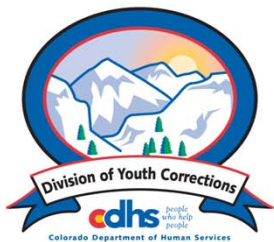


JULY 2012 MONTHLY POPULATION REPORT FY 2012 - 2013

Prepared by the Division of Youth Corrections Research and Evaluation Unit August 24, 2012



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

July 2012 DYC Population Report

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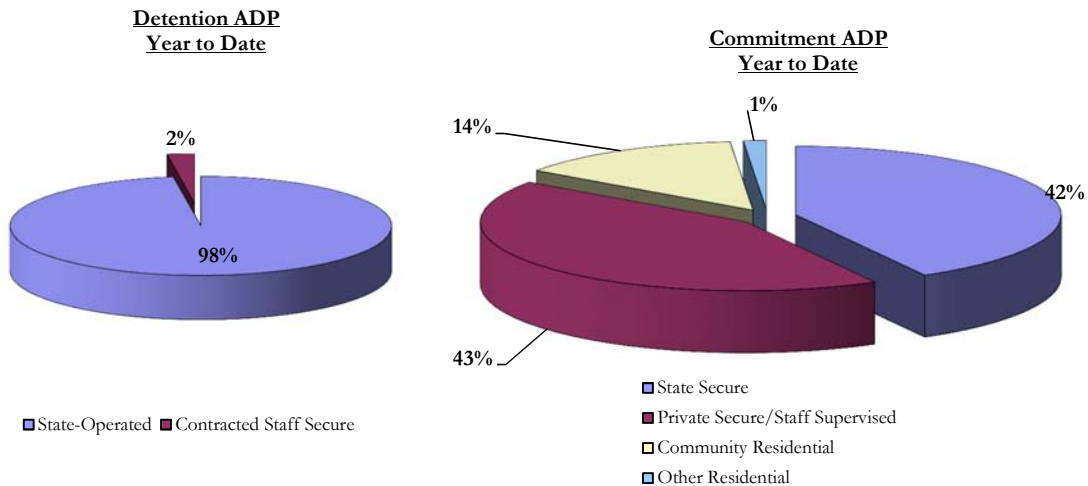
I. Summary Population Data*

DETAINED YOUTH				
	July 2012		YTD	
	ADP	% change	ADP	LOS
State-Operated	320.6	-3.4%	320.6	15.6 days
Contracted Staff Secure	7.5	11.0%	7.5	6.6 days
Total Detained	328.1	-3.1%	328.1	15.5 days

COMMITTED YOUTH				
	July 2012		YTD	
	ADP	% change	ADP	LOS
State Secure	380.1	-13.4%	380.1	10.1 months
Private Secure/Staff Supervised	388.4	-1.1%	388.4	6.6 months
Community Residential	125.2	7.4%	125.2	3.0 mos
Other Residential	12.5	-41.6%	12.5	1.6 days
Total Committed Residential	906.3	-2.3%	906.3	19.7 months
<i>Committed Residential w/o Boulder</i>	<i>902.3</i>	<i>-2.3%</i>	<i>902.3</i>	<i>-</i>

PAROLE YOUTH				
	July 2012		YTD	
	ADP	% change	ADP	LOS
Parole	384.0	3.9%	384.0	7.0 months

TOTAL STATEWIDE ADP				
	July 2012		YTD	
	ADP	% change	ADP	LOS
DETENTION	328.1	-3.1%	328.1	15.5 days
COMMITMENT	906.3	-2.3%	906.3	19.7 months
PAROLE	384.0	3.9%	384.0	7.0 months
STATE TOTAL	1,618.4	-1.1%	1,618.4	N/A



*Due to rounding, totals shown may not be an exact sum of the subtotals

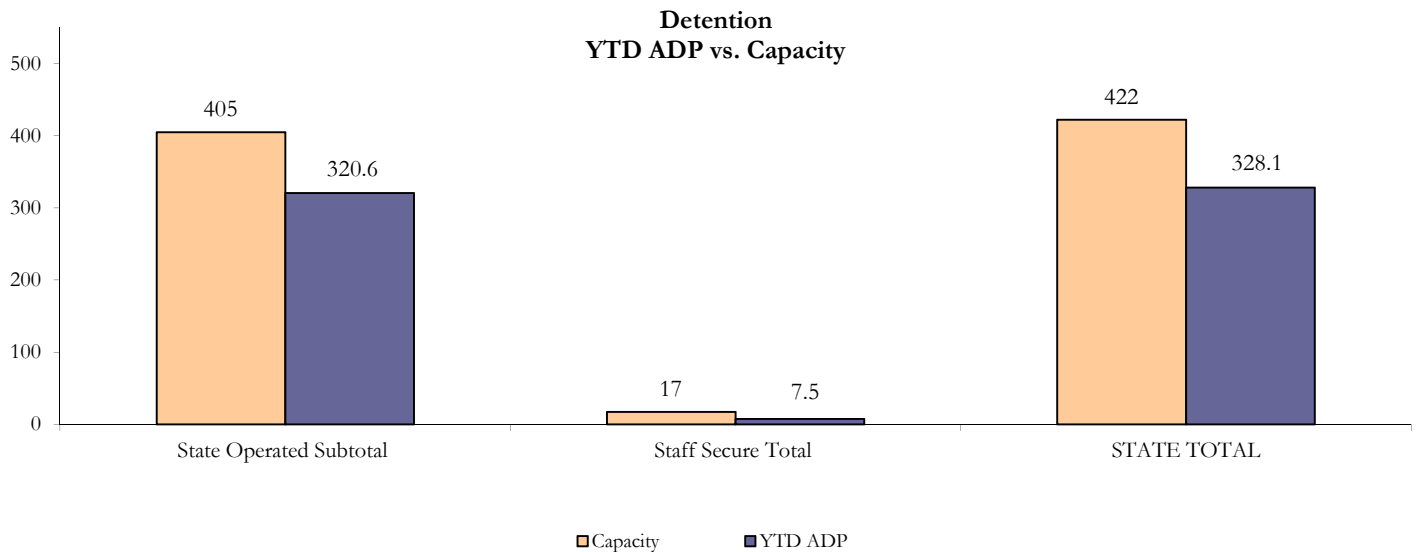
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II. Detention ADP by Facility

State Operated Detention							
Facility	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Adams	25	18.4	18.4	73.7%	40	40	13.4
Gilliam	64	58.6	58.6	91.6%	86	86	16.9
Grand Mesa	29	20.1	20.1	69.4%	29	29	13.2
Marvin Foote	80	67.2	67.2	84.0%	85	85	19.9
Mount View	51	37.5	37.5	73.5%	77	77	14.6
Platte Valley	69	57.7	57.7	83.6%	127	127	14.3
Pueblo	26	13.6	13.6	52.2%	48	48	8.3
Spring Creek	61	47.5	47.5	77.9%	76	76	18.3
State Subtotal	405	320.6	320.6	79.2%	568	568	15.6

Staff Secure Detention							
Facility	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Brown Center	3	0.0	0.0	0.0%	0	0	0.0
Robert DeNier	10	4.5	4.5	44.7%	7	7	8.4
Youthtrack San Luis Valley	4	3.0	3.0	76.2%	3	3	2.2
Staff Secure Subtotal	17	7.5	7.5	44.2%	10	10	6.6

STATEWIDE TOTAL							
	Operating Capacity*	Average Daily Population			New Admissions		LOS (days)
		Monthly	YTD	YTD % of Cap	Monthly	YTD	YTD
Total Detention	422	328.1	328.1	77.8%	578	578	15.5



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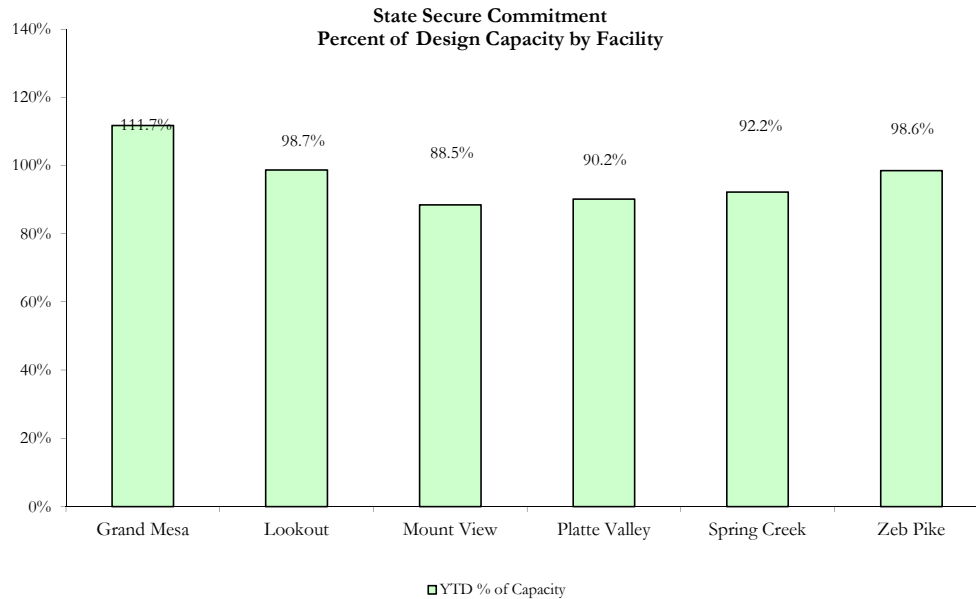
III. Commitment Services

A. State and Contract Secure ADP by Facility

STATE SECURE						
Facility	ADP		Capacity			
	State Secure		Design		Budgeted at 110%	
	July	YTD	Capacity	% of YTD	Capacity	% of YTD
Adams*	0.1	0.1	N/A	-	N/A	-
Gilliam*	0.3	0.3	N/A	-	N/A	-
Grand Mesa	44.7	44.7	40	111.7%	44	101.6%
Lookout	148.1	148.1	150	98.7%	165	89.7%
Marvin Foote	0.3	0.3	N/A	-	N/A	-
Mount View	61.1	61.1	69	88.5%	76	80.4%
Platte Valley	52.3	52.3	58	90.2%	66	79.2%
Pueblo*	0.0	0.0	N/A	-	N/A	-
Spring Creek	37.8	37.8	41	92.2%	45	83.8%
Zeb Pike	35.5	35.5	36	98.6%	40	89.6%
GRAND TOTAL	380.1	380.1	394	96.5%	434	87.6%

*Detention Only facilities with commitment ADP due to detained youth being held prior to commitment

CONTRACT + STAFF SECURE		
Facility/Program	ADP	
	July	YTD
Alternative Homes For Youth - Greeley	8.9	8.9
Betty K. Marler Center	37.9	37.9
Brown Center	1.3	1.3
Childrens Ark	0.0	0.0
Childrens Ark at Pueblo	6.2	6.2
Devereux Cleo Wallace	18.4	18.4
Gateway Residential Program	0.0	0.0
Gateway Residential Program - Delta	5.0	5.0
Hand Up Homes for Youth - West	0.0	0.0
Hilltop (Residential Youth Services)	4.3	4.3
Jefferson Hills	36.7	36.7
Mountain Crest/Poudre Valley Health System	3.7	3.7
Ridge View	217.9	217.9
Robert DeNier	15.9	15.9
Southern Peaks	22.0	22.0
Third Way Center - Lowry	10.2	10.2
TOTAL	388.4	388.4



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III. Commitment Services Continued B. Community/Other Residential ADP by Facility

COMMUNITY RESIDENTIAL**		
	<i>Monthly</i>	<i>YTD</i>
Ariel Clinical Services	1.5	1.5
Comcor	0.6	0.6
Dale House Project	7.7	7.7
Denver Area Youth Services (DAYS)	2.3	2.3
Gateway Residential Program - Grand Junction	2.7	2.7
Griffith Centers (SR)	4.5	4.5
Job Corps	5.2	5.2
Kids Crossing	2.0	2.0
Lost and Found Inc. Arvada	6.8	6.8
Mt Evans Qualifying House	10.9	10.9
Reflections For Youth Inc., Grismore	1.0	1.0
Savio House	3.3	3.3
Summit Treatment Service, Inc	10.5	10.5
Synergy Administration	8.5	8.5
Third Way Center	5.0	5.0
Third Way Center, Pontiac	5.2	5.2
Third Way Center, York	10.3	10.3
Third Way Center, Lincoln	8.1	8.1
Turning Point Center, Prospect	8.4	8.4
Turning Point, Mathews St.	9.2	9.2
Whimspire Child Placement	2.2	2.2
Youthtrack, San Luis Valley	3.0	3.0
Youthtrack, Work and Learn	5.3	5.3
<i>Community Subtotal</i>	<i>125.2</i>	<i>125.2</i>
<i>Contract/Staff Secure + Community Total</i>	<i>513.7</i>	<i>513.7</i>
OTHER RESIDENTIAL		
	<i>Monthly</i>	<i>YTD</i>
CMHI-Ft.Logan	0.0	0.0
CMHI-Pueblo	0.6	0.6
Hospital	0.0	0.0
Immigration Detention Facility	1.0	1.0
Job Corps Parole Program (Federally funded)	3.0	3.0
Other Mental Health Facility	1.6	1.6
Residential Drug/Alcohol Program	0.3	0.3
Residential MH Program	1.3	1.3
Residential Work Program	0.0	0.0
Shelter Care (short term)	2.4	2.4
<i>Other Residential Total*</i>	<i>12.5</i>	<i>12.5</i>
RESIDENTIAL TOTAL	906.3	906.3

*Other Residential Total may not accurately sum due to Trails-related issues

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IV. ADP and New Commitments by Region

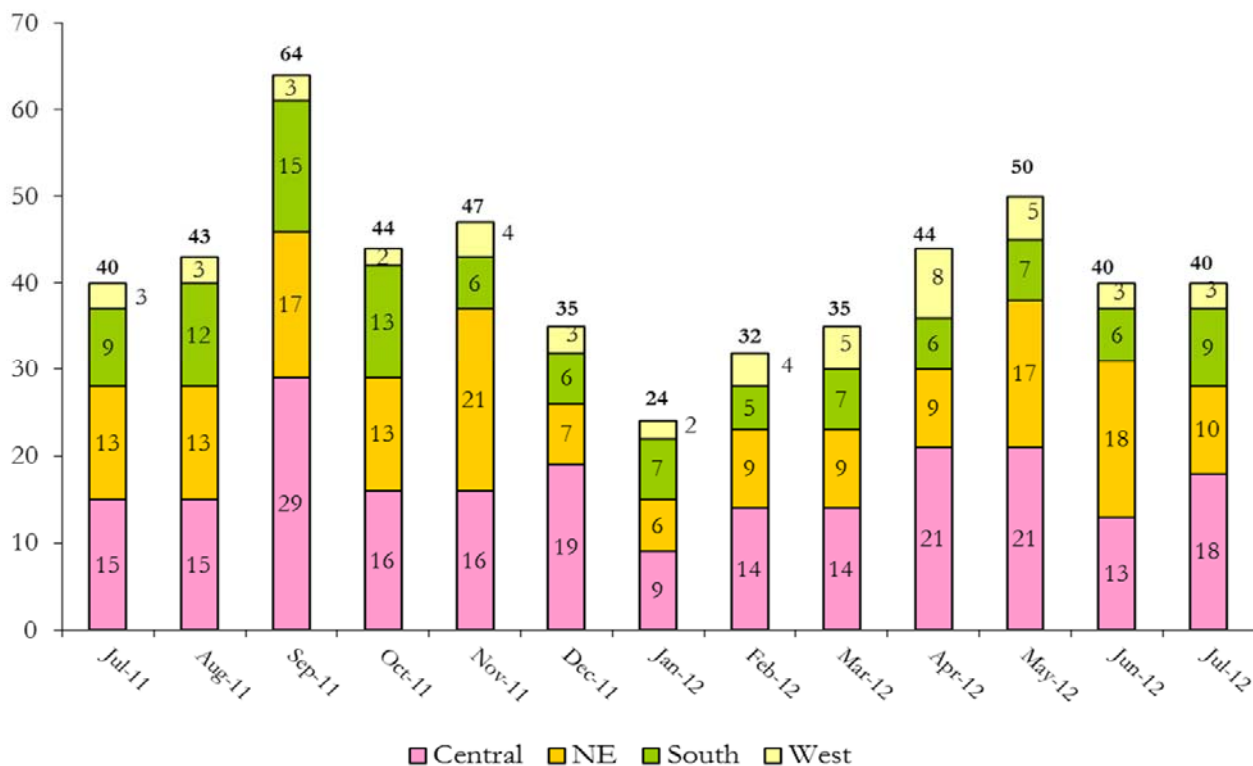
COMMITMENT ADP

Region	Monthly		YTD
	July 2012	% Change	
Central Region	380.4	-1.8%	380.4
Northeast Region	232.1	-3.2%	232.1
Southern Region	185.8	-3.0%	185.8
Western Region	108.0	-1.3%	108.0
Commitment ADP Total	906.3	-2.3%	906.3

NEW COMMITMENTS

By Region	FY 11-12		FY 10-11		% Change fm last YTD
	July 2012	YTD	July 2012	YTD	
<i>Central Region</i>	18	18	15	15	20.0%
<i>Northeast Region</i>	10	10	13	13	-23.1%
<i>Southern Region</i>	9	9	9	9	0.0%
<i>Western Region</i>	3	3	3	3	0.0%
TOTAL	40	40	40	40	0.0%

Monthly New Commitments



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V. Parole Services

Parole ADP				
Region	July 2012	YTD		% Change fm prev YTD
		FY 11-12	FY 10-11	
Central	170.2	170.2	151.5	12.4%
Northeast	113.6	113.6	106.2	6.9%
Southern	67.8	67.8	80.3	-15.6%
Western	32.5	32.5	37.9	-14.2%
Total	384.0	384.0	375.9	2.2%

By Region	Parole Intakes		Parole Discharges		LOS
	July 2012	YTD	July 2012	YTD	
Central Region	19	19	16	16	7.3
Northeast Region	13	13	8	8	9.2
Southern Region	13	13	8	8	5.8
Western Region	7	7	6	6	5.0
TOTAL	52	52	38	38	7.0

Monthly Parole ADP

