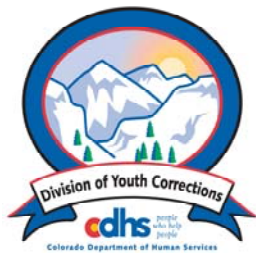


DECEMBER 2010 MONTHLY POPULATION REPORT FY 2010 - 2011

Prepared by the Division of Youth Corrections Research and Evaluation Unit January 25, 2011



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

December 2010

DYC Population Report

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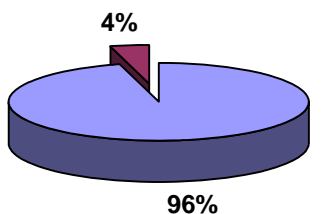
I. Summary Population Data*

DETAINED YOUTH	Average Daily Population (ADP)			Length of Stay (LOS)
	December 2010	% Change from prev. mo.	YTD	YTD
State-Operated	314.6	-6.3%	331.2	15.1 days
Contracted Staff Secure	14.7	5.2%	14.2	14.0 days
Total Detained	329.2	-5.8%	345.4	15.0 days

COMMITTED YOUTH	Average Daily Population (ADP)			Length of Service (LOS)
	December 2010		YTD	YTD
State Secure	418.8	-0.4%	432.5	
Private Secure/Staff Supervised	444.2	0.7%	445.7	
Community Residential	154.8	-6.8%	159.2	
Other Residential	15.3	-8.3%	17.2	
Total Committed Residential	1,033.1	-1.1%	1,054.6	17.7 months
<i>Committed Residential w/o Boulder</i>	<i>1,024.9</i>	<i>-1.0%</i>	<i>1,046.8</i>	

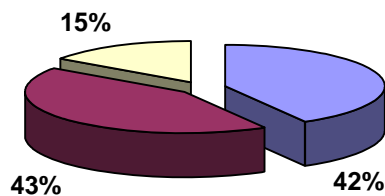
PAROLED YOUTH	Average Daily Population (ADP)			Length of Service (LOS)
	December 2010		YTD	YTD
Total Paroled	416.6	-1.1%	437.6	6.9 months
TOTAL STATEWIDE ADP	1,778.9	-2.0%	1,837.5	

Detention ADP
Year to Date



■ State-Operated
■ Contracted Staff Secure

Commitment ADP
Year to Date



■ State Secure
■ Private Secure/Staff Supervised
■ Community Residential

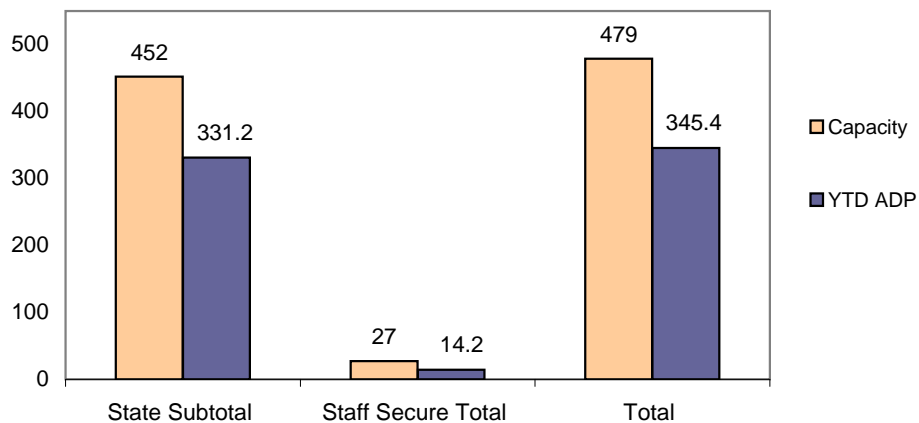
*Due to rounding, totals shown may not be an exact sum of the subtotals

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II. Detention ADP by Facility

Facility	Average Daily Population				New Admissions		YTD LOS in Days
	Operating Capacity	December 2010	YTD	YTD % of Capacity	December 2010	YTD	LOS
<i>State Operated Detention</i>							
Adams	29	17.8	21.3	73.3%	38	315	11.7
Gilliam	73	65.1	61.7	84.6%	112	585	19.4
Grand Mesa	33	18.8	18.9	57.2%	35	197	14.7
Marvin Foote	89	62.3	68.0	76.4%	107	744	18.0
Mount View	60	31.4	37.0	61.6%	78	506	15.6
Platte Valley	68	44.2	55.9	82.2%	113	801	12.1
Pueblo	41	26.8	24.7	60.3%	69	362	12.3
Spring Creek	59	48.2	43.6	74.0%	96	546	14.3
<i>State Subtotal</i>	<i>452</i>	<i>314.6</i>	<i>331.2</i>	<i>73.3%</i>	<i>648</i>	<i>4,056</i>	<i>15.1</i>
<i>Staff Secure Detention</i>							
Brown Center	3	1.2	1.3	44.7%	3	14	15.5
Midway (Remington)	8	4.7	5.0	62.4%	5	60	14.8
Robert DeNier	11	5.6	5.3	47.9%	14	81	12.6
Youthtrack San Luis Valley	5	3.2	2.6	52.1%	9	35	15.4
<i>Staff Secure Total</i>	<i>27</i>	<i>14.7</i>	<i>14.2</i>	<i>52.6%</i>	<i>31</i>	<i>190</i>	<i>14.0</i>
TOTAL	479	329.2	345.4	72.1%	679	4,246	15.0

**Detention
YTD ADP vs. Capacity**

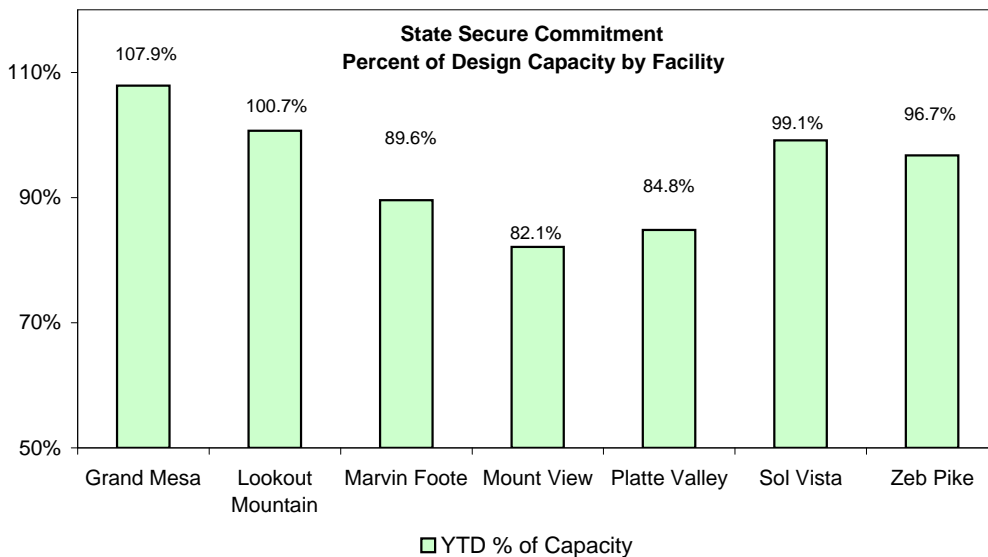


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III. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	Capacity	Budgeted Capacity at 110%	ADP		YTD % of Design Capacity	YTD % of Budgeted Capacity
			December 2010	YTD		
State Secure						
Adams	0	0	0.4	0.2	N/A	N/A
Gilliam	0	0	0.2	0.7	N/A	N/A
Grand Mesa	40	44	43.1	43.9	107.9%	99.7%
Lookout	152	161	153.0	152.7	100.7%	94.8%
Marvin Foote	20	24	17.9	16.9	89.6%	70.4%
Mount View	66	76	54.2	61.5	82.1%	81.0%
Platte Valley	59	65	50.0	57.2	84.8%	88.0%
Pueblo	0	0	0.0	0.6	N/A	N/A
Sol Vista	20	20	19.8	19.8	99.1%	99.2%
Spring Creek	41	48	45.2	41.3	110.2%	86.1%
Zeb Pike	36	40	34.8	37.6	96.7%	94.0%
<i>State Total</i>	<i>434</i>	<i>478.0</i>	<i>418.8</i>	<i>432.5</i>	<i>96.5%</i>	<i>90.5%</i>
Contract Secure/Staff Supervised						
Alternative Homes For Youth - Greeley			5.9	7.2		
Betty K. Marler Center			40.6	40.8		
Brown Center			1.7	1.9		
Childrens Ark			4.5	5.6		
Devereux Cleo Wallace			20.0	16.8		
Gateway Residential Program			4.4	3.8		
Hilltop (Residential Youth Services)			6.7	4.9		
Jefferson Hills Aurora			43.5	42.9		
Mountain Star Center			2.6	3.5		
Ridge View			285.1	287.6		
Robert DeNier			14.4	15.9		
Southern Peaks			8.3	7.9		
Third Way Center - Lowry			6.5	6.9		
<i>Contract Secure Subtotal</i>			<i>444.2</i>	<i>445.7</i>		



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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

<u>Facility</u>	<u>December</u> <u>2010</u>	<u>YTD</u>
Community		
Ariel Clinical Services	2.6	2.8
Boulder Community Treatment Center	0.0	0.0
Crisis Connection Program	0.0	0.3
Dale House Project	13.5	11.6
Daybreak Princeton Girls Home	5.4	6.9
Denver Area Youth Services (DAYS)	1.0	0.4
Gateway Youth and Family Services	2.7	2.8
Griffith Centers (SR)	4.2	5.0
Job Corps	3.8	5.9
Kidz Ark Sterling	5.4	5.6
Kidz Ark New Raymer Ranch	1.0	0.6
Larimer Community Corrections	1.0	0.7
Longmont Community Treatment Center	0.1	0.2
Lost and Found Inc. Arvada	10.0	9.9
Mesa County Community Corrections	0.3	0.9
Mt Evans Qualifying House	11.3	10.2
Reflections For Youth Inc., Grismore	4.0	2.0
Reflections For Youth Inc., Prairie View	0.0	1.3
ROP-Canyon State Academy	1.0	1.0
Savio House	1.5	0.8
Southwest Colorado Community Corrections	0.0	0.4
Summit Treatment Service, Inc	14.5	16.6
Synergy Administration	9.2	8.7
Third Way Center	3.0	3.5
Third Way Center, Pontiac	4.0	6.4
Third Way Center, York	8.7	8.1
Third Way Center, Lincoln	7.1	7.3
Turning Point Center (Boys Residential)	16.6	19.1
Turning Point, Mathews St.	7.4	7.2
Youthtrack, San Luis Valley	4.0	2.3
Youthtrack, Work and Learn	8.7	7.2
Youth Ventures	2.7	3.3
<i>Community Subtotal</i>	<i>154.8</i>	<i>159.2</i>
<i>Private Contract Total</i>	<i>599.0</i>	<i>604.9</i>
Other Residential		
Job Corps Parole Program (Federally funded)	1.2	2.6
Shelter Care (short term)	1.0	1.7
Hospital	0.0	0.0
Immigration Detention Facility	1.2	2.3
Residential MH Program	6.8	5.2
Residential Drug/Alcohol Program	0.5	0.6
Residential Work Program	1.0	1.0
CMHI-Ft.Logan	0.8	0.3
CMHI-Pueblo	1.2	0.4
Other Mental Health Facility	2.2	1.3
<i>Other Residential Total*</i>	<i>15.3</i>	<i>17.2</i>
RESIDENTIAL TOTAL	1,033.1	1,054.6

*Other Residential Total may not accurately sum due to Trails-related issues

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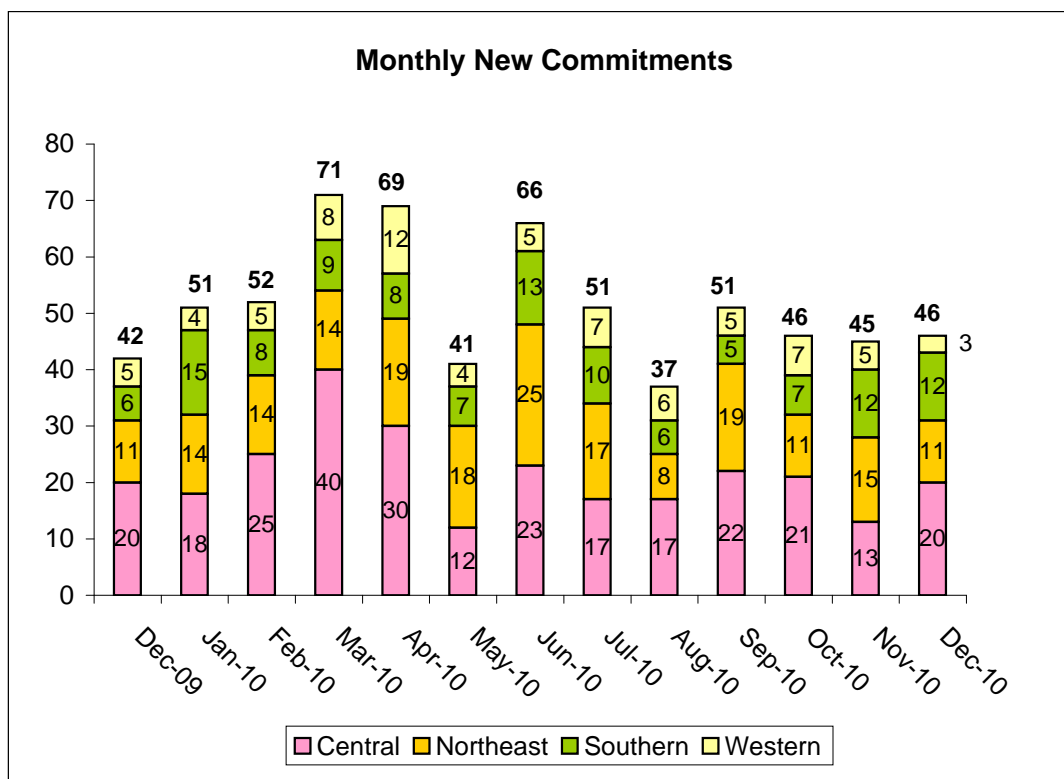
IV. Commitment ADP and New Commitments by Region

Commitment ADP by Region

Region	December	% Change	YTD
	2010	from prev. mo.	
Central Region	463.8	-1.1%	465.7
Northeast Region	264.7	-2.4%	280.0
Southern Region	198.4	1.0%	203.5
Western Region	106.1	-1.5%	105.4
Commitment ADP Total	1,033.1	-1.1%	1,054.6

New Commitments by Region

Region	December	YTD	% Change	December	Last YTD
	2010		from last YTD	2009	
Central Region	20	113	-29.8%	20	161
Northeast Region	11	83	-20.2%	11	104
Southern Region	12	55	-12.7%	6	63
Western Region	3	35	2.9%	5	34
New Commitment Total	46	286	-21.0%	42	362



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V. Parole Services

Parole ADP by Region

	<u>December 2010</u>	<u>YTD</u>	<u>Last YTD</u>	<u>% Change from last YTD</u>
Central Region	179.0	194.0	171.3	13.2%
Northeast Region	110.4	115.3	121.7	-5.2%
Southern Region	84.7	81.7	88.3	-7.5%
Western Region	42.5	46.5	44.1	5.6%
Parole Total	416.6	437.6	425.5	2.9%

Parole Intakes

Parole Discharges

Parole LOS

	<u>December 2010</u>	<u>YTD</u>	<u>December 2010</u>	<u>YTD</u>	<u>YTD</u>
Central Region	28	171	32	177	6.9
Northeast Region	14	100	12	111	6.4
Southern Region	13	71	15	60	7.2
Western Region	6	34	7	39	7.3
Parole Total	61	376	66	387	6.9

Monthly Parole ADP

