes			Parole Discharges		
By Region	Monthly	YTD	Monthly	YTD	LOS
<i>Central Region</i>	17	68	23	77	6.8
<i>Northeast Region</i>	11	43	9	55	6.1
<i>Southern Region</i>	6	33	11	34	6.5
<i>Western Region</i>	6	16	1	12	7.9
<b>Total</b>	<b>40</b>	<b>160</b>	<b>44</b>	<b>178</b>	<b>6.6</b>

