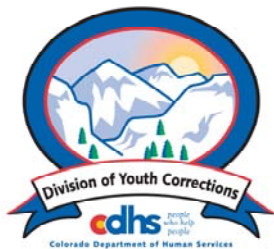


JULY 2011 MONTHLY POPULATION REPORT FY 2011 - 2012

Prepared by the Division of Youth Corrections Research and Evaluation Unit September 13, 2011



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

July 2011

DYC Population Report

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July 2011 DYC Population Report

I. Summary Population Data*

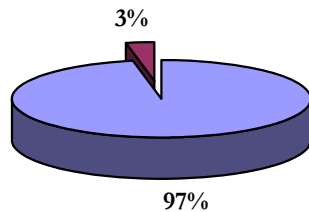
| DETAINED YOUTH | | | | |
|-------------------------|--------------|--------------|--------------|------------------|
| | July 2011 | | YTD | |
| | ADP | % change | ADP | LOS |
| State-Operated | 318.6 | -6.0% | 318.6 | 14.7 days |
| Contracted Staff Secure | 10.3 | -33.1% | 10.3 | 21.6 days |
| Total Detained | 328.9 | -7.2% | 328.9 | 14.9 days |

| COMMITTED YOUTH | | | | |
|--|----------------|--------------|----------------|--------------------|
| | July 2011 | | YTD | |
| | ADP | % change | ADP | LOS |
| State Secure | 455.8 | 1.1% | 455.8 | - |
| Private Secure/Staff Supervised | 443.4 | -0.2% | 443.4 | - |
| Community Residential | 106.3 | -15.2% | 106.3 | - |
| Other Residential | 9.0 | -10.0% | 9.0 | - |
| Total Committed Residential | 1,014.5 | -1.5% | 1,014.5 | 20.3 months |
| <i>Committed Residential w/o Boulder</i> | <i>1,009.9</i> | <i>-1.4%</i> | <i>1,009.9</i> | - |

| PAROLE YOUTH | | | | |
|--------------|-----------|----------|-------|------------|
| | July 2011 | | YTD | |
| | ADP | % change | ADP | LOS |
| Parole | 375.9 | -3.1% | 375.9 | 6.9 months |

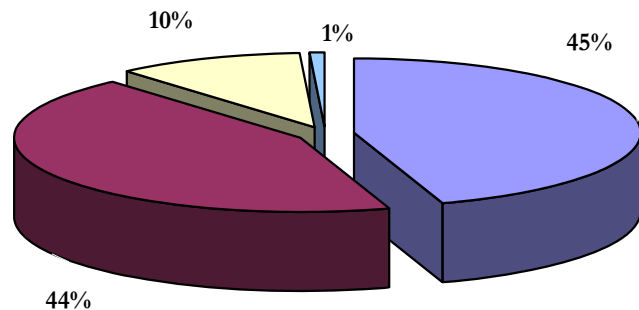
| TOTAL STATEWIDE ADP | | | | |
|---------------------|----------------|--------------|----------------|-------------|
| | July 2011 | | YTD | |
| | ADP | % change | ADP | LOS |
| DETENTION | 328.9 | -7.2% | 328.9 | 14.9 days |
| COMMITMENT | 1,014.5 | -1.5% | 1,014.5 | 20.3 months |
| PAROLE | 375.9 | -3.1% | 375.9 | 6.9 months |
| STATE TOTAL | 1,719.3 | -3.0% | 1,719.3 | N/A |

**Detention ADP
Year to Date**



■ State-Operated ■ Contracted Staff Secure

**Commitment ADP
Year to Date**



■ State Secure ■ Private Secure/Staff Supervised
■ Community Residential ■ Other Residential

*Due to rounding, totals shown may not be an exact sum of the subtotals

July 2011 DYC Population Report

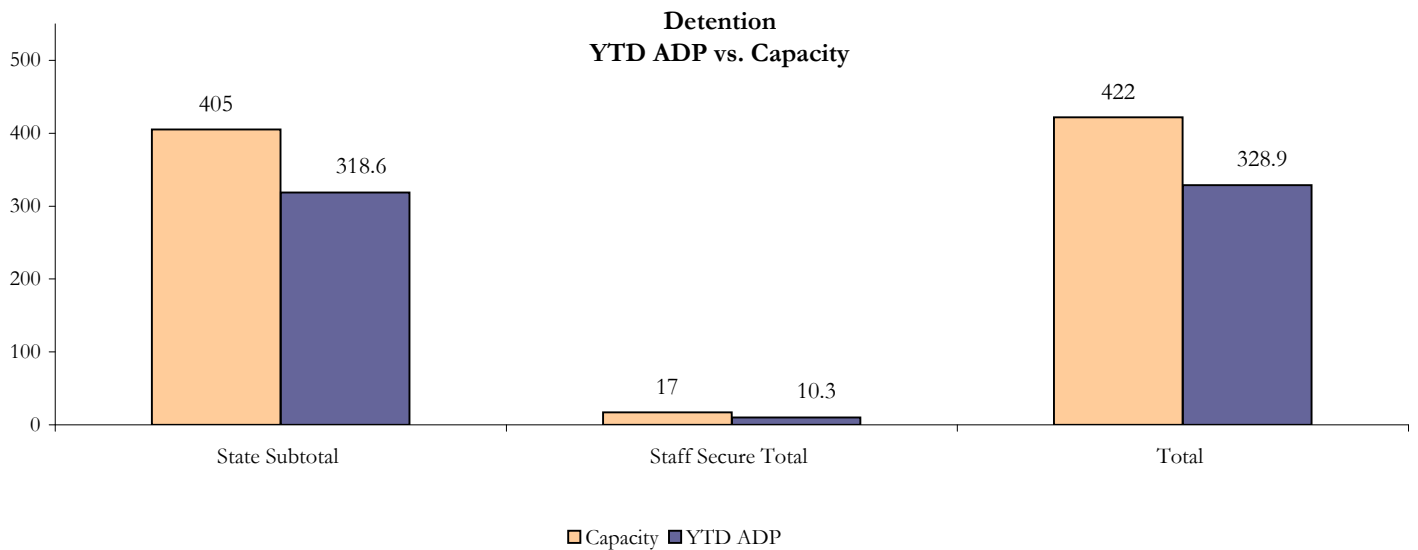
II. Detention Program Services Continued

| State Operated Detention | | | | | | | |
|--------------------------|---------------------|--------------------------|--------------|--------------|----------------|------------|-------------|
| Facility | Operating Capacity* | Average Daily Population | | | New Admissions | | LOS (days) |
| | | July 2011 | YTD | YTD % of Cap | July 2011 | YTD | YTD |
| Adams | 25 | 17.3 | 17.3 | 69.2% | 45 | 45 | 10.7 |
| Gilliam | 64 | 54.2 | 54.2 | 84.7% | 103 | 103 | 16.6 |
| Grand Mesa | 29 | 20.2 | 20.2 | 69.7% | 28 | 28 | 18.6 |
| Marvin Foote | 80 | 55.3 | 55.3 | 69.1% | 95 | 95 | 17.3 |
| Mount View | 51 | 40.9 | 40.9 | 80.2% | 55 | 55 | 16.8 |
| Platte Valley | 69 | 62.4 | 62.4 | 90.4% | 123 | 123 | 12.4 |
| Pueblo | 26 | 21.0 | 21.0 | 80.8% | 44 | 44 | 15.0 |
| Spring Creek | 61 | 47.3 | 47.3 | 77.5% | 98 | 98 | 12.2 |
| State Subtotal | 405 | 318.6 | 318.6 | 78.7% | 591 | 591 | 14.7 |

| Staff Secure Detention | | | | | | | |
|------------------------------|---------------------|--------------------------|-------------|--------------|----------------|-----------|-------------|
| Facility | Operating Capacity* | Average Daily Population | | | New Admissions | | LOS (days) |
| | | July 2011 | YTD | YTD % of Cap | July 2011 | YTD | YTD |
| Brown Center | 3 | 1.0 | 1.0 | 33.3% | - | - | - |
| Robert DeNier | 10 | 6.3 | 6.3 | 62.7% | 13 | 13 | 22.5 |
| Youthtrack San Luis Valley | 4 | 3.0 | 3.0 | 75.8% | 4 | 4 | 18.1 |
| Staff Secure Subtotal | 17 | 10.3 | 10.3 | 60.6% | 17 | 17 | 21.6 |

| STATEWIDE TOTAL | | | | | | | |
|------------------------|---------------------|--------------------------|--------------|--------------|----------------|------------|-------------|
| | Operating Capacity* | Average Daily Population | | | New Admissions | | LOS (days) |
| | | July 2011 | YTD | YTD % of Cap | July 2011 | YTD | YTD |
| Total Detention | 422 | 328.9 | 328.9 | 77.9% | 608 | 608 | 14.9 |

*New capacities for FY 2011-12 implemented July 1, 2011



July 2011 DYC Population Report

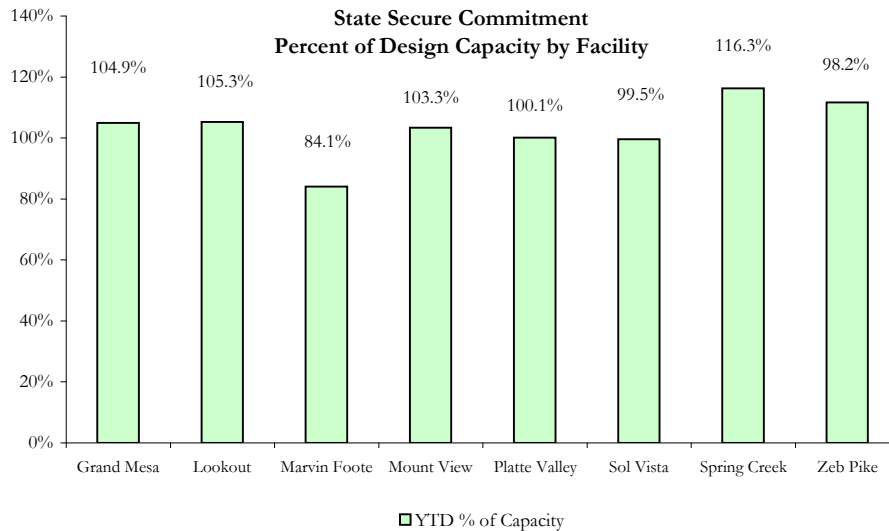
III. Commitment Services

A. State and Contract Secure ADP by Facility

| STATE SECURE | | | | | | |
|--------------------|--------------|--------------|------------|---------------|------------------|--------------|
| Facility | ADP | | Capacity | | | |
| | State Secure | | Design | | Budgeted at 110% | |
| | July 2011 | YTD | Capacity | % of YTD | Capacity | % of YTD |
| <i>Adams*</i> | 0.7 | 0.7 | N/A | - | N/A | - |
| <i>Gilliam*</i> | 1.1 | 1.1 | N/A | - | N/A | - |
| Grand Mesa | 42.0 | 42.0 | 40 | 104.9% | 44 | 95.4% |
| Lookout | 160.1 | 160.1 | 152 | 105.3% | 167 | 95.7% |
| Marvin Foote | 16.8 | 16.8 | 20 | 84.1% | 22 | 76.5% |
| Mount View | 68.2 | 68.2 | 66 | 103.3% | 73 | 93.9% |
| Platte Valley | 59.1 | 59.1 | 59 | 100.1% | 65 | 91.0% |
| <i>Pueblo*</i> | 0.1 | 0.1 | N/A | - | N/A | - |
| Sol Vista | 19.9 | 19.9 | 20 | 99.5% | 22 | 90.5% |
| Spring Creek | 47.7 | 47.7 | 41 | 116.3% | 45 | 105.7% |
| Zeb Pike | 40.2 | 40.2 | 36 | 111.7% | 40 | 101.6% |
| GRAND TOTAL | 455.8 | 455.8 | 434 | 105.0% | 477 | 95.5% |

**Detention Only facilities with commitment ADP due to detained youth being held prior to commitment*

| CONTRACT + STAFF SECURE | | |
|---------------------------------------|--------------|--------------|
| Facility/Program | ADP | |
| | July 2011 | YTD |
| Alternative Homes For Youth - Greeley | 5.3 | 5.3 |
| Betty K. Marler Center | 39.6 | 39.6 |
| Brown Center | 0.6 | 0.6 |
| Childrens Ark | 5.7 | 5.7 |
| Devereux Cleo Wallace | 21.7 | 21.7 |
| Gateway Residential Program | 4.8 | 4.8 |
| Hand Up Homes for Youth - West | 1.0 | 1.0 |
| Hilltop (Residential Youth Services) | 5.8 | 5.8 |
| Jefferson Hills | 41.4 | 41.4 |
| Ridge View | 269.1 | 269.1 |
| Robert DeNier | 17.0 | 17.0 |
| Southern Peaks | 15.8 | 15.8 |
| Third Way Center - Lowry | 15.6 | 15.6 |
| TOTAL | 443.4 | 443.4 |



July 2011 DYC Population Report

III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

| COMMUNITY RESIDENTIAL | | |
|--|------------------|--------------|
| | <u>July 2011</u> | <u>YTD</u> |
| Boulder Community Treatment Center | 1.0 | 1.0 |
| Community Corrections and Work Release | 0.6 | 0.6 |
| Dale House Project | 10.2 | 10.2 |
| Denver Area Youth Services (DAYS) | 2.3 | 2.3 |
| Griffith Centers (SR) | 4.8 | 4.8 |
| Job Corps | 1.9 | 1.9 |
| Kidz Ark Sterling | 1.8 | 1.8 |
| Kidz Ark New Raymer Ranch | 0.4 | 0.4 |
| Lost and Found Inc. Arvada | 7.9 | 7.9 |
| Maple Star | 0.5 | 0.5 |
| Mesa County Community Corrections | 0.7 | 0.7 |
| Mt Evans Qualifying House | 6.4 | 6.4 |
| Reflections For Youth Inc., Grismore | 2.0 | 2.0 |
| Savio House | 1.5 | 1.5 |
| Summit Treatment Service, Inc | 10.2 | 10.2 |
| Synergy Administration | 4.9 | 4.9 |
| Third Way Center | 4.0 | 4.0 |
| Third Way Center, Pontiac | 4.2 | 4.2 |
| Third Way Center, York | 7.6 | 7.6 |
| Third Way Center, Lincoln | 9.3 | 9.3 |
| Turning Point Center Youth & Family | 10.7 | 10.7 |
| Turning Point, Mathews St. | 2.2 | 2.2 |
| Whimspire Child Placement | 1.0 | 1.0 |
| Youthtrack, San Luis Valley | 0.0 | 0.0 |
| Youthtrack, Work and Learn | 10.4 | 10.4 |
| <i>Community Subtotal</i> | <i>549.7</i> | <i>549.7</i> |

Contract/Staff Secure + Community Total

| OTHER RESIDENTIAL | | |
|---|------------|------------|
| Hospital | 0.0 | 0.0 |
| Immigration Detention Facility | 0.5 | 0.5 |
| Job Corps Parole Program (Federally funded) | 3.9 | 3.9 |
| Other Mental Health Facility | 1.4 | 1.4 |
| Residential Drug/Alcohol Program | 0.4 | 0.4 |
| Residential MH Program | 2.6 | 2.6 |
| <i>Other Residential Total*</i> | <i>9.0</i> | <i>9.0</i> |

| | | |
|--------------------------|----------------|----------------|
| RESIDENTIAL TOTAL | 1,014.5 | 1,014.5 |
|--------------------------|----------------|----------------|

*Other Residential Total may not accurately sum due to Trails-related issues

July 2011 DYC Population Report

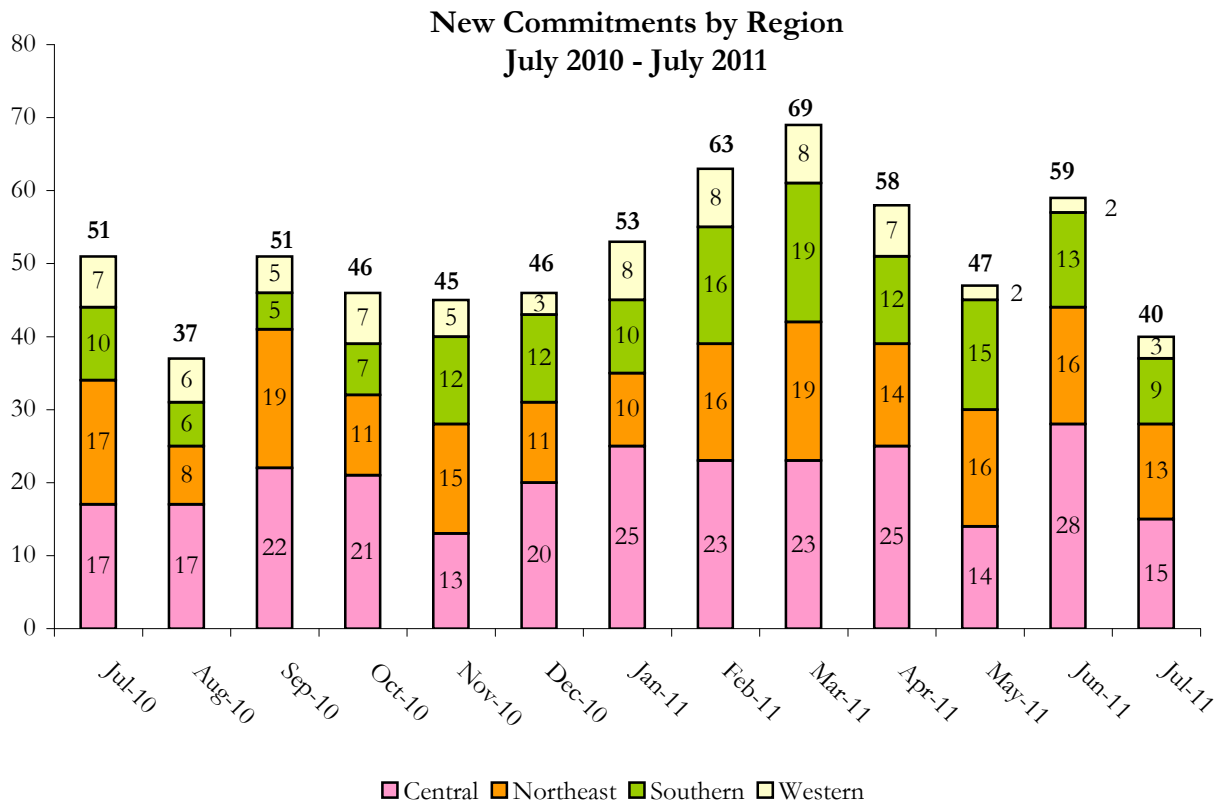
IV. ADP and New Commitments by Region

COMMITMENT ADP

| Region | Monthly | | YTD |
|-----------------------------|----------------|--------------|----------------|
| | July 2011 | % Change | |
| Central Region | 438.6 | 0.0% | 438.6 |
| Northeast Region | 260.9 | -5.0% | 260.9 |
| Southern Region | 208.6 | -0.1% | 208.6 |
| Western Region | 106.5 | -1.7% | 106.5 |
| Commitment ADP Total | 1,014.5 | -1.5% | 1,014.5 |

NEW COMMITMENTS

| Region | FY 11-12 | | FY 10-11 | | <i>% Change fm last YTD</i> |
|------------------|-----------|-----------|-----------|-----------|---------------------------------|
| | July | YTD | July | YTD | |
| Central Region | 15 | 15 | 17 | 17 | -11.8% |
| Northeast Region | 13 | 13 | 17 | 17 | -23.5% |
| Southern Region | 9 | 9 | 10 | 10 | -10.0% |
| Western Region | 3 | 3 | 7 | 7 | -57.1% |
| TOTAL | 40 | 40 | 51 | 51 | -21.6% |



July 2011 DYC Population Report

V. Parole Services

| Parole ADP | | | | |
|--------------|--------------|--------------|--------------|-------------------------|
| Region | July 2011 | <u>YTD</u> | | % Change fm prev YTD |
| | | FY 11-12 | FY 10-11 | |
| Central | 151.5 | 151.5 | 190.8 | -20.6% |
| Northeast | 106.2 | 106.2 | 116.4 | -8.7% |
| Southern | 80.3 | 80.3 | 72.2 | 11.2% |
| Western | 37.9 | 37.9 | 45.3 | -16.4% |
| Total | 375.9 | 375.9 | 424.7 | -11.5% |

| By Region | Parole Intakes | | Parole Discharges | | LOS |
|------------------|----------------|-----------|-------------------|-----------|------------|
| | July 2011 | YTD | July 2011 | YTD | |
| Central Region | 25 | 25 | 38 | 38 | 7.4 |
| Northeast Region | 17 | 17 | 11 | 11 | 6.8 |
| Southern Region | 11 | 11 | 10 | 10 | 5.4 |
| Western Region | 8 | 8 | 4 | 4 | 7.5 |
| TOTAL | 61 | 61 | 63 | 63 | 6.9 |

Monthly Parole ADP

