JANUARY 2011 MONTHLY POPULATION REPORT FY 2010 - 2011

Prepared by the Division of Youth Corrections Research and Evaluation Unit February 23, 2011



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

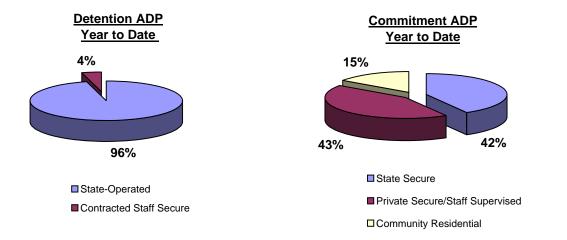
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I. Summary Population Data*

DETAINED YOUTH	Average Daily Population (ADP)			
	January 2011	% Change from prev.	YTD	YTD
		mo.		
State-Operated	324.9	3.3%	329.5	15.1 days
Contracted Staff Secure	14.6	-0.7%	14.4	13.5 days
Total Detained	339.5	3.1%	343.9	15.1 days

COMMITTED YOUTH	Average	Length of Service (LOS)		
	January 2011		YTD	YTD
State Secure	414.6	-1.0%	429.8	
Private Secure/Staff Supervised	436.8	-1.7%	444.8	
Community Residential	153.8	-0.6%	158.6	
Other Residential	16.8	9.5%	18.2	
Total Committed Residential	1,022.0	-1.1%	1,051.4	17.6 months
Committed Residential w/o Boulder	1,014.4	-1.0%	1,043.6	

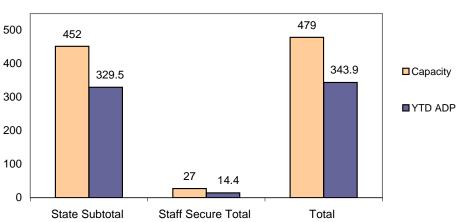
PAROLED YOUTH	Average	Length of Service (LOS)		
	January 2011		YTD	YTD
Total Paroled	424.9	2.0%	436.3	6.8 months
TOTAL STATEWIDE ADP	1,786.4	0.4%	1,831.7	



*Due to rounding, totals shown may not be an exact sum of the subtotals

II. Detention Data by Facility

		Average Daily Population		New Adr	nissions	YTD LOS in Days	
Facility	Operating Capacity	January 2011	YTD	YTD % of Capacity	January 2011	YTD	LOS
State Operated Detention							
Adams	29	19.3	21.0	72.3%	44	359	12.0
Gilliam	73	68.7	62.8	86.1%	107	692	19.5
Grand Mesa	33	17.4	18.7	56.6%	27	224	15.5
Marvin Foote	89	62.6	67.3	75.6%	103	848	18.0
Mount View		32.9	36.4	60.7%	68	574	15.0
Platte Valley	68	51.0	54.4	80.0%	133	934	12.2
Pueblo	41	29.0	25.3	61.8%	73	435	12.4
Spring Creek	59	43.9	43.7	74.0%	81	627	14.7
State Subtotal	452	324.9	329.5	72.9%	636	4,693	15.1
Staff Secure Detention							
Brown Center	3	0.9	1.3	42.7%	2	16	16.5
Midway (Remington)	8	3.8	4.8	60.4%	11	72	14.4
Robert DeNier	11	6.3	5.6	50.5%	15	97	12.2
Youthtrack San Luis Valley	5	3.5	2.7	54.8%	8	43	13.8
Staff Secure Total	27	14.6	14.4	53.3%	36	228	13.5
TOTAL	479	339.5	343.9	71.8%	672	4,921	15.1

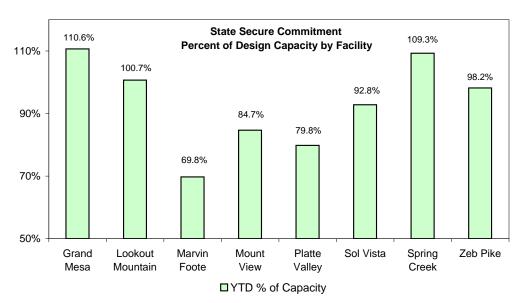


Detention YTD ADP vs. Capacity

III. Commitment Services

A. State and Contract Secure ADP by Facility

			ADP			
Facility	<u>Capacity</u>	Budgeted Capacity at <u>110%</u>	January 2011	<u>YTD</u>	<u>YTD % of</u> <u>Design</u> <u>Capacity</u>	<u>YTD % of</u> <u>Budgeted</u> <u>Capacity</u>
State Secure						
Adams	0	0	0.0	0.2	N/A	N/A
Gilliam	0	0	0.7	0.6	N/A	N/A
Grand Mesa	40	44	44.3	43.9	110.6%	99.8%
Lookout	152	161	153.0	152.7	100.7%	94.9%
Marvin Foote	20	24	14.0	16.5	69.8%	68.6%
Mount View	66	76	55.9	60.7	84.7%	79.9%
Platte Valley	59	65	47.1	55.7	79.8%	85.8%
Pueblo	0	0	1.0	0.7	N/A	N/A
Sol Vista	20	20	18.6	19.7	92.8%	98.3%
Spring Creek	41	48	44.8	41.8	109.3%	87.1%
Zeb Pike	36	40	35.3	37.3	98.2%	93.2%
State Total	434	478.0	414.6	429.8	95.5%	89.9%
Contract Secure/Staff Supervi	sed					
Alternative Homes For Youth - C	Greeley		5.7	7.0		
Betty K. Marler Center			40.4	40.7		
Brown Center			2.0	1.9		
Childrens Ark			6.7	5.7		
Devereux Cleo Wallace			20.7	17.4		
Gateway Residential Program			4.4	3.9		
Griffith Center for Children, Inc			0.7	0.1		
Hilltop (Residential Youth Servic	ces)		6.5	5.2		
Jefferson Hills Aurora			40.8	42.6		
Mountain Star Center			3.0	3.4		
Ridge View			275.0	286.1		
Robert DeNier			16.1	15.9		
Southern Peaks			8.2	8.0		
Third Way Center - Lowry			6.7	6.9		
Contract Secure Subtotal			436.8	444.8		



III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

nunity/Other Residential ADP by Facility		
	January	VTD
<u>Facility</u>	<u>2011</u>	<u>YTD</u>
Community		
Ariel Clinical Services	2.3	2.6
Boulder Community Treatment Center	0.0	0.0
Crisis Connection Program	0.0	0.3
Dale House Project	13.6	11.9
Daybreak Princeton Girls Home	5.1	6.6
Denver Area Youth Services (DAYS)	1.7	0.6
Gateway Youth and Family Services	1.2	2.6
Griffith Centers (SR)	4.8	5.0
Job Corps	4.5	5.7
Kidz Ark Sterling	5.0	5.5
Kidz Ark New Raymer Ranch	1.4	0.7
Larimer Community Corrections	1.0	0.7
Longmont Community Treatment Center	0.0	0.2
Lost and Found Inc. Arvada	9.5	9.9
Maple Star	1.0	0.4
Mesa County Community Corrections	0.0	0.8
Mt Evans Qualifying House	10.1	10.2
Reflections For Youth Inc., Grismore	4.0	2.3
Reflections For Youth Inc., Prairie View	0.0	1.2
ROP-Canyon State Academy	1.0	1.0
Savio House	2.0	1.0
Southwest Colorado Community Corrections	0.0	0.4
Summit Treatment Service, Inc	14.2	16.2
Synergy Administration	9.1	8.8
Third Way Center	3.0	3.5
Third Way Center, Pontiac	4.6	6.1
Third Way Center, York	9.9	8.4
Third Way Center, Lincoln	6.5	7.2
Turning Point Center (Boys Residential)	13.5	18.3
Turning Point, Mathews St.	6.6	7.1
Youthtrack, San Luis Valley	3.5	2.5
Youthtrack, Work and Learn	10.6	7.7
Youth Ventures	4.0	3.4
Community Subtotal	153.8	158.6
Private Contract Total	590.6	603.4
Other Residential		
Job Corps Parole Program (Federally funded)	1.7	2.5
Shelter Care (short term)	1.0	1.6
Hospital	0.1	0.0
Immigration Detention Facility	0.0	1.9
Residential MH Program	5.9	5.3
Residential Drug/Alcohol Program	0.3	0.5
Residential Work Program	0.1	0.2
CMHI-Ft.Logan	0.0	0.3
CMHI-Pueblo	0.8	0.4
Other Mental Health Facility	2.0	1.4
Other Residential Total*	16.8	18.2
DESIDENTIAL TOTAL	1 000 0	4 054 4

RESIDENTIAL TOTAL

1,022.0 1,051.4

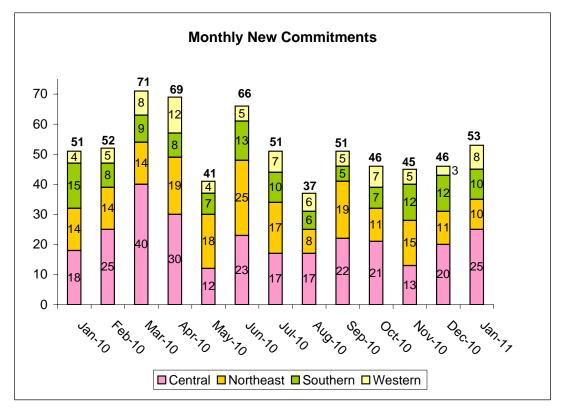
*Other Residential Total may not accurately sum due to Trails-related issues

IV. Commitment ADP and New Commitments by Region

Commitm	ent ADP by Regio	on	
	January <u>%</u>	<u>6 Change</u>	
Region	<u>2011</u> from	n prev. mo.	<u>YTD</u>
Central Region	451.9	-2.6%	465.0
Northeast Region	259.2	-2.1%	276.3
Southern Region	198.1	-0.2%	202.8
Western Region	112.8	6.2%	107.3
Commitment ADP Total	1,022.0	-1.1%	1,051.4

New Commitments by Region

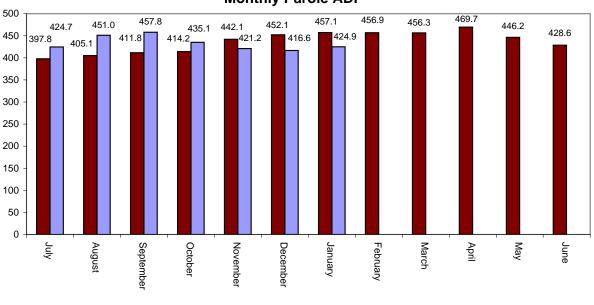
	<u>January</u> 2011	<u>YTD</u>	<u>% Change</u> from last YTD	2010 -	ast YTD
Central Region	25	139	-23.6%	18	182
Northeast Region	10	94	-21.0%	14	119
Southern Region	10	65	-16.7%	15	78
Western Region	8	43	13.2%	4	38
New Commitment Total	53	341	-18.2%	51	417



V. Parole Services

	Parole ADP by	Region		
	January 2011	<u>YTD</u>	Last YTD	<u>% Change from las</u> <u>YTD</u>
Central Region	190.85	195.11	175.6	11.1%
Northeast Region	110.89	115.75	121.9	-5.0%
Southern Region	84.47	81.57	88.6	-8.0%
Western Region	38.72	43.90	43.9	0.1%
Parole Total	424.9	436.3	429.9	1.5%

	Parole Intakes		Parole Discharges		Parole LOS	
	<u>January</u> 2011	YTD	<u>January</u> <u>2011</u>	YTD	<u>YTD</u>	
Central Region	34	207	27	206	6.8	
Northeast Region	14	116	17	130	6.4	
Southern Region	13	84	8	68	7.1	
Western Region	4	37	10	50	7.2	
Parole Total	65	444	62	454	6.8	



Monthly Parole ADP

Monthly ADP FY 09-10

Monthly ADP FY 10-11