MARCH 2011 Monthly Population Report FY 2010 - 2011

Prepared by the Division of Youth Corrections Research and Evaluation Unit April 27, 2011



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

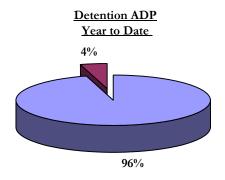
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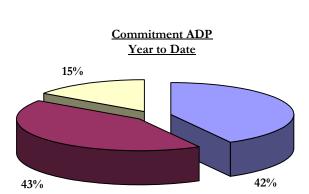
I. Summary Population Data*

DETAINED YOUTH	Ave	erage Daily Populati	on (ADP)	Length of Service (LOS)
	March 2011	prev. mo.	YTD	YTD
State-Operated	355.2	12.9%	333.6	15.1 days
Contracted Staff Secure	15.7	-12.6%	15.7	15.5 days
Total Detained	370.9	0.7%	349.3	15.1 days

COMMITTED YOUTH	Ave	Length of Service (LOS)		
	March 2011	prev. mo.	YTD	YTD
State Secure	443.3	4.6%	430.8	
Private Secure/Staff Supervised	432.8	-0.8%	440.2	
Community Residential	143.0	-2.5%	156.3	
Other Residential	10.0	-33.9%	15.1	
Total Committed Residential	1,029.1	0.7%	1,042.5	17.7 months
Committed Residential w/o Boulder	1,023.2	0.8%	1,035.0	

PAROLED YOUTH	Ave	Average Daily Population (ADP)				
	March 2011	% Change from prev. mo.	YTD	YTD		
Total Paroled	387.2	-3.6%	429.2	6.7 months		
TOTAL STATEWIDE ADP	1,787.2	-0.3%	1,821.1			



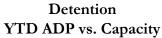


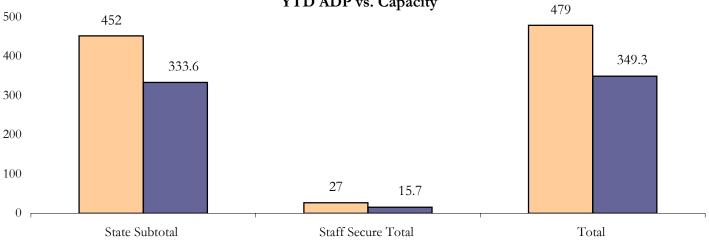
■ State-Operated ■ Contracted Staff Secure

■ State Secure ■ Private Secure/Staff Supervised ■ Community Residential

II. Detention Data by Facility

		Averag	ge Daily Pop	ulation	New Ad	missions	YTD LOS in Days
	Operating			YTD % of			
Facility	Capacity	March 2011	YTD	Capacity	March 2011	YTD	LOS
State Operated Detention							
Adams	29	19.9	20.6	71.0%	26	423	12.5
Gilliam	73	66.3	63.6	87.2%	107	896	18.9
Grand Mesa	33	23.3	20.1	61.0%	34	293	15.7
Marvin Foote	89	70.8	67.5	75.8%	109	1,069	18.0
Mount View	60	45.9	38.3	63.9%	89	745	14.9
Platte Valley	68	54.2	53.9	79.2%	135	1,181	12.4
Pueblo	41	26.0	25.5	62.2%	87	572	12.2
Spring Creek	59	48.7	44.1	74.8%	113	814	14.3
State Subtotal	452	355.2	333.6	73.8%	700	5,993	15.1
Staff Secure Detention							
Brown Center	3	2.5	1.5	49.3%	2	22	16.6
Midway (Remington)	8	5.0	4.8	59.8%	5	86	14.9
Robert DeNier	11	4.9	6.5	59.0%	11	122	16.1
Youthtrack San Luis Valley	5	3.3	2.9	58.8%	14	60	14.9
Staff Secure Total	27	15.7	15.7	58.1%	32	290	15.5
w							
TOTAL	479	370.9	349.3	72.9%	732	6,283	15.1





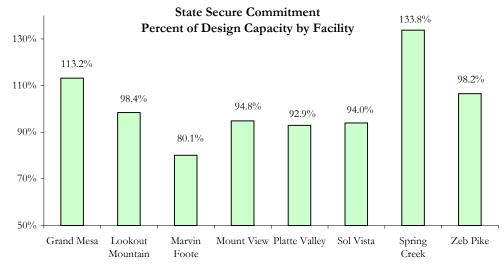
□ Capacity □ YTD ADP

ADP

III. Commitment Services

A. State and Contract Secure ADP by Facility

		Budgeted Capacity at			YTD % of Design	Budgeted
<u>Facility</u>	Capacity	110%	March 2011	ΎTD	Capacity	Capacity
State Secure	0	0	4.4	0.4	NT / A	
Adams Gilliam	0 0	0	1.1 1.8	0.4 0.7	N/A	N/A
Gilliam Grand Mesa	Ŭ.	°.			N/A	N/A
Grand Mesa Lookout	40	44	1010	44.5	113.2%	101.2%
	152	161	149.6	152.2	98.4%	94.5%
Marvin Foote	20	24		16.1	80.1%	67.2%
Mount View	66 50	76		60.9	94.8%	80.1%
Platte Valley	59	65		55.0	92.9%	84.6%
Pueblo	0	0	0.1	0.6	N/A	N/A
Sol Vista	20	20	18.8	19.4	94.0%	97.0%
Spring Creek	41	48		43.7	133.8%	91.1%
Zeb Pike	36	40	38.4	37.3	106.5%	93.3%
State Total	434	478	<i>443.3</i>	430.8	102.2%	90.1%
Contract Secure/Staf	f Supervised					
Alternative Homes For	•	·V	5.0	6.6		
Betty K. Marler Center		.)	40.5	39.9		
Brown Center			4.0	2.3		
Childrens Ark			5.4	5.8		
Devereux Cleo Wallace			20.9	18.4		
Gateway Residential Pr			4.8	4.0		
Griffith Center for Chi	0		1.0	0.3		
Hilltop (Residential Yo	· ·		3.6	4.8		
Jefferson Hills Aurora	,		41.9	42.3		
Mountain Star Center			1.0	3.0		
Ridge View			277.4	282.7		
Robert DeNier			16.0	15.8		
Southern Peaks			5.8	7.6		
Third Way Center - Lo	wry		5.7	6.7		
Contract Secure Subtotal	,		432.8	440.2		



□YTD % of Capacity

III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

Facility	<u>March 2011</u>	<u>YTI</u>
Community		
Ariel Clinical Services	3.6	2.8
Boulder Community Treatment Center	0.0	0.0
Crisis Connection Program	0.0	0.2
Dale House Project	11.1	11.7
Daybreak Princeton Girls Home	2.8	6.0
Denver Area Youth Services (DAYS)	1.4	0.7
Gateway Youth and Family Services	0.0	0.
Griffith Centers (SR)	5.8	5.
Griffith Centers for Children, INC - CHINS UP	0.2	1.4
ob Corps	5.4	5.
Kids Crossing	1.0	1.
Kidz Ark Sterling	5.0	5.
Kidz Ark New Raymer Ranch	2.0	1.
arimer Community Corrections	0.0	0.
Longmont Community Treatment Center	0.0	0.
Lost and Found Inc. Arvada	9.7	9.
Maple Star	1.0	0.
Mesa County Community Corrections	0.8	0.
It Evans Qualifying House	11.7	10.
Reflections For Youth Inc., Grismore	2.1	2.
Reflections For Youth Inc., Prairie View	0.0	1.
ROP-Canyon State Academy	1.0	1.
Cavio House	2.0	1.
Southwest Colorado Community Corrections	0.0	0.
Summit Treatment Service, Inc	14.2	15.
Synergy Administration	5.8	8.
Third Way Center	5.3	0. 3.
•	5.2	5. 6.
Fhird Way Center, Pontiac Fhird Way Center, York	5.2 10.0	0. 8.
•	6.6	-
Third Way Center, Lincoln		7.
Furning Point Center Youth & Family	11.4	16.
Furning Point, Mathews St.	5.0	6.
Whimspire Child Placement	1.0	1.
Youthtrack, San Luis Valley	1.0	2.
Youthtrack, Work and Learn	10.9	8. Nt/
Youth Ventures (CLOSED)	N/A	N/1
Community Subtotal	143.0	156.3
Private Contract Total	575.8	596.0
Other Residential		
ob Corps Parole Program (Federally funded)	1.0	2.
Shelter Care (short term)	0.2	1.
Hospital	0.0	0.
mmigration Detention Facility	1.7	1.
Residential Drug/Alcohol Program	1.6	0.
Residential MH Program	4.2	5.
Residential Work Program	0.2	0.
CMHI-Ft.Logan	0.0	0.
CMHI-Pueblo	0.0	0.
Other Mental Health Facility	2.0	1.
Other Residential Total*	10.0	15.1
RESIDENTIAL TOTAL	1,029.1	1,042

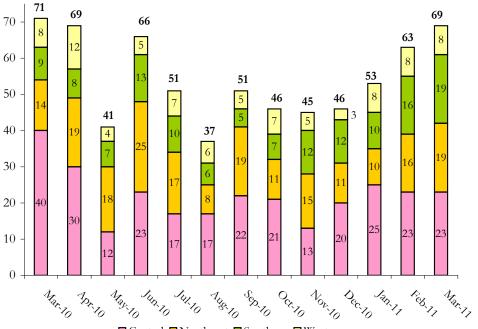
*Other Residential Total may not accurately sum due to Trails-related issues

IV. Commitment ADP and New Commitments by Region

<u>March 2011</u>	<u>mo.</u>	<u>YTD</u>
439.5	-1.8%	456.4
270.5	3.9%	274.0
202.5	1.9%	203.0
116.5	0.9%	109.1
1,029.1	0.7%	1,042.5
	439.5 270.5 202.5 116.5	439.5-1.8%270.53.9%202.51.9%116.50.9%

	<u>March 2011</u>	YTD	<u>% Change</u> <u>from last</u> <u>YTD</u>	<u>March 2010</u>	Last YTD
Central Region	23	186	-25.0%	40	248
Northeast Region	19	129	-14.6%	14	151
Southern Region	19	100	5.3%	9	95
Western Region	8	60	13.2%	8	53
New Commitment Total	69	475	-13.2%	71	547

Monthly New Commitments





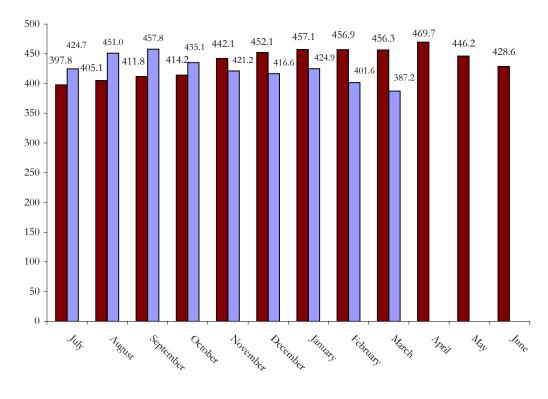
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V. Parole Services

Parole ADP by Region							
	<u>March 2011</u>	YTD	Last YTD	<u>% Chang</u> <u>from las</u> <u>Y</u> TI			
Central Region	177.9	192.1	182.6	5.2%			
Northeast Region	105.1	113.3	121.8	-6.9%			
Southern Region	77.7	81.9	88.7	-7.6%			
Western Region	26.4	41.9	43.6	-3.8%			
Parole Total	387.2	429.2	436.6	-1.7%			

	Parole Intakes		Parole Discharges		Parole LOS	
	March 2011	<u>YTD</u>	March 2011	<u>YTD</u>	<u>YTD</u>	
Central Region	29	251	21	265	6.7	
Northeast Region	17	145	13	156	6.4	
Southern Region	14	109	14	99	7.2	
Western Region	8	48	1	64	7.0	
Parole Total	68	553	49	584	6.7	





Monthly ADP FY 09-10

Monthly ADP FY 10-11