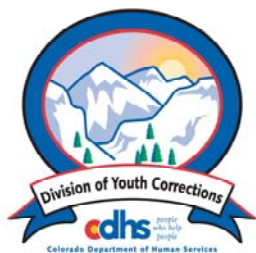


FEBRUARY 2011 MONTHLY POPULATION REPORT FY 2010 - 2011

Prepared by the Division of Youth Corrections Research and Evaluation Unit March 23, 2011



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

February 2011 DYC Population Report

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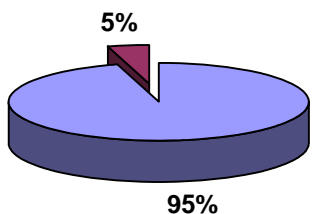
I. Summary Population Data*

DETAINED YOUTH	Average Daily Population (ADP)			Length of Stay (LOS)
	February 2011	% Change from prev. mo.	YTD	YTD
State-Operated	350.3	11.4%	331.4	15.1 days
Contracted Staff Secure	17.9	23.1%	15.7	15.9 days
Total Detained	368.2	8.5%	347.0	15.2 days

COMMITTED YOUTH	Average Daily Population (ADP)			Length of Service (LOS)
	February 2011		YTD	YTD
State Secure	424.0	2.3%	429.1	
Private Secure/Staff Supervised	436.4	-0.1%	442.7	
Community Residential	146.7	-4.6%	157.3	
Other Residential	15.1	-10.1%	17.3	
Total Committed Residential	1,022.1	0.0%	1,046.5	17.6 months
<i>Committed Residential w/o Boulder</i>	<i>1,015.1</i>	<i>0.1%</i>	<i>1,038.8</i>	

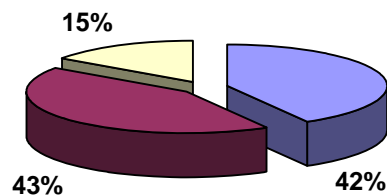
PAROLED YOUTH	Average Daily Population (ADP)			Length of Service (LOS)
	February 2011		YTD	YTD
Total Paroled	401.6	-5.5%	434.0	6.7 months
TOTAL STATEWIDE ADP	1,792.0	0.3%	1,827.5	

Detention ADP
Year to Date



■ State-Operated
■ Contracted Staff Secure

Commitment ADP
Year to Date



■ State Secure
■ Private Secure/Staff Supervised
■ Community Residential

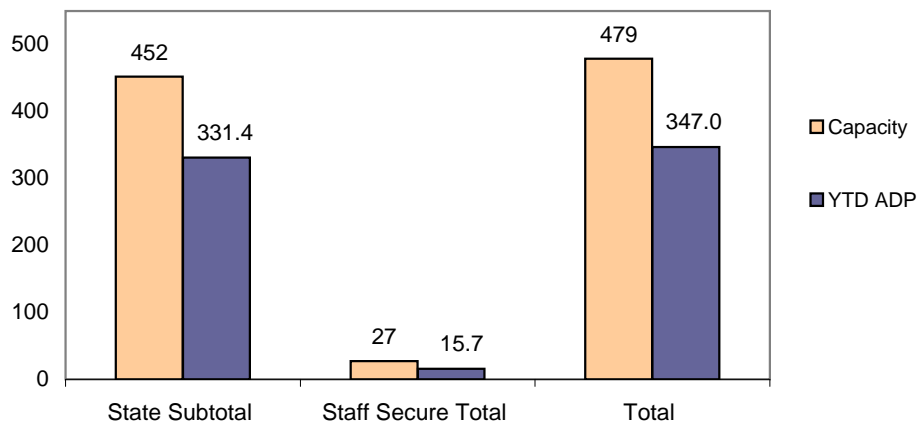
*Due to rounding, totals shown may not be an exact sum of the subtotals

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II. Detention Data by Facility

Facility	Operating Capacity	Average Daily Population			New Admissions		YTD LOS in Days
		February 2011	YTD	YTD % of Capacity	February 2011	YTD	LOS
<i>State Operated Detention</i>							
Adams	29	19.6	20.8	71.8%	39	398	12.0
Gilliam	73	67.0	63.3	86.7%	98	790	19.2
Grand Mesa	33	27.8	19.7	59.8%	35	259	15.4
Marvin Foote	89	65.5	67.0	75.3%	112	960	17.9
Mount View	60	45.6	37.5	62.4%	81	656	15.1
Platte Valley	68	56.1	54.0	79.4%	115	1,048	12.2
Pueblo	41	26.4	25.4	62.1%	50	485	12.7
Spring Creek	59	42.4	43.5	73.8%	74	701	14.8
<i>State Subtotal</i>	<i>452</i>	<i>350.3</i>	<i>331.4</i>	<i>73.3%</i>	<i>604</i>	<i>5,297</i>	<i>15.1</i>
<i>Staff Secure Detention</i>							
Brown Center	3	1.9	1.4	45.1%	4	20	16.5
Midway (Remington)	8	4.2	4.8	59.5%	9	81	14.2
Robert DeNier	11	7.7	6.7	60.8%	14	111	16.7
Youthtrack San Luis Valley	5	4.1	2.9	57.9%	3	46	16.6
<i>Staff Secure Total</i>	<i>27</i>	<i>17.9</i>	<i>15.7</i>	<i>58.1%</i>	<i>30</i>	<i>258</i>	<i>15.9</i>
TOTAL	479	368.2	347.0	72.5%	634	5,555	15.2

**Detention
YTD ADP vs. Capacity**

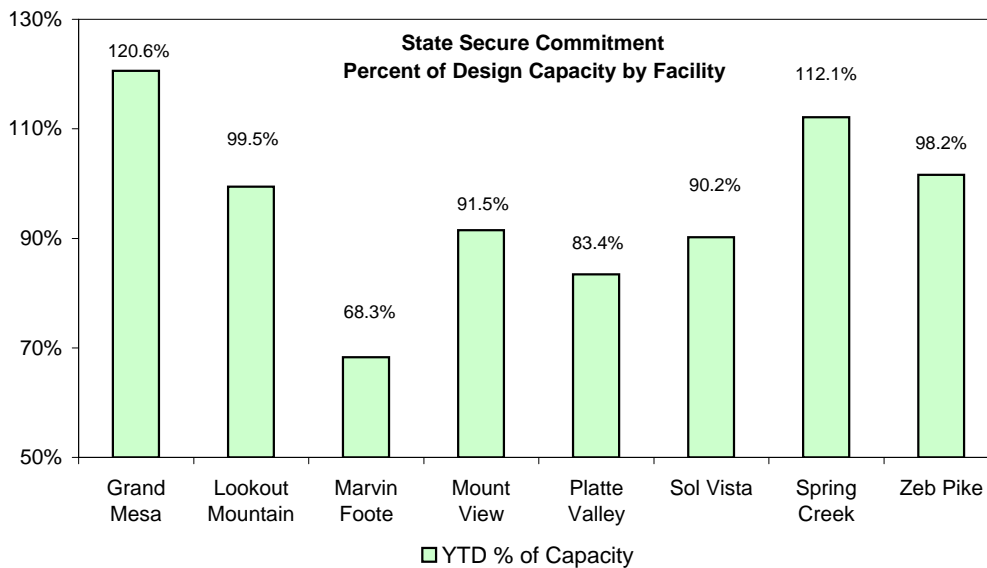


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III. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	Capacity	Budgeted Capacity at 110%	ADP		YTD % of Design Capacity	YTD % of Budgeted Capacity
			February 2011	YTD		
State Secure						
Adams	0	0	0.3	0.2	N/A	N/A
Gilliam	0	0	0.5	0.6	N/A	N/A
Grand Mesa	40	44	48.2	44.4	120.6%	100.9%
Lookout	152	161	151.2	152.5	99.5%	94.8%
Marvin Foote	20	24	13.7	16.1	68.3%	67.3%
Mount View	66	76	60.4	60.7	91.5%	79.8%
Platte Valley	59	65	49.2	55.0	83.4%	84.6%
Pueblo	0	0	0.0	0.6	N/A	N/A
Sol Vista	20	20	18.0	19.5	90.2%	97.4%
Spring Creek	41	48	46.0	42.3	112.1%	88.1%
Zeb Pike	36	40	36.6	37.2	101.6%	93.0%
<i>State Total</i>	<i>434</i>	<i>478.0</i>	<i>424.0</i>	<i>429.1</i>	<i>97.7%</i>	<i>89.8%</i>
Contract Secure/Staff Supervised						
Alternative Homes For Youth - Greeley			6.6	6.9		
Betty K. Marler Center			40.3	39.8		
Brown Center			2.8	2.0		
Childrens Ark			6.9	5.9		
Devereux Cleo Wallace			23.1	18.0		
Gateway Residential Program			4.1	3.9		
Griffith Center for Children, Inc			1.0	0.2		
Hilltop (Residential Youth Services)			5.9	5.0		
Jefferson Hills Aurora			40.9	42.4		
Mountain Star Center			2.2	3.3		
Ridge View			274.5	284.8		
Robert DeNier			14.5	15.8		
Southern Peaks			7.0	7.9		
Third Way Center - Lowry			6.6	6.8		
<i>Contract Secure Subtotal</i>			<i>436.4</i>	<i>442.7</i>		



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III. Commitment Services Continued B. Community/Other Residential ADP by Facility

<u>Facility</u>	<u>February 2011</u>	<u>YTD</u>
Community		
Ariel Clinical Services	3.0	2.6
Boulder Community Treatment Center	0.0	0.0
Crisis Connection Program	0.0	0.3
Dale House Project	11.6	11.8
Daybreak Princeton Girls Home	4.2	6.4
Denver Area Youth Services (DAYS)	1.0	0.7
Gateway Youth and Family Services	1.0	2.4
Griffith Centers (SR)	5.5	5.0
Job Corps	5.0	5.6
Kids Crossing	1.8	1.8
Kidz Ark Sterling	5.0	5.4
Kidz Ark New Raymer Ranch	2.0	0.9
Larimer Community Corrections	0.0	0.6
Longmont Community Treatment Center	0.0	0.2
Lost and Found Inc. Arvada	10.3	9.9
Maple Star	1.0	0.4
Mesa County Community Corrections	0.0	0.7
Mt Evans Qualifying House	11.9	10.4
Reflections For Youth Inc., Grismore	3.1	2.4
Reflections For Youth Inc., Prairie View	0.0	1.1
ROP-Canyon State Academy	1.0	1.0
Savio House	2.0	1.1
Southwest Colorado Community Corrections	0.0	0.3
Summit Treatment Service, Inc	13.2	15.9
Synergy Administration	8.5	8.7
Third Way Center	3.2	3.4
Third Way Center, Pontiac	5.5	6.0
Third Way Center, York	10.1	8.5
Third Way Center, Lincoln	5.9	7.0
Turning Point Center (Boys Residential)	10.9	17.4
Turning Point, Mathews St.	5.9	7.0
Youthtrack, San Luis Valley	1.5	2.4
Youthtrack, Work and Learn	11.3	8.1
Youth Ventures	1.5	1.6
<i>Community Subtotal</i>	<i>146.7</i>	<i>157.3</i>
<i>Private Contract Total</i>	<i>583.1</i>	<i>600.0</i>
Other Residential		
Job Corps Parole Program (Federally funded)	1.0	2.3
Shelter Care (short term)	1.4	1.5
Hospital	0.0	0.0
Immigration Detention Facility	0.9	1.8
Residential MH Program	5.7	5.4
Residential Drug/Alcohol Program	1.0	0.6
Residential Work Program	0.0	0.1
CMHI-Ft.Logan	0.0	0.2
CMHI-Pueblo	0.3	0.4
Other Mental Health Facility	1.8	1.5
<i>Other Residential Total*</i>	<i>15.1</i>	<i>17.3</i>
RESIDENTIAL TOTAL	1,022.1	1,046.5

*Other Residential Total may not accurately sum due to Trails-related issues

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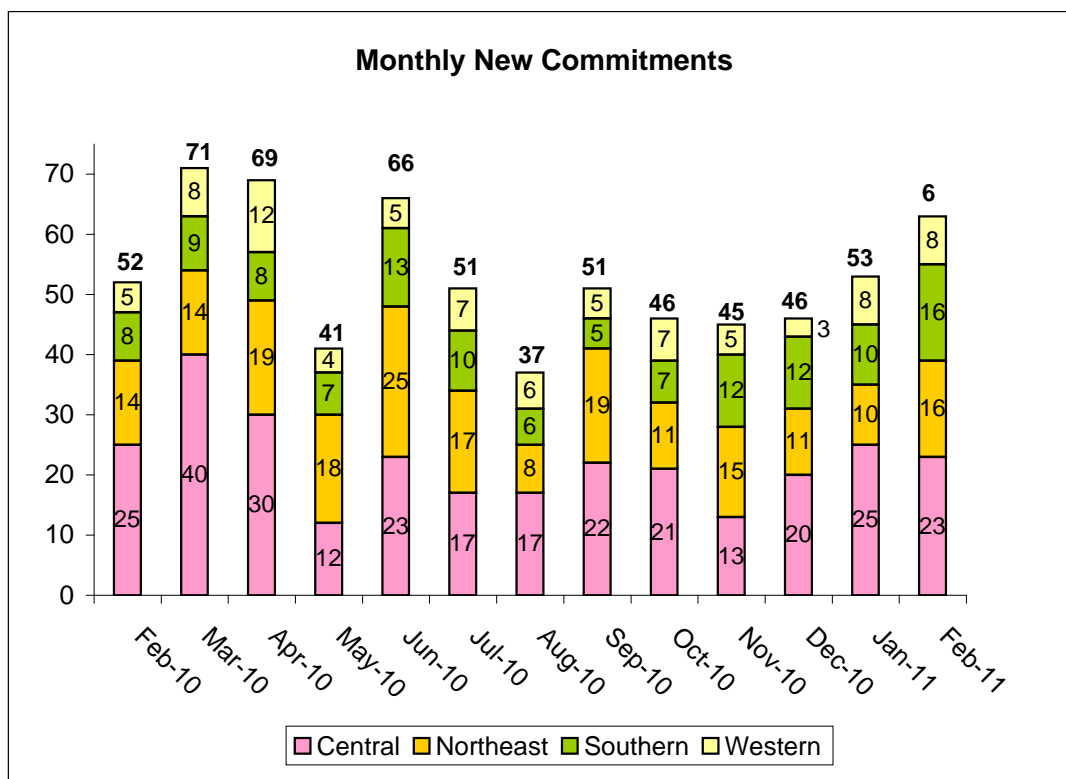
IV. Commitment ADP and New Commitments by Region

Commitment ADP by Region

Region	February	% Change	YTD
	2011	from prev. mo.	
Central Region	447.7	-0.9%	460.9
Northeast Region	260.3	0.4%	274.4
Southern Region	198.7	0.3%	203.1
Western Region	115.5	2.4%	108.1
Commitment ADP Total	1,022.1	0.0%	1,046.5

New Commitments by Region

Region	February	YTD	% Change	February	Last YTD
	2011		from last YTD	2010	
Central Region	23	162	-22.1%	25	208
Northeast Region	16	110	-18.5%	14	135
Southern Region	16	81	-5.8%	8	86
Western Region	8	52	15.6%	5	45
New Commitment Total	63	405	-14.6%	52	474



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V. Parole Services

Parole ADP by Region

	February 2011	YTD	Last YTD	% Change from last YTD
Central Region	182.6	193.8	178.2	8.8%
Northeast Region	104.8	114.6	121.7	-5.8%
Southern Region	84.2	82.5	88.7	-7.0%
Western Region	30.1	43.1	44.0	-2.0%
Parole Total	401.6	434.0	432.6	0.3%

Parole Intakes

Parole Discharges

Parole LOS

	February 2011	YTD	February 2011	YTD	YTD
Central Region	14	222	35	244	6.8
Northeast Region	11	128	8	140	6.4
Southern Region	11	95	12	84	7.0
Western Region	2	39	10	61	6.9
Parole Total	38	484	65	529	6.7

Monthly Parole ADP

