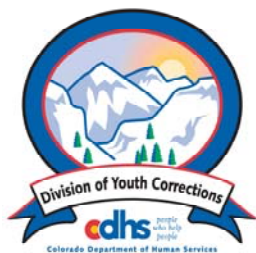


OCTOBER 2010 MONTHLY POPULATION REPORT FY 2010 - 2011

Prepared by the Division of Youth Corrections Research and Evaluation Unit November 19, 2010



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

October 2010

DYC Population Report

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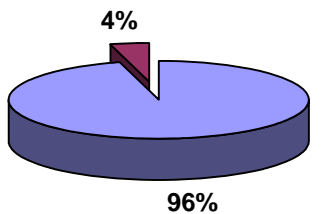
I. Summary Population Data*

DETAINED YOUTH	Average Daily Population (ADP)			Length of Stay (LOS)
	October 2010	% Change from prev. mo.	YTD	YTD
State-Operated	342.9	4.2%	331.7	14.7 days
Contracted Staff Secure	15.5	34.5%	14.6	14.8 days
Total Detained	358.4	5.2%	346.3	14.7 days

COMMITTED YOUTH	Average Daily Population (ADP)			Length of Service (LOS)
	October 2010		YTD	YTD
State Secure	427.2	1.8%	438.6	
Private Secure/Staff Supervised	444.7	-0.7%	448.5	
Community Residential	159.6	2.4%	159.4	
Other Residential	17.3	9.1%	19.2	
Total Committed Residential	1,048.8	0.9%	1,065.7	17.4 months
<i>Committed Residential w/o Boulder</i>	<i>1,040.7</i>	<i>0.8%</i>	<i>1,058.3</i>	

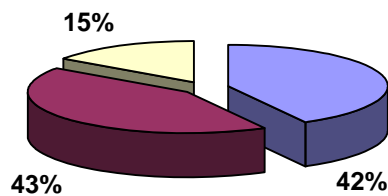
PAROLED YOUTH	Average Daily Population (ADP)			Length of Service (LOS)
	October 2010		YTD	YTD
Total Paroled	435.1	-5.0%	443.8	6.9 months
TOTAL STATEWIDE ADP	1,842.2	0.3%	1,855.7	

Detention ADP
Year to Date



■ State-Operated
■ Contracted Staff Secure

Commitment ADP
Year to Date



■ State Secure
■ Private Secure/Staff Supervised
■ Community Residential

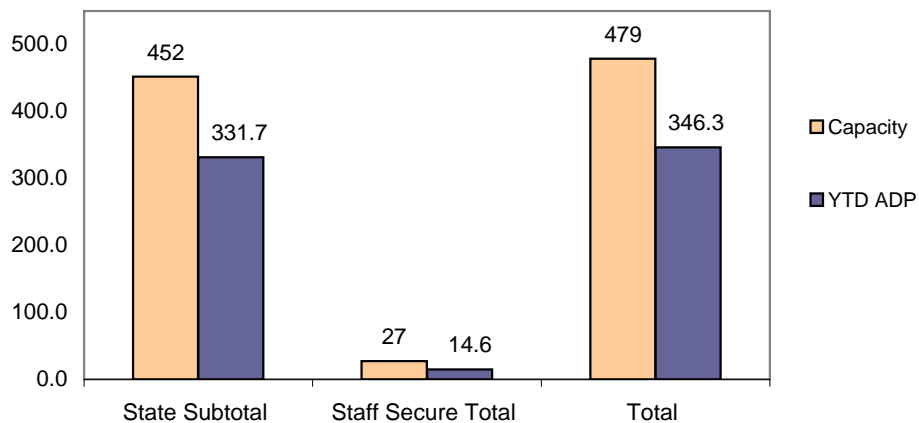
*Due to rounding, totals shown may not be an exact sum of the subtotals

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II. Detention ADP by Facility

Facility	Average Daily Population				New Admissions		YTD LOS in Days
	Operating Capacity	October 2010	YTD	YTD % of Capacity	October 2010	YTD	LOS
<i>State Operated Detention</i>							
Adams	29	23.0	22.0	75.7%	52	243	11.1
Gilliam	73	60.0	60.9	83.4%	109	377	19.3
Grand Mesa	33	20.8	20.1	61.0%	25	130	15.6
Marvin Foote	89	70.6	69.1	77.6%	130	497	18.2
Mount View	60	38.2	37.5	62.5%	96	342	13.6
Platte Valley	68	56.6	57.8	85.1%	128	565	11.7
Pueblo	41	26.3	24.0	58.5%	53	229	12.5
Spring Creek	59	47.3	40.2	68.2%	87	339	14.5
<i>State Subtotal</i>	<i>452</i>	<i>342.9</i>	<i>331.7</i>	<i>73.4%</i>	<i>680</i>	<i>2,722</i>	<i>14.7</i>
<i>Staff Secure Detention</i>							
Brown Center	3	2.4	1.5	51.2%	2	8	19.9
Midway (Remington)	8	5.6	5.5	68.9%	14	47	13.4
Robert DeNier	11	4.2	4.7	42.8%	16	49	14.4
Youthtrack San Luis Valley	5	3.3	2.9	57.1%	3	23	16.9
<i>Staff Secure Total</i>	<i>27</i>	<i>15.5</i>	<i>14.6</i>	<i>54.1%</i>	<i>35</i>	<i>127</i>	<i>14.8</i>
TOTAL	479	358.4	346.3	72.3%	715	2,849	14.7

**Detention
YTD ADP vs. Capacity**

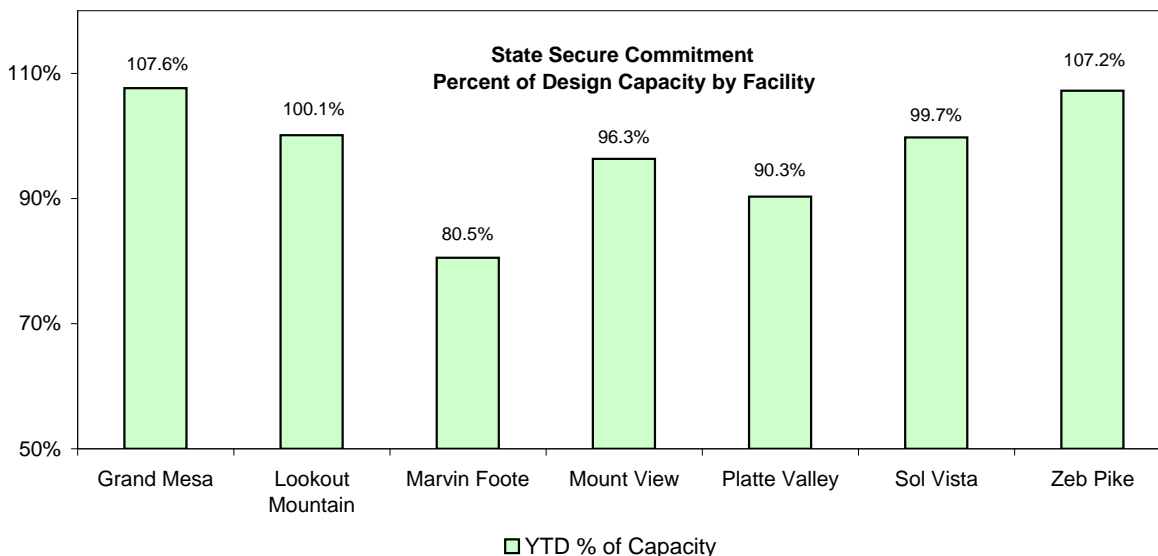


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III. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	Capacity	Monthly Budgeted Capacity at 120%	YTD Budgeted Capacity at 120%	ADP		YTD % of Design Capacity	YTD % of Budgeted Capacity
				October 2010	YTD		
State Secure							
Adams	0	0	0	0.5	0.2	N/A	N/A
Gilliam	0	0	0	0.8	0.7	N/A	N/A
Grand Mesa	40	48	48	43.0	43.9	107.6%	91.0%
Lookout	152	178	176	152.2	152.0	100.1%	86.2%
Marvin Foote	20	26	25	16.1	15.8	80.5%	62.4%
Mount View	66	80	79	63.6	66.0	96.3%	83.8%
Platte Valley	59	72	71	53.3	60.1	90.3%	84.3%
Pueblo	0	0	0	0.2	0.4	N/A	N/A
Sol Vista	20	20	20	19.9	20.0	99.7%	100.0%
Spring Creek	41	53	52	38.9	40.8	94.9%	79.1%
Zeb Pike	36	44	43	38.6	38.6	107.2%	90.8%
<i>State Total</i>	<i>434</i>	<i>521.4</i>	<i>514.0</i>	<i>427.2</i>	<i>438.6</i>	<i>98.4%</i>	<i>84.1%</i>
Contract Secure/Staff Supervised							
Alternative Homes For Youth - Greeley				7.6	7.8		
Betty K. Marler Center				40.9	40.7		
Brown Center				1.0	1.9		
Childrens Ark				5.3	6.2		
Devereux Cleo Wallace				17.3	15.5		
Gateway Residential Program				2.5	3.9		
Hilltop (Residential Youth Services)				4.2	4.5		
Jefferson Hills Aurora				45.0	42.7		
Mountain Star Center				3.2	3.8		
Ridge View				288.7	289.9		
Robert DeNier				16.2	16.5		
Southern Peaks				6.6	7.9		
Third Way Center - Lowry				6.1	7.2		
<i>Contract Secure Subtotal</i>				<i>444.7</i>	<i>448.5</i>		



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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

<u>Facility</u>	<u>October</u> <u>2010</u>	<u>YTD</u>
Community		
Ariel Clinical Services	3.00	2.99
Boulder Community Treatment Center	0.00	0.06
Crisis Connection Program	0.00	0.51
Dale House Project	11.72	10.90
Daybreak Princeton Girls Home	6.22	7.51
Denver Area Youth Services (DAYS)	0.00	0.05
Gateway Youth and Family Services	3.83	2.71
Griffith Centers (SR)	5.75	5.10
Job Corps	6.71	5.97
Kidz Ark Sterling	5.82	5.51
Kidz Ark New Raymer Ranch	0.57	0.37
Larimer Community Corrections	1.00	0.53
Longmont Community Treatment Center	0.77	0.19
Lost and Found Inc. Arvada	8.81	10.29
Mesa County Community Corrections	2.00	2.04
Mt Evans Qualifying House	10.11	9.83
Reflections For Youth Inc., Grismore	2.00	1.32
Reflections For Youth Inc., Prairie View	2.00	1.54
ROP-Canyon State Academy	1.00	1.00
Savio House	1.00	0.59
Southwest Colorado Community Corrections	0.00	0.63
Summit Treatment Service, Inc	15.75	17.40
Synergy Administration	10.10	8.27
Third Way Center	3.00	3.41
Third Way Center, Pontiac	5.36	7.51
Third Way Center, York	7.87	7.85
Third Way Center, Lincoln	8.64	6.74
Turning Point Center (Boys Residential)	17.24	19.61
Turning Point, Mathews St.	8.56	6.89
Youthtrack, San Luis Valley	3.44	1.52
Youthtrack, Work and Learn	5.31	6.62
Youth Ventures	2.00	3.94
<i>Community Subtotal</i>	<i>159.60</i>	<i>159.43</i>
<i>Private Contract Total</i>	<i>604.26</i>	<i>607.93</i>
Other Residential		
Job Corps Parole Program (Federally funded)	2.00	3.30
Shelter Care (short term)	1.93	1.40
Hospital	0.00	0.02
Immigration Detention Facility	2.00	2.61
Residential MH Program	5.01	4.61
Residential Drug/Alcohol Program	0.38	0.40
Residential Work Program	1.00	1.00
CMHI-Ft.Logan	0.37	0.17
Other Mental Health Facility	1.06	1.16
<i>Other Residential Total*</i>	<i>17.28</i>	<i>19.15</i>
RESIDENTIAL TOTAL	1,048.8	1,065.7

*Other Residential Total may not accurately sum due to Trails-related issues

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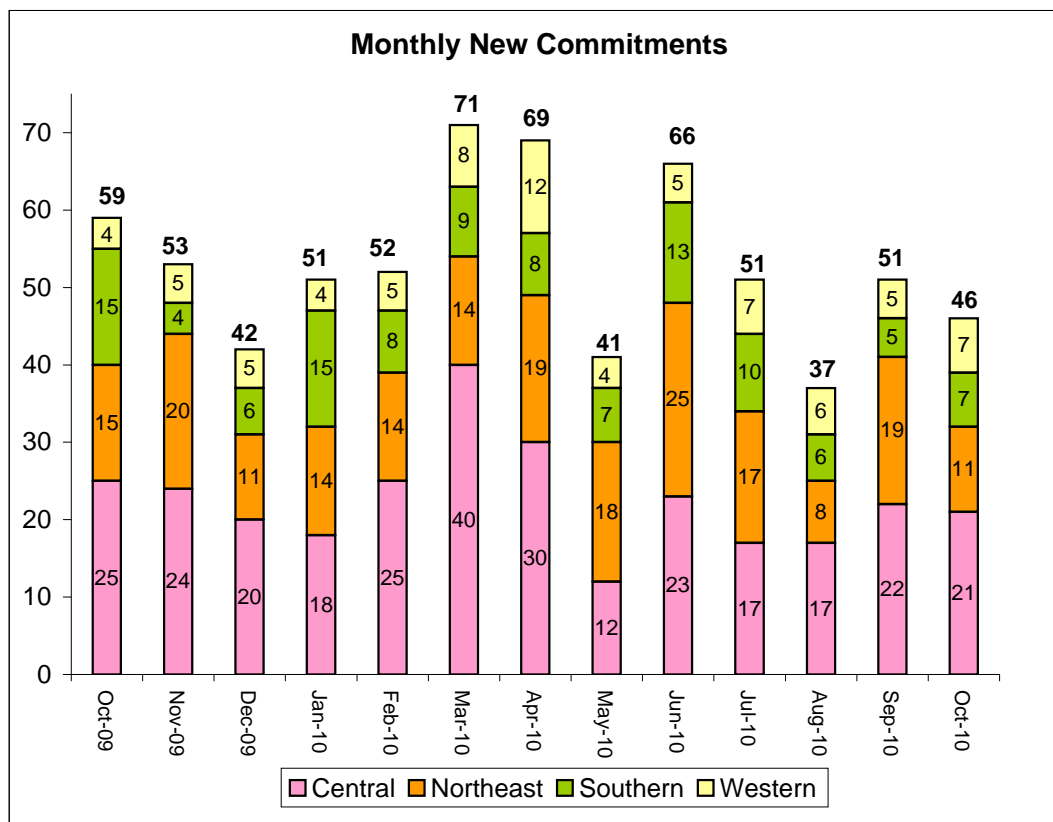
IV. Commitment ADP and New Commitments by Region

Commitment ADP by Region

Region	October	% Change	YTD
	2010	from prev. mo.	
Central Region	469.5	3.9%	467.1
Northeast Region	277.8	-1.5%	285.8
Southern Region	197.7	-1.7%	206.5
Western Region	103.8	-0.1%	106.3
Commitment ADP Total	1,048.8	0.9%	1,065.7

New Commitments by Region

Region	October	YTD	% Change	October	Last YTD
	2010		from last YTD	2009	
Central Region	21	80	-30.4%	25	115
Northeast Region	11	56	-23.3%	15	73
Southern Region	7	30	-40.0%	15	50
Western Region	7	27	28.6%	4	21
New Commitment Total	46	193	-25.5%	59	259



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V. Parole Services

Parole ADP by Region				
	October 2010	YTD	Last YTD	% Change from last YTD
Central Region	190.5	198.2	164.6	20.4%
Northeast Region	113.6	117.0	121.7	-3.8%
Southern Region	89.7	80.8	82.2	-1.7%
Western Region	41.3	47.8	42.3	13.0%
Parole Total	435.1	443.8	410.8	8.0%

	Parole Intakes		Parole Discharges		Parole LOS
	<u>October 2010</u>	YTD	<u>October 2010</u>	YTD	YTD
Central Region	23	115	28	114	7.1
Northeast Region	16	65	19	74	6.3
Southern Region	7	51	4	29	7.0
Western Region	2	24	6	28	7.3
Parole Total	48	255	57	245	6.9

