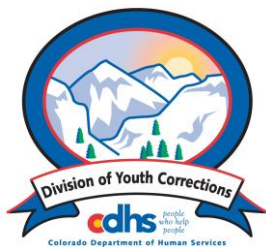


FEBRUARY 2013 MONTHLY POPULATION REPORT FY 2012 - 2013

Prepared by the Division of Youth Corrections Research and Evaluation Unit March 25, 2013



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

February 2013 DYC Population Report

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February 2013 DYC Population Report

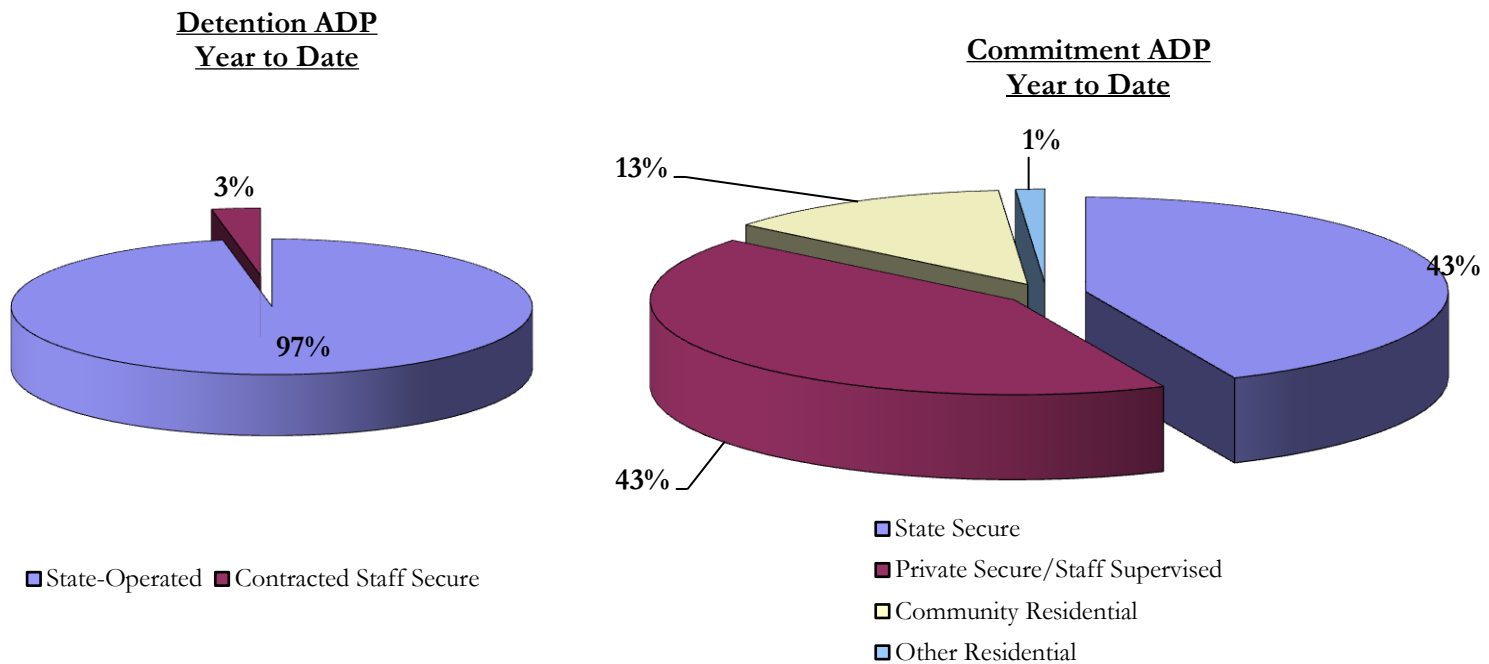
I. Summary Population Data*

DETAINED YOUTH				
	February 2013		YTD	
	ADP	% change	ADP	LOS
State-Operated	289.7	3.6%	294.9	15.1 days
Contracted Staff Secure	10.1	14.1%	9.2	22.0 days
Total Detained	299.8	3.9%	304.1	15.2 days

COMMITTED YOUTH				
	February 2013		YTD	
	ADP	% change	ADP	LOS
State Secure	366.3	4.9%	373.9	9.8 months
Private Secure/Staff Supervised	347.4	0.7%	367.7	6.6 months
Community Residential	104.9	-3.1%	110.6	2.5 months
Other Residential	7.5	1.9%	11.1	4.3 days
Total Committed Residential	826.1	-0.8%	863.2	19.0 months
<i>Committed Residential w/o Boulder</i>	<i>820.1</i>	<i>-0.8%</i>	<i>858.7</i>	<i>-</i>

PAROLE YOUTH				
	February 2013		YTD	
	ADP	% change	ADP	LOS
Parole	321.7	2.2%	349.1	6.7 months

TOTAL STATEWIDE ADP				
	February 2013		YTD	
	ADP	% change	ADP	LOS
DETENTION	299.8	3.9%	304.1	15.2 days
COMMITMENT	826.1	-0.8%	863.2	19.0 months
PAROLE	321.7	2.2%	349.1	6.7 months
STATE TOTAL	1,447.6	0.8%	1,516.4	N/A



*Due to rounding, totals shown may not be an exact sum of the subtotals

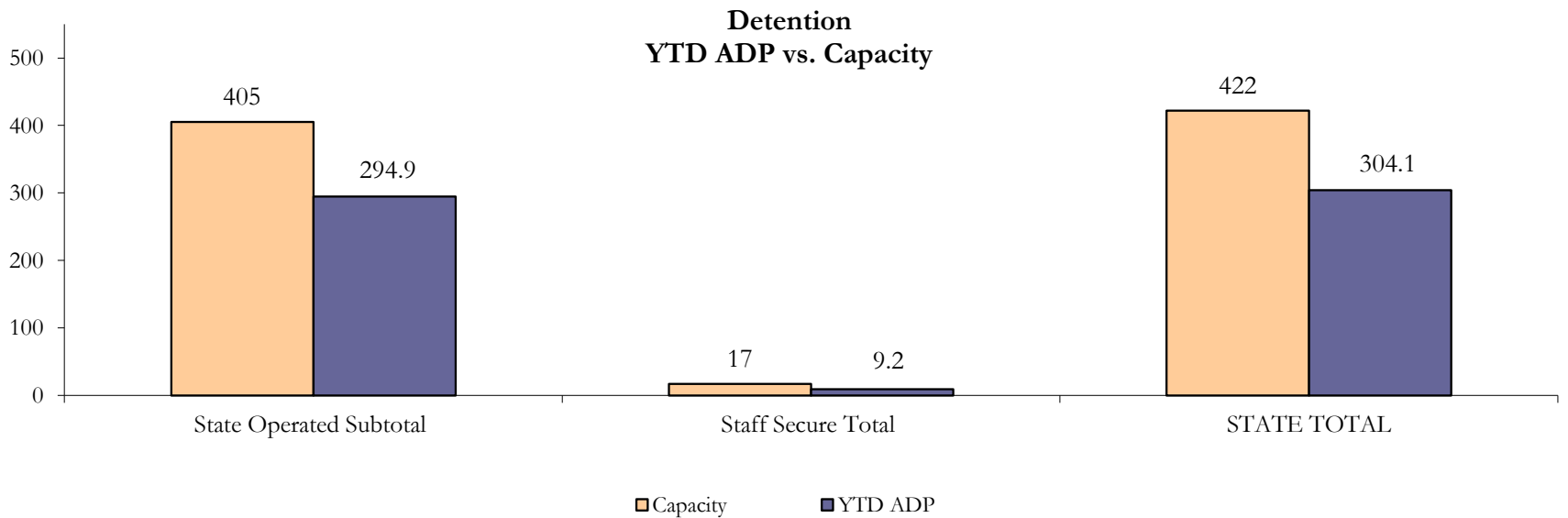
February 2013 DYC Management Report

II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	25	19.2	18.5	74.0%	49	388	11.3
Gilliam	64	51.8	55.6	86.9%	76	696	19.3
Grand Mesa	29	16.7	21.2	73.0%	25	236	18.7
Marvin Foote	80	53.2	56.6	70.7%	90	812	17.5
Mount View	51	24.7	29.9	58.6%	63	556	13.5
Platte Valley	69	54.7	50.8	73.6%	107	962	12.8
Pueblo	26	18.5	15.5	59.5%	50	378	9.1
Spring Creek	61	50.8	47.0	77.1%	97	686	16.8
State Subtotal	405	289.7	294.9	72.8%	557	4,714	15.1

Staff Secure Detention							
Facility	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	2.7	1.2	41.5%	1	14	19.6
Robert DeNier	10	4.1	5.4	54.4%	5	52	21.2
Youthtrack San Luis Valley	4	3.3	2.5	62.3%	4	27	24.5
Staff Secure Subtotal	17	10.1	9.2	54.0%	10	93	22.0

STATEWIDE TOTAL							
	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	422	299.8	304.1	72.1%	567	4,807	15.2



February 2013 DYC Population Report

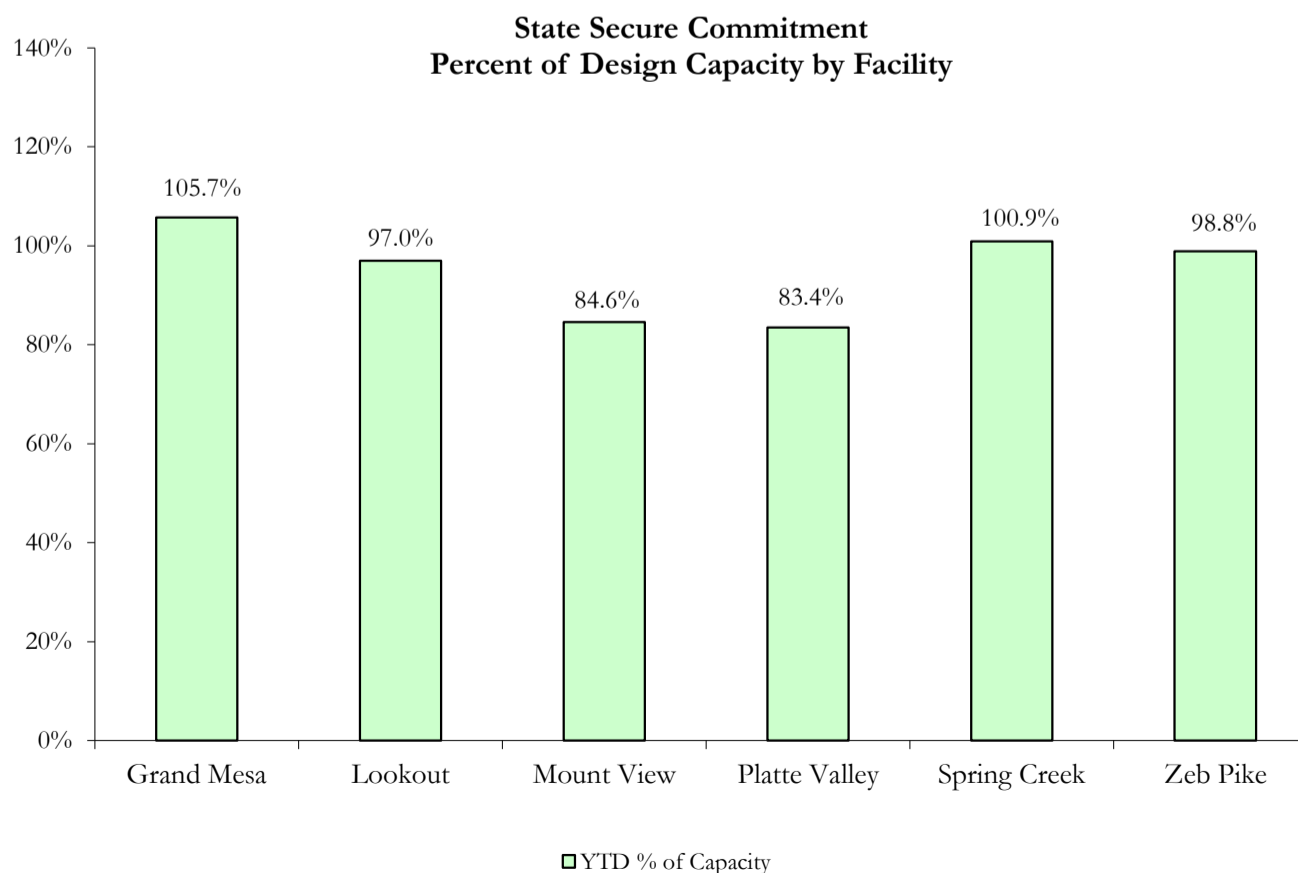
III. Commitment Services

A. State and Contract Secure ADP by Facility

STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams*</i>	0.7	0.3	N/A	-
<i>Gilliam*</i>	0.2	0.3	N/A	-
Grand Mesa	42.1	42.3	40	105.7%
Lookout	141.5	145.5	150	97.0%
<i>Marvin Foote*</i>	0.5	0.7	N/A	-
Mount View	55.3	58.4	69	84.6%
Platte Valley	50.4	48.4	58	83.4%
<i>Pueblo*</i>	0.5	1.2	N/A	-
Spring Creek	39.1	41.4	41	100.9%
Zeb Pike	36.1	35.6	36	98.8%
GRAND TOTAL	366.3	373.9	394	94.9%

**Detention only facilities with commitment ADP due to committed youth being held in detention prior to commitment.*

CONTRACT + STAFF SUPERVISED		
Facility/Program	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	11.7	8.9
Betty K. Marler Center	40.7	40.0
Brown Center	3.0	2.4
Childrens Ark at Pueblo	6.9	6.3
Devereux Cleo Wallace	26.8	23.5
Gateway Residential Program - Delta	3.1	3.9
Hilltop (Residential Youth Services)	4.2	3.8
Jefferson Hills	33.5	34.2
Mountain Crest/Poudre Valley Health System	8.6	6.8
Ridge View	175.7	199.3
Robert DeNier	13.5	12.5
Southern Peaks	10.5	15.4
Third Way Center - Lowry	9.5	10.6
TOTAL	347.4	367.7



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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

COMMUNITY RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Ariel Clinical Services	1.0	1.7
Community Corrections: Comcor	1.0	0.3
Community Corrections: Larimer	0.0	0.1
Community Corrections: Mesa County	2.1	0.9
Dale House Project	9.0	7.8
Denver Area Youth Services (DAYS)	0.0	0.9
Gateway Residential Program - Grand Junction	1.8	1.4
Griffith Centers (SR)	10.0	6.8
Griffith Centers - Chins Up	0.0	0.4
Job Corps	3.7	3.8
Kids Crossing	1.6	1.1
Lost and Found Inc. Arvada	0.0	0.9
Mt Evans Qualifying House	5.8	8.0
Reflections For Youth Inc., Grismore	0.0	0.2
Reflections For Youth Inc., Prairie View	1.0	0.6
Savio House	0.8	1.5
Summit Treatment Service, Inc	7.9	10.1
Synergy Administration	7.1	6.8
Third Way Center	5.1	6.4
Third Way Center, Pontiac	6.4	5.7
Third Way Center, York	9.0	9.4
Third Way Center, Lincoln	12.1	9.7
Turning Point Center, Prospect	0.5	3.9
Turning Point, Mathews St.	2.0	6.7
Whimspire Child Placement	2.0	1.7
Youthtrack, San Luis Valley	7.0	4.9
Youthtrack, Work and Learn	7.9	9.1
<i>Community Subtotal</i>	<i>104.9</i>	<i>110.6</i>

Contract/Staff Supervised + Community Total 452.3 478.2

OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
CMHI-Ft.Logan	0.1	0.2
CMHI-Pueblo	0.0	0.2
Hospital	0.1	0.1
Immigration Detention Facility	1.0	1.0
Job Corps Parole Program (Federally funded)	1.0	2.4
Other Mental Health Facility	3.0	1.9
Residential Drug/Alcohol Program	0.0	0.4
Residential Mental Health Program	0.5	0.7
Shelter Care (short term)	0.2	1.0
<i>Other Residential Total*</i>	<i>7.5</i>	<i>11.1</i>

RESIDENTIAL TOTAL	826.1	863.2
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*Other Residential Total may not accurately sum due to Trails-related issues

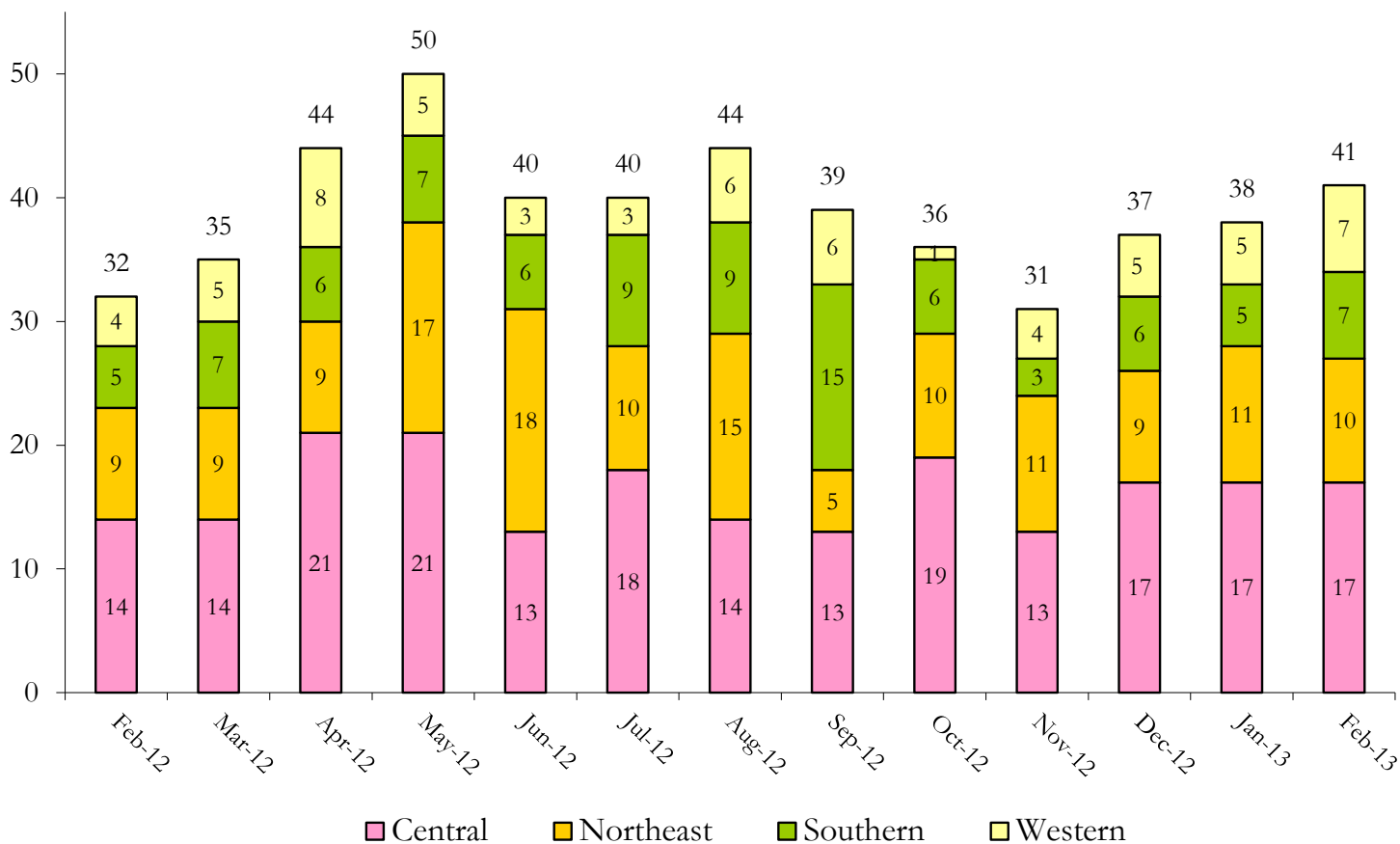
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IV. ADP and New Commitments by Region

COMMITMENT ADP			
Region	Monthly		YTD
	Monthly	% Change	
Central Region	345.6	-2.4%	365.8
Northeast Region	209.0	-0.5%	221.4
Southern Region	171.1	1.3%	176.6
Western Region	100.4	0.5%	99.3
Commitment ADP Total	826.1	-0.8%	863.2

NEW COMMITMENTS					
By Region	FY 12-13		FY 11-12		% Change fm last YTD
	Monthly	YTD	Monthly	YTD	
<i>Central Region</i>	17	130	14	140	-7.1%
<i>Northeast Region</i>	10	87	9	105	-17.1%
<i>Southern Region</i>	7	63	5	80	-21.3%
<i>Western Region</i>	7	42	4	27	55.6%
TOTAL	41	322	32	352	-8.5%

Monthly New Commitments



February 2013 DYC Population Report

V. Parole Services

Parole ADP

Region	Monthly	YTD		% Change fm prev YTD
		FY 12-13	FY 11-12	
Central	132.9	139.5	166.9	-16.4%
Northeast	90.4	104.0	101.6	2.3%
Southern	64.4	71.8	69.4	3.5%
Western	34.0	33.8	35.6	-5.1%
Total	321.7	349.1	373.6	-6.5%

By Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	15	142	16	188	7.2
Northeast Region	14	109	14	128	6.6
Southern Region	10	84	10	95	6.5
Western Region	0	39	5	45	5.8
TOTAL	39	374	45	456	6.7

Monthly Parole ADP

