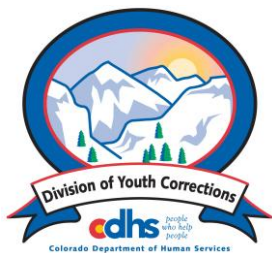


NOVEMBER 2012 MONTHLY POPULATION REPORT FY 2012 - 2013

Prepared by the Division of Youth Corrections Research and Evaluation Unit December 12, 2012



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

November 2012 DYC Population Report

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November 2012 DYC Population Report

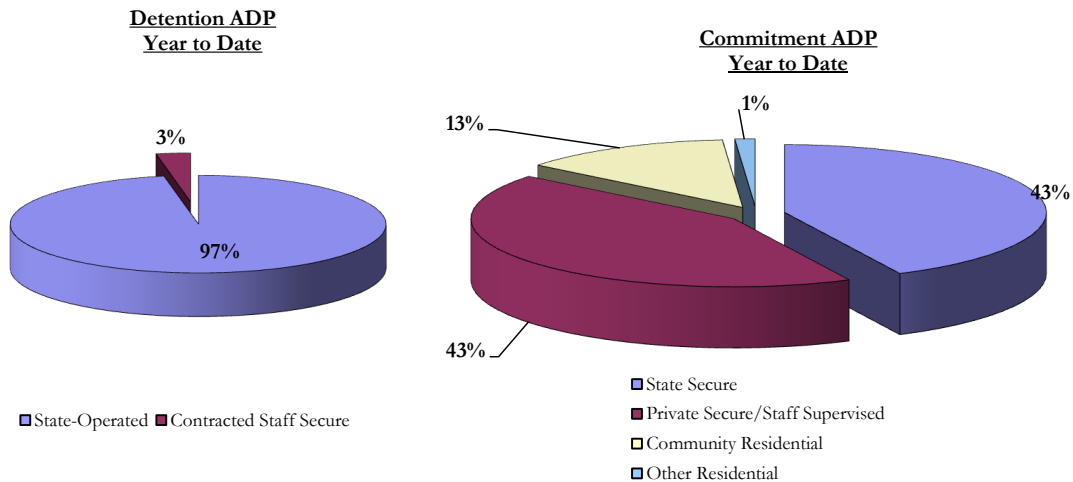
I. Summary Population Data*

DETAINED YOUTH				
	November 2012		YTD	
	ADP	% change	ADP	LOS
State-Operated	285.8	-5.9%	300.4	15.2 days
Contracted Staff Secure	8.3	-14.6%	9.1	20.7 days
Total Detained	294.1	-6.2%	309.6	15.3 days

COMMITTED YOUTH				
	November 2012		YTD	
	ADP	% change	ADP	LOS
State Secure	372.0	0.1%	376.1	9.7 months
Private Secure/Staff Supervised	362.1	-1.7%	377.7	6.4 months
Community Residential	110.2	2.3%	114.4	2.6 months
Other Residential	7.4	-24.6%	10.9	4.9 days
Total Committed Residential	851.8	-1.1%	879.2	18.9 months
<i>Committed Residential w/o Boulder</i>	<i>848.0</i>	<i>-0.9%</i>	<i>875.4</i>	-

PAROLE YOUTH				
	November 2012		YTD	
	ADP	% change	ADP	LOS
Parole	327.9	-5.8%	368.0	6.5 months

TOTAL STATEWIDE ADP				
	November 2012		YTD	
	ADP	% change	ADP	LOS
DETENTION	294.1	-6.2%	309.6	15.3 days
COMMITMENT	851.8	-1.1%	879.2	18.9 months
PAROLE	327.9	-5.8%	368.0	6.5 months
STATE TOTAL	1,473.7	-3.2%	1,556.7	N/A



*Due to rounding, totals shown may not be an exact sum of the subtotals

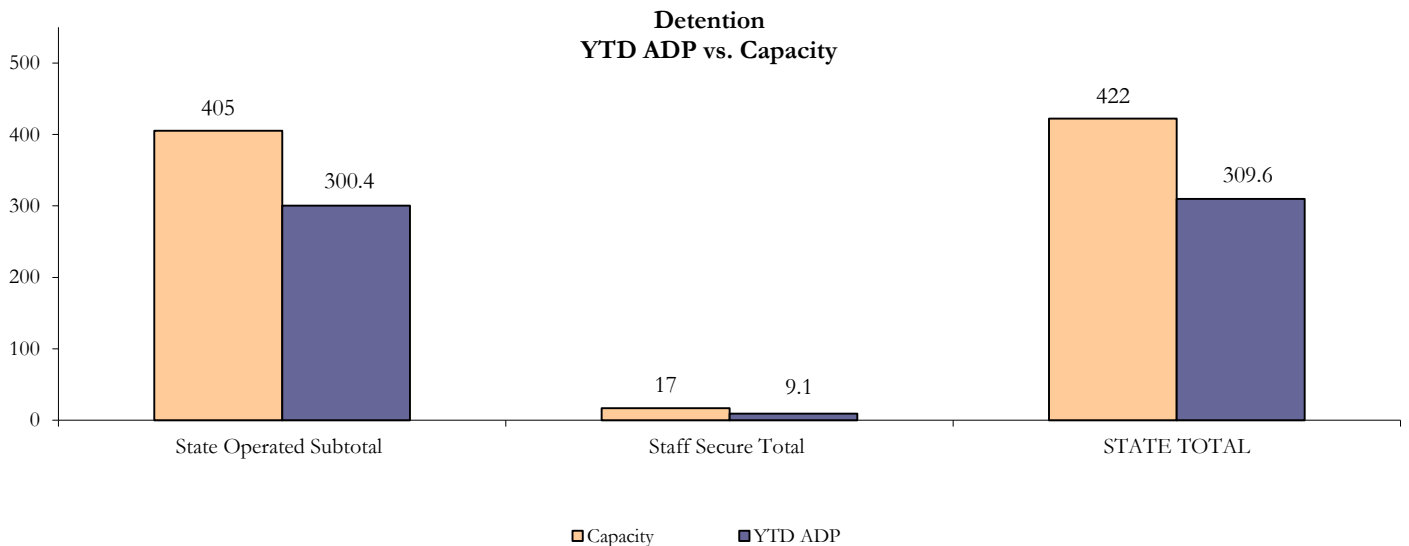
November 2012 DYC Management Report

II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	25	17.8	18.9	75.6%	36	234	11.9
Gilliam	64	52.3	56.5	88.3%	82	446	18.7
Grand Mesa	29	23.4	21.1	72.6%	42	160	16.8
Marvin Foote	80	58.4	58.0	72.5%	96	507	18.4
Mount View	51	27.9	30.7	60.2%	59	366	12.7
Platte Valley	69	51.2	54.4	78.8%	131	635	13.0
Pueblo	26	12.8	15.2	58.5%	49	231	9.9
Spring Creek	61	41.9	45.7	74.9%	93	412	17.3
State Subtotal	405	285.8	300.4	74.2%	588	2,991	15.2

Staff Secure Detention							
Facility	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	2.1	0.8	26.0%	3	8	5.4
Robert DeNier	10	5.1	6.1	60.7%	4	35	19.8
Youthtrack San Luis Valley	4	1.1	2.3	56.8%	2	14	27.8
Staff Secure Subtotal	17	8.3	9.1	53.7%	9	57	20.7

STATEWIDE TOTAL							
	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	422	294.1	309.6	73.4%	597	3,048	15.3



November 2012 DYC Population Report

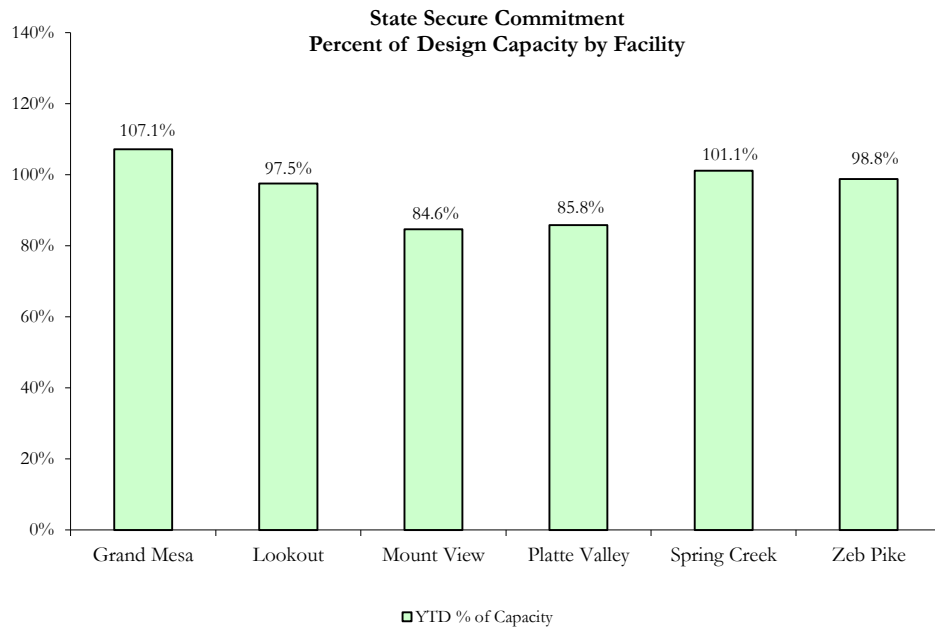
III. Commitment Services

A. State and Contract Secure ADP by Facility

STATE SECURE				
<i>Facility</i>	ADP		Capacity	
	State Secure		Design	
	Monthly	YTD	Capacity	% of YTD
<i>Adams*</i>	0.2	0.2	N/A	-
<i>Gilliam*</i>	1.6	0.3	N/A	-
Grand Mesa	40.3	42.9	40	107.1%
Lookout	148.3	146.2	150	97.5%
Marvin Foote	0.6	0.7	N/A	-
Mount View	58.5	58.4	69	84.6%
Platte Valley	44.8	49.8	58	85.8%
<i>Pueblo*</i>	1.8	0.7	N/A	-
Spring Creek	40.8	41.4	41	101.1%
Zeb Pike	35.0	35.6	36	98.8%
GRAND TOTAL	372.0	376.2	394	95.5%

**Detention Only facilities with commitment ADP due to detained youth being held prior to commitment*

CONTRACT + STAFF SUPERVISED		
<i>Facility/Program</i>	ADP	
	Monthly	YTD
Alternative Homes For Youth - Greeley	7.3	8.4
Betty K. Marler Center	40.4	39.5
Brown Center	2.0	2.3
Childrens Ark at Pueblo	4.9	7.3
Devereux Cleo Wallace	25.4	22.4
Gateway Residential Program - Delta	3.5	3.9
Hilltop (Residential Youth Services)	2.4	3.9
Jefferson Hills	35.4	35.4
Mountain Crest/Poudre Valley Health System	7.0	6.1
Ridge View	196.3	208.7
Robert DeNier	10.6	12.5
Southern Peaks	15.0	17.1
Third Way Center - Lowry	12.1	10.1
TOTAL	362.1	377.7



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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

COMMUNITY RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
Ariel Clinical Services	2.0	1.9
Comcor	0.0	0.1
Dale House Project	8.4	7.6
Denver Area Youth Services (DAYS)	0.8	1.4
Gateway Residential Program - Grand Junction	1.0	1.5
Griffith Centers (SR)	6.0	5.7
Griffith Centers - Chins Up	0.0	0.6
Job Corps	3.1	4.1
Kids Crossing	0.0	1.2
Larimer Community Corrections	0.0	0.1
Lost and Found Inc. Arvada	0.0	1.4
Mesa County Community Corrections	1.0	0.4
Mt Evans Qualifying House	8.7	9.1
Reflections For Youth Inc., Grismore	0.0	0.4
Reflections For Youth Inc., Prairie View	1.0	0.4
Savio House	2.0	1.8
Summit Treatment Service, Inc	10.4	10.4
Synergy Administration	5.6	6.8
Third Way Center	7.6	6.1
Third Way Center, Pontiac	5.0	5.3
Third Way Center, York	9.7	10.0
Third Way Center, Lincoln	7.9	8.5
Turning Point Center, Prospect	3.7	5.6
Turning Point, Mathews St.	7.1	8.7
Whimsire Child Placement	2.0	2.7
Youthtrack, San Luis Valley	6.2	3.9
Youthtrack, Work and Learn	11.2	8.8
<i>Community Subtotal</i>	<i>110.2</i>	<i>114.4</i>
Contract/Staff Supervised + Community Total	472.3	492.1
OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
CMHI-Ft.Logan	0.9	0.2
CMHI-Pueblo	0.0	0.3
Hospital	0.0	0.2
Immigration Detention Facility	0.6	0.7
Job Corps Parole Program (Federally funded)	2.0	2.9
Other Mental Health Facility	1.4	1.4
Residential Drug/Alcohol Program	1.0	0.6
Residential Mental Health Program	0.2	1.0
Residential Work Program	0.0	0.0
Shelter Care (short term)	1.0	0.9
<i>Other Residential Total*</i>	<i>7.4</i>	<i>10.9</i>
RESIDENTIAL TOTAL	851.8	879.2

*Other Residential Total may not accurately sum due to Trails-related issues

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IV. ADP and New Commitments by Region

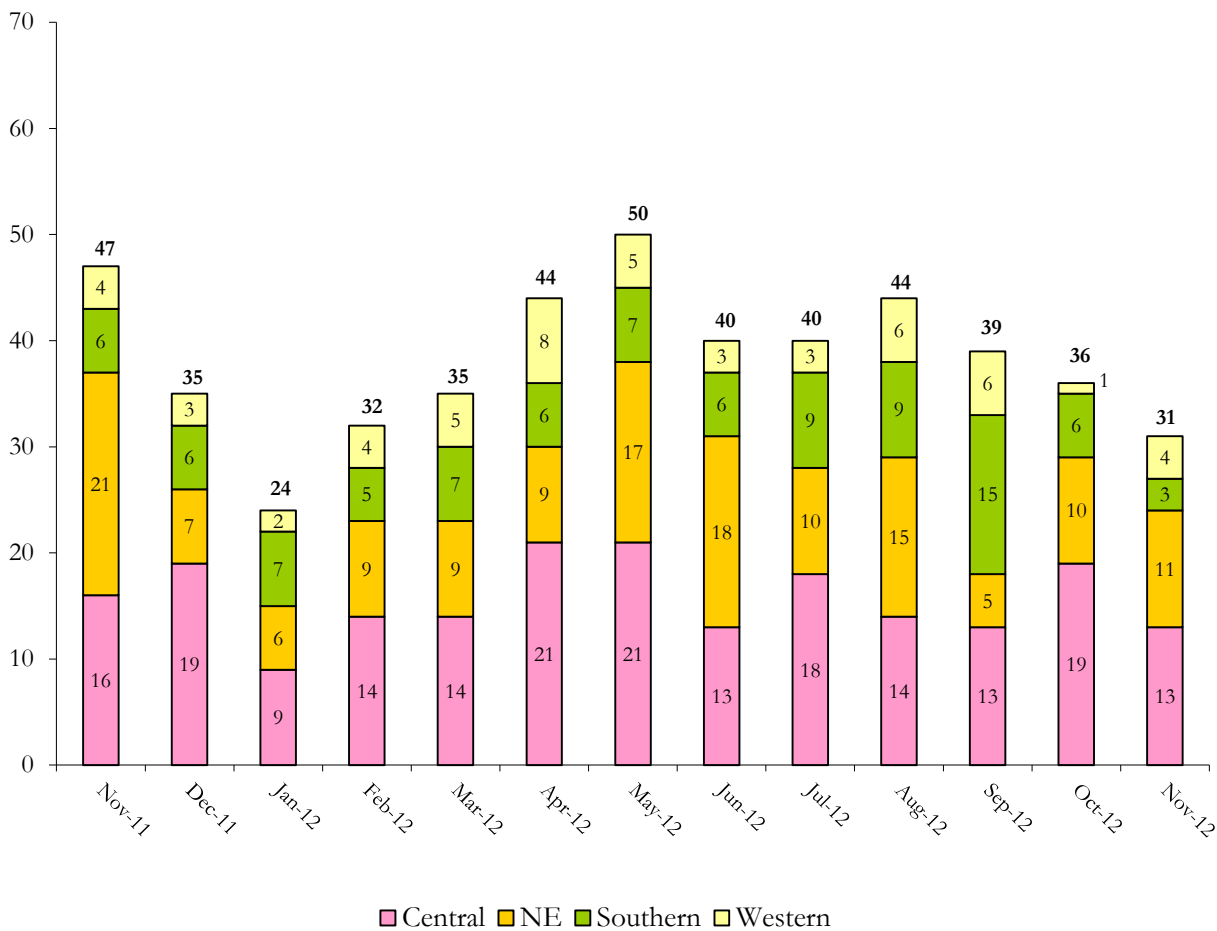
COMMITMENT ADP

Region	Monthly		YTD
	Monthly	% Change	
Central Region	369.9	0.8%	371.5
Northeast Region	215.8	-0.9%	225.2
Southern Region	170.3	-5.0%	179.9
Western Region	95.7	-1.2%	102.5
Commitment ADP Total	851.8	-1.1%	879.2

NEW COMMITMENTS

By Region	FY 12-13		FY 11-12		% Change fm last YTD
	Monthly	YTD	Monthly	YTD	
<i>Central Region</i>	13	78	16	92	-15.2%
<i>Northeast Region</i>	11	54	21	81	-33.3%
<i>Southern Region</i>	3	44	6	61	-27.9%
<i>Western Region</i>	4	24	4	17	41.2%
TOTAL	31	200	47	251	-20.3%

Monthly New Commitments



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V. Parole Services

Parole ADP				
Region	Monthly	YTD		% Change fm prev YTD
		FY 12-13	FY 11-12	
Central	124.2	149.3	165.0	-9.5%
Northeast	97.9	111.8	106.2	5.3%
Southern	72.4	74.1	74.5	-0.6%
Western	33.4	32.8	39.8	-17.7%
Total	327.9	368.0	385.5	-4.6%

By Region	Parole Intakes		Parole Discharges		LOS
	Monthly	YTD	Monthly	YTD	
Central Region	17	81	25	128	6.9
Northeast Region	9	63	14	77	6.3
Southern Region	9	57	14	60	6.6
Western Region	3	30	4	29	5.8
TOTAL	38	231	57	294	6.5

Monthly Parole ADP

