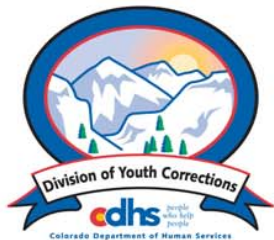


AUGUST 2012 MONTHLY POPULATION REPORT FY 2012 - 2013

Prepared by the Division of Youth Corrections Research and Evaluation Unit September 20, 2012



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

August 2012 DYC Population Report

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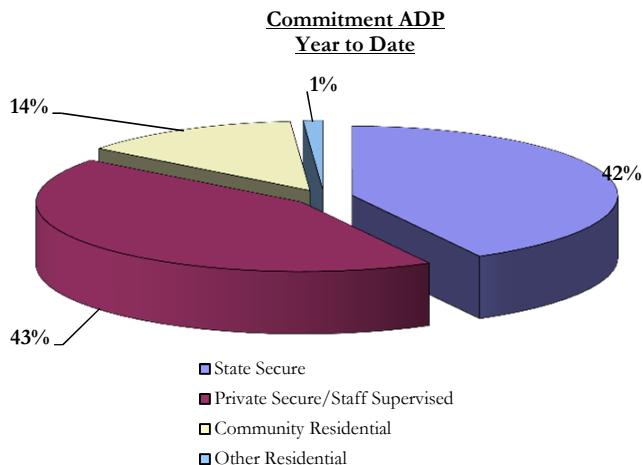
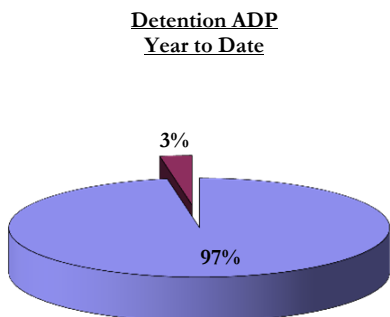
I. Summary Population Data*

DETAINED YOUTH				
	August 2012		YTD	
	ADP	% change	ADP	LOS
State-Operated	300.8	-6.2%	310.2	15.7 days
Contracted Staff Secure	9.7	29.4%	8.6	20.6 days
Total Detained	310.5	-5.4%	318.8	15.8 days

COMMITTED YOUTH				
	August 2012		YTD	
	ADP	% change	ADP	LOS
State Secure	373.6	-6.6%	376.8	9.6 months
Private Secure/Staff Supervised	388.0	-0.1%	388.2	7.0 months
Community Residential	115.4	-7.8%	120.3	2.9 mos
Other Residential	8.6	-31.2%	10.7	6.9 days
Total Committed Residential	885.6	-2.3%	896.0	19.7 months
<i>Committed Residential w/o Boulder</i>	<i>882.3</i>	<i>-2.2%</i>	<i>892.4</i>	<i>-</i>

PAROLE YOUTH				
	August 2012		YTD	
	ADP	% change	ADP	LOS
Parole	390.3	1.6%	388.9	6.7 months

TOTAL STATEWIDE ADP				
	August 2012		YTD	
	ADP	% change	ADP	LOS
DETENTION	310.5	-5.4%	318.8	15.8 days
COMMITMENT	885.6	-2.3%	896.0	19.7 months
PAROLE	390.3	1.6%	388.9	6.7 months
STATE TOTAL	1,586.4	-2.0%	1,603.7	N/A



■ State-Operated ■ Contracted Staff Secure

■ State Secure
■ Private Secure/Staff Supervised
■ Community Residential
■ Other Residential

*Due to rounding, totals shown may not be an exact sum of the subtotals

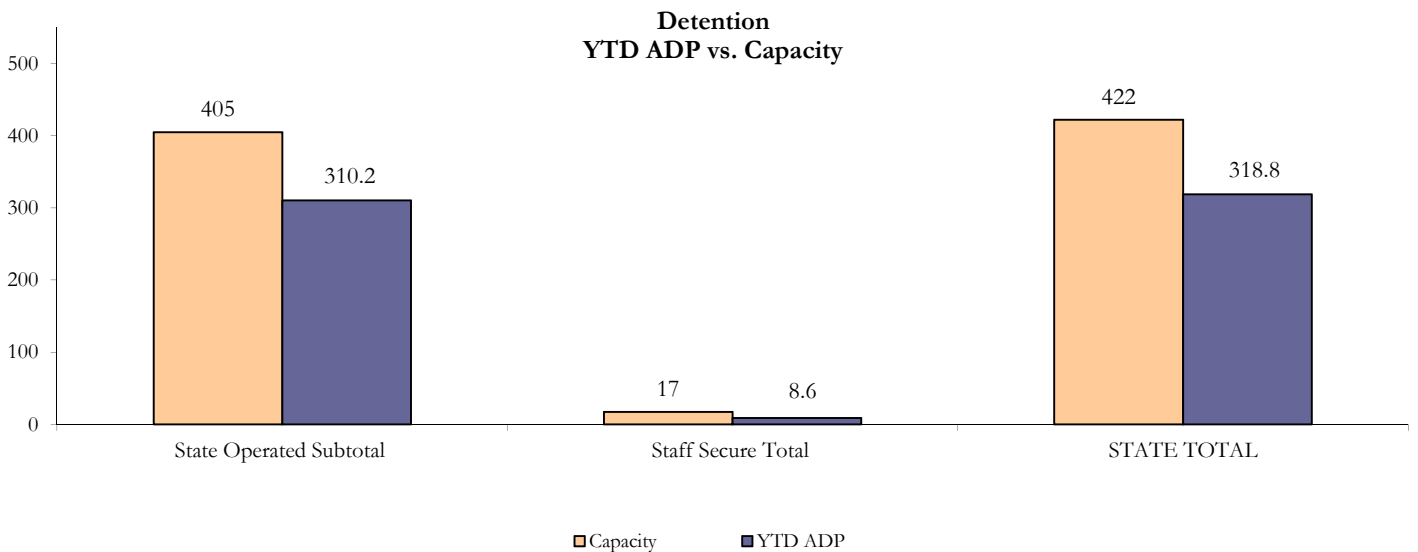
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II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	25	19.3	18.9	75.5%	63	103	10.8
Gilliam	64	55.5	57.0	89.1%	89	175	18.9
Grand Mesa	29	19.4	19.8	68.2%	30	59	14.6
Marvin Foote	80	55.8	61.5	76.9%	119	204	21.7
Mount View	51	29.1	33.3	65.2%	82	159	13.4
Platte Valley	69	55.0	55.9	80.9%	146	273	13.3
Pueblo	26	19.1	16.3	62.8%	56	104	9.4
Spring Creek	61	47.6	47.5	77.9%	81	157	18.5
State Subtotal	405	300.8	310.2	76.6%	666	1,234	15.7

Staff Secure Detention							
Facility	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	0.0	0.0	0.1%	1	1	0.1
Robert DeNier	10	6.9	5.7	57.0%	9	17	14.2
Youthtrack San Luis Valley	4	2.8	2.9	73.1%	2	5	39.0
Staff Secure Subtotal	17	9.7	8.6	50.7%	12	23	20.6

STATEWIDE TOTAL							
	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	422	310.5	318.8	75.6%	678	1,257	15.8



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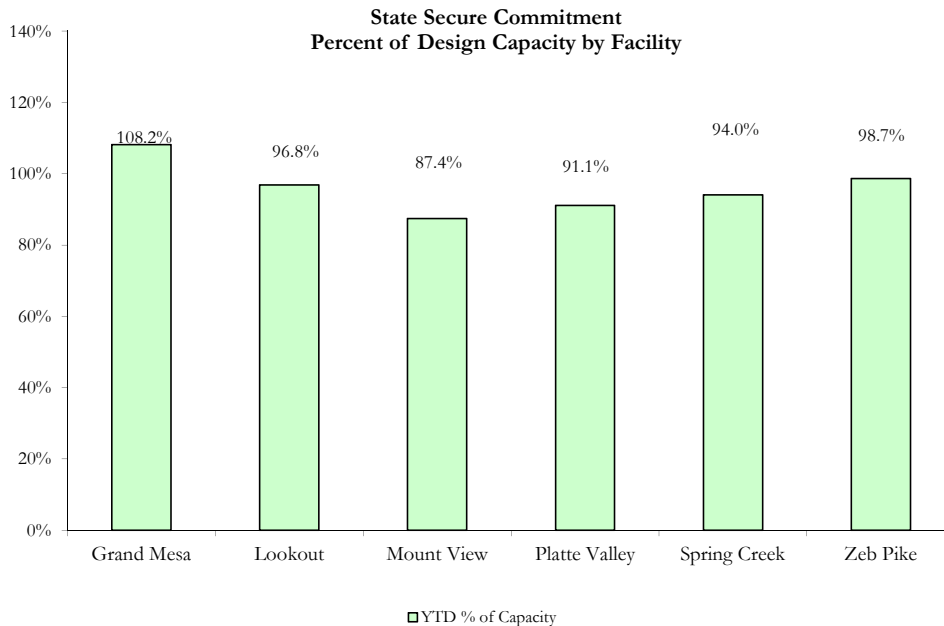
III. Commitment Services

A. State and Contract Secure ADP by Facility

STATE SECURE				
Facility	ADP		Capacity	
	State Secure		Design	
	August	YTD	Capacity	% of YTD
<i>Adams*</i>	0.0	0.1	N/A	-
<i>Gilliam*</i>	0.5	0.4	N/A	-
Grand Mesa	41.8	43.3	40	108.2%
Lookout	142.4	145.2	150	96.8%
Marvin Foote	0.8	0.6	N/A	-
Mount View	59.6	60.3	69	87.4%
Platte Valley	53.4	52.8	58	91.1%
<i>Pueblo*</i>	0.1	0.0	N/A	-
Spring Creek	39.3	38.6	41	94.0%
Zeb Pike	35.6	35.5	36	98.7%
GRAND TOTAL	373.6	376.8	394	95.6%

**Detention Only facilities with commitment ADP due to detained youth being held prior to commitment*

CONTRACT + STAFF SECURE		
Facility/Program	ADP	
	August	YTD
Alternative Homes For Youth - Greeley	8.8	8.8
Betty K. Marler Center	38.3	38.1
Brown Center	2.0	1.7
Childrens Ark at Pueblo	8.0	7.1
Devereux Cleo Wallace	21.0	19.7
Gateway Residential Program - Delta	4.1	4.6
Hilltop (Residential Youth Services)	4.4	4.3
Jefferson Hills	35.5	36.1
Mountain Crest/Poudre Valley Health System	5.3	4.5
Ridge View	215.9	216.9
Robert DeNier	14.5	15.2
Southern Peaks	20.2	21.1
Third Way Center - Lowry	8.5	9.4
Turning Point Center Youth & Family	1.4	0.7
TOTAL	388.0	388.2



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III. Commitment Services Continued B. Community/Other Residential ADP by Facility

COMMUNITY RESIDENTIAL**		
	<i>Monthly</i>	<i>YTD</i>
Ariel Clinical Services	1.3	1.4
Comcor	0.0	0.3
Dale House Project	7.4	7.6
Denver Area Youth Services (DAYS)	2.0	2.1
Gateway Residential Program - Grand Junction	1.5	2.1
Griffith Centers (SR)	5.0	4.7
Griffith Centers - Chins Up	1.0	1.0
Job Corps	5.6	5.4
Kids Crossing	2.2	2.1
Larimer Community Corrections	0.4	0.2
Lost and Found Inc. Arvada	0.0	3.4
Mt Evans Qualifying House	8.9	9.9
Reflections For Youth Inc., Grismore	0.8	0.9
Savio House	1.0	2.1
Summit Treatment Service, Inc	9.7	10.1
Synergy Administration	7.6	8.1
Third Way Center	4.9	4.9
Third Way Center, Pontiac	5.2	5.2
Third Way Center, York	10.3	10.3
Third Way Center, Lincoln	9.3	8.7
Turning Point Center, Prospect	6.3	7.3
Turning Point, Mathews St.	8.6	8.9
Whimspire Child Placement	4.4	3.3
Youthtrack, San Luis Valley	3.7	3.4
Youthtrack, Work and Learn	8.4	6.8
<i>Community Subtotal</i>	<i>115.4</i>	<i>120.3</i>
<i>Contract/Staff Secure + Community Total</i>	<i>503.4</i>	<i>508.5</i>
OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
CMHI-Pueblo	0.0	0.3
Hospital	0.2	0.1
Immigration Detention Facility	1.0	1.0
Job Corps Parole Program (Federally funded)	2.8	2.9
Other Mental Health Facility	1.5	1.9
Residential Drug/Alcohol Program	0.2	0.3
Residential MH Program	1.3	1.3
Residential Work Program	0.0	0.0
Shelter Care (short term)	1.1	1.7
<i>Other Residential Total*</i>	<i>8.6</i>	<i>10.7</i>
RESIDENTIAL TOTAL		
	885.6	896.0

*Other Residential Total may not accurately sum due to Trails-related issues

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IV. ADP and New Commitments by Region

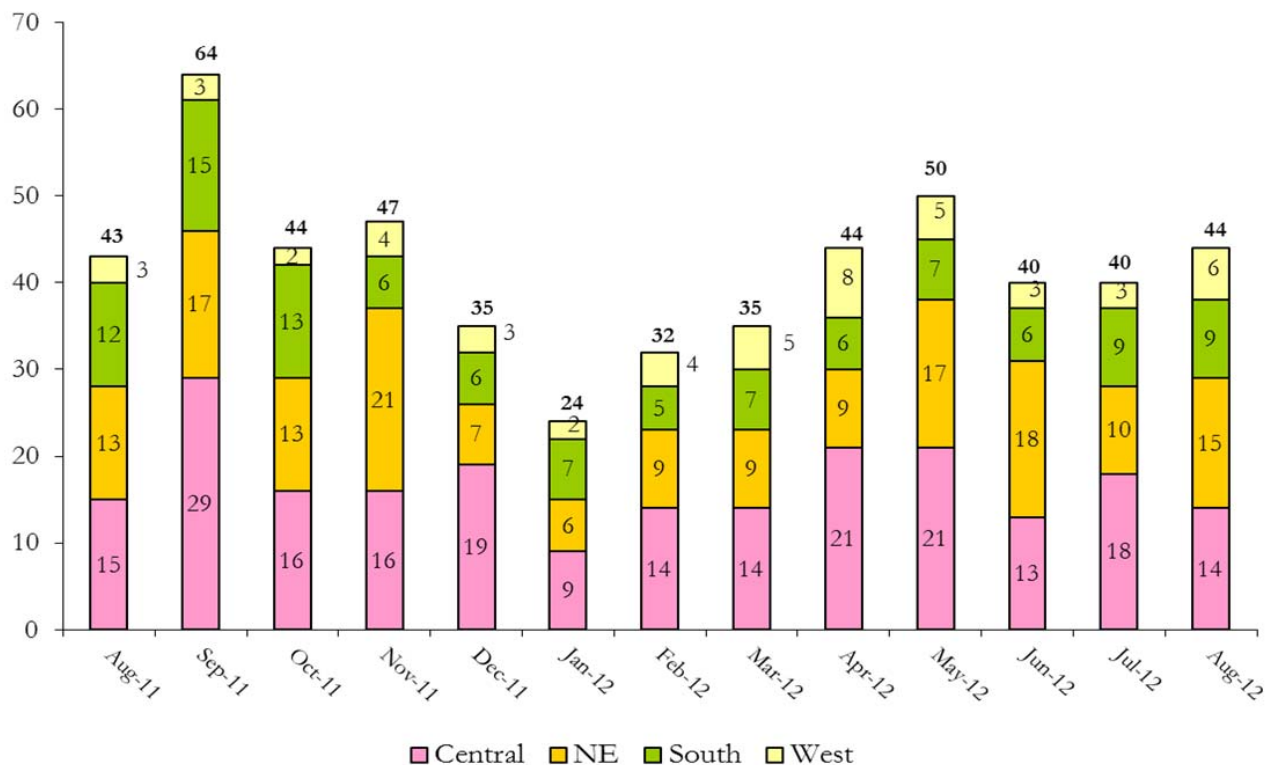
COMMITMENT ADP

Region	Monthly		YTD
	August 2012	% Change	
Central Region	373.3	-1.9%	376.9
Northeast Region	227.4	-2.0%	229.7
Southern Region	180.9	-2.6%	183.4
Western Region	104.0	-3.7%	106.0
Commitment ADP Total	885.6	-2.3%	896.0

NEW COMMITMENTS

By Region	FY 11-12		FY 10-11		% Change fm last YTD
	August 2012	YTD	August 2012	YTD	
<i>Central Region</i>	14	32	15	30	6.7%
<i>Northeast Region</i>	15	25	13	26	-3.8%
<i>Southern Region</i>	9	18	12	22	-18.2%
<i>Western Region</i>	6	9	3	6	50.0%
TOTAL	44	84	43	84	0.0%

Monthly New Commitments



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V. Parole Services

Parole ADP				
Region	August 2012	YTD		% Change fm prev YTD
		FY 11-12	FY 10-11	
Central	163.1	167.0	154.2	8.3%
Northeast	119.4	117.3	105.9	10.8%
Southern	75.9	71.8	79.6	-9.7%
Western	31.9	32.7	41.2	-20.5%
Total	390.3	388.9	380.8	2.1%

By Region	Parole Intakes		Parole Discharges		LOS
	August 2012	YTD	August 2012	YTD	
Central Region	18	37	31	47	6.8
Northeast Region	13	27	9	17	7.4
Southern Region	14	27	5	13	6.2
Western Region	5	12	6	12	5.5
TOTAL	50	103	51	89	6.7

Monthly Parole ADP

