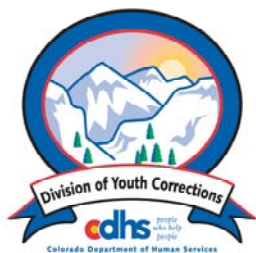


SEPTEMBER 2010 MONTHLY POPULATION REPORT FY 2010 - 2011

Prepared by the Division of Youth Corrections Research and Evaluation Unit October 20, 2010



Colorado Department of Human Services
Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

September 2010 DYC Population Report

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September 2010 DYC Population Report

I. Summary Population Data*

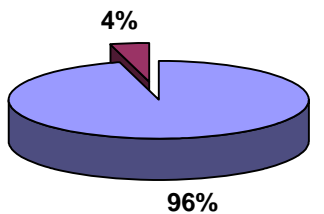
DETAINED YOUTH	Average Daily Population (ADP)			Length of Stay (LOS)
	September 2010	% Change from prev. mo.	YTD	YTD
State-Operated	329.1	1.4%	328.1	15.2 days
Contracted Staff Secure	11.5	-5.4%	14.3	16.4 days
Total Detained	340.6	-1.1%	342.4	15.2 days

COMMITTED YOUTH	Average Daily Population (ADP)			Length of Service (LOS)
	September 2010		YTD	YTD
State Secure	419.7	-4.5%	444.4	
Private Secure/Staff Supervised	447.6	-0.2%	449.8	
Community Residential	155.9	-3.6%	158.9	
Other Residential	15.8	-8.0%	17.4	
Total Committed Residential	1,039.0	-2.6%	1,070.5	17.5 months
<i>Committed Residential w/o Boulder</i>	<i>1,032.0</i>	<i>-2.5%</i>	<i>1,063.3</i>	

PAROLED YOUTH	Average Daily Population (ADP)			Length of Service (LOS)
	September 2010		YTD	YTD
Total Paroled	457.8	1.5%	445.3	7.0 months

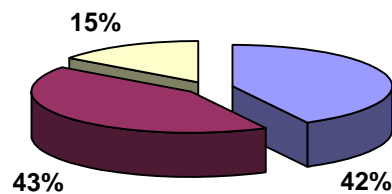
TOTAL STATEWIDE ADP	September 2010	% Change	YTD
	1,837.5	-1.4%	1,858.3

Detention ADP
Year to Date



■ State-Operated
■ Contracted Staff Secure

Commitment ADP
Year to Date



■ State Secure
■ Private Secure/Staff Supervised
■ Community Residential

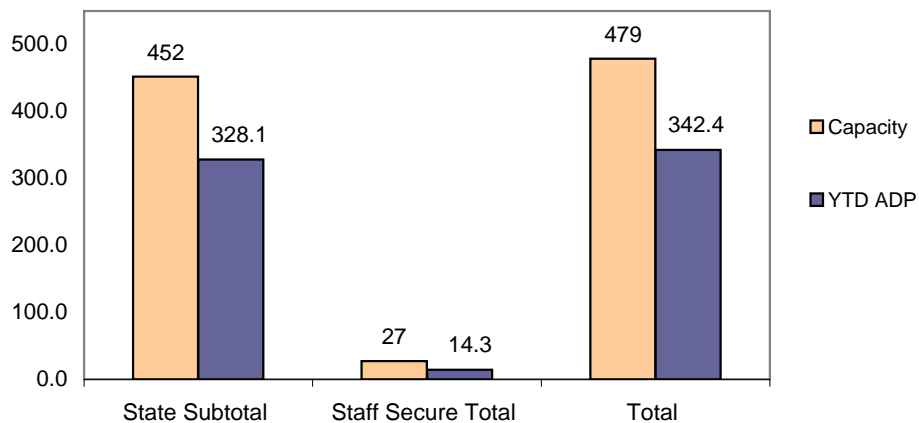
*Due to rounding, totals shown may not be an exact sum of the subtotals

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II. Detention ADP by Facility

Facility	Average Daily Population				New Admissions		YTD LOS in Days
	Operating Capacity	September 2010	YTD	YTD % of Capacity	September 2010	YTD	LOS
<i>State Operated Detention</i>							
Adams	29	19.7	21.6	74.4%	68	191	10.5
Gilliam	73	54.4	60.8	83.3%	93	268	21.7
Grand Mesa	33	19.2	19.9	60.3%	46	105	15.6
Marvin Foote	89	73.1	68.6	77.0%	145	367	18.3
Mount View	60	43.8	37.3	62.1%	89	246	14.2
Platte Valley	68	57.9	59.5	87.6%	150	438	11.6
Pueblo	41	20.9	23.2	56.6%	61	176	13.2
Spring Creek	59	40.0	37.2	63.1%	93	252	14.9
<i>State Subtotal</i>	<i>452</i>	<i>329.1</i>	<i>328.1</i>	<i>72.6%</i>	<i>745</i>	<i>2,043</i>	<i>15.2</i>
<i>Staff Secure Detention</i>							
Brown Center	3	1.8	1.2	41.6%	4	6	18.1
Midway (Remington)	8	4.0	5.5	68.4%	7	33	14.8
Robert DeNier	11	3.3	4.9	44.5%	8	33	16.7
Youthtrack San Luis Valley	5	2.5	2.7	54.1%	10	20	18.0
<i>Staff Secure Total</i>	<i>27</i>	<i>11.5</i>	<i>14.3</i>	<i>53.0%</i>	<i>29</i>	<i>92</i>	<i>16.4</i>
TOTAL	479	340.6	342.4	71.5%	774	2,135	15.2

**Detention
YTD ADP vs. Capacity**



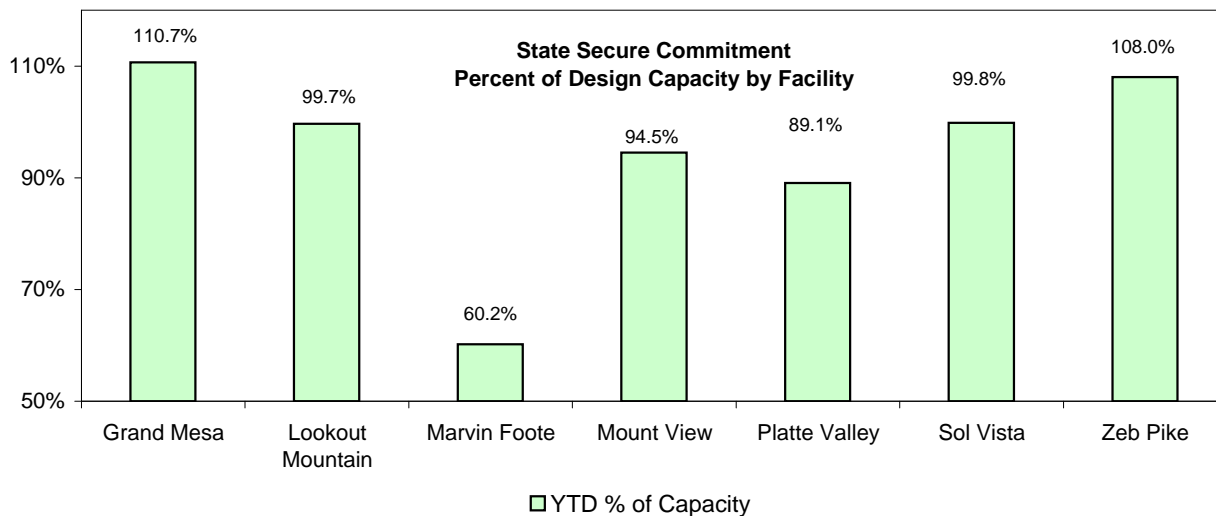
September 2010 DYC Population Report

III. Commitment Services

A. State and Contract Secure ADP by Facility

Facility	Capacity	ADP					
		Monthly Budgeted Capacity at 120%	YTD Budgeted Capacity at 120%	September 2010	YTD	YTD % of Design Capacity	YTD % of Budgeted Capacity
State Secure							
Adams	0	0	0	0.3	0.2	N/A	N/A
Gilliam	0	0	0	0.7	0.7	N/A	N/A
Grand Mesa	40	48	48	44.3	44.2	110.7%	91.6%
Lookout	152	178	176	151.5	151.9	99.7%	86.2%
Marvin Foote	20	26	25	12.0	15.7	60.2%	62.0%
Mount View	66	80	79	62.4	68.8	94.5%	87.4%
Platte Valley	59	72	71	52.5	62.5	89.1%	87.6%
Pueblo	0	0	0	0.4	0.5	N/A	N/A
Sol Vista	20	20	20	20.0	20.0	99.8%	100.0%
Spring Creek	41	53	52	36.8	41.4	89.9%	80.3%
Zeb Pike	36	44	43	38.9	38.6	108.0%	90.8%
State Total	434	521.4	514.0	419.7	444.4	96.7%	85.2%
Contract Secure/Staff Supervised							
Alternative Homes For Youth - Greeley				7.0	7.9		
Betty K. Marler Center				40.7	40.7		
Brown Center				1.0	2.2		
Childrens Ark				6.0	6.6		
Devereux Cleo Wallace				14.7	14.9		
Gateway Residential Program				3.4	4.3		
Hilltop (Residential Youth Services)				4.0	4.6		
Jefferson Hills Aurora				43.1	41.9		
Mountain Star Center				4.0	4.0		
Ridge View				293.1	290.4		
Robert DeNier				15.9	16.5		
Southern Peaks				7.8	8.3		
Third Way Center - Lowry				6.9	7.6		
Contract Secure Subtotal				447.6	449.8		

*ADP is a sum of two or more program types or locations



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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

<u>Facility</u>	<u>September</u> <u>2010</u>	<u>YTD</u>
Community		
Ariel Clinical Services	3.00	2.99
Boulder Community Treatment Center	0.00	0.09
Crisis Connection Program	0.03	0.68
Dale House Project	10.51	10.62
Daybreak Princeton Girls Home	7.88	7.94
Denver Area Youth Services (DAYS)	0.00	0.07
Gateway Youth and Family Services	2.71	1.84
Griffith Centers (SR)	5.00	4.88
Job Corps	5.60	5.71
Kidz Ark Sterling	5.08	5.41
Kidz Ark New Raymer Ranch	0.92	0.30
Larimer Community Corrections	1.00	0.37
Longmont Community Treatment Center	0.01	0.00
Lost and Found Inc. Arvada	9.56	10.79
Mesa County Community Corrections	2.00	2.05
Mt Evans Qualifying House	9.73	9.74
Reflections For Youth Inc., Grismore	1.71	1.09
Reflections For Youth Inc., Prairie View	2.00	1.38
ROP-Canyon State Academy	1.00	1.00
Savio House	1.00	0.45
Southwest Colorado Community Corrections	0.76	0.85
Summit Treatment Service, Inc	18.05	17.96
Synergy Administration	9.49	7.65
Third Way Center	4.00	3.59
Third Way Center, Pontiac	6.94	8.24
Third Way Center, York	6.90	7.85
Third Way Center, Lincoln	5.17	6.07
Turning Point Center (Boys Residential)	18.93	20.41
Turning Point, Mathews St.	8.00	6.33
Youthtrack, San Luis Valley	1.24	0.88
Youthtrack, Work and Learn	4.45	7.07
Youth Ventures	3.26	4.59
<i>Community Subtotal</i>	<i>155.92</i>	<i>158.87</i>
<i>Private Contract Total</i>	<i>603.51</i>	<i>608.70</i>
Other Residential		
Job Corps Parole Program (Federally funded)	3.10	3.80
Shelter Care (short term)	1.33	1.22
Hospital	0.00	0.02
Immigration Detention Facility	2.59	2.82
Residential MH Program	4.46	4.48
Residential Drug/Alcohol Program	1.12	1.04
Residential Work Program	1.00	1.00
CMHI-Ft.Logan	0.00	0.11
Detention Alternative	0.02	0.01
Other Mental Health Facility	0.19	1.19
<i>Other Residential Total*</i>	<i>15.84</i>	<i>17.44</i>
RESIDENTIAL TOTAL	1,039.0	1,070.5

*Other Residential Total may not accurately sum due to Trails-related issues

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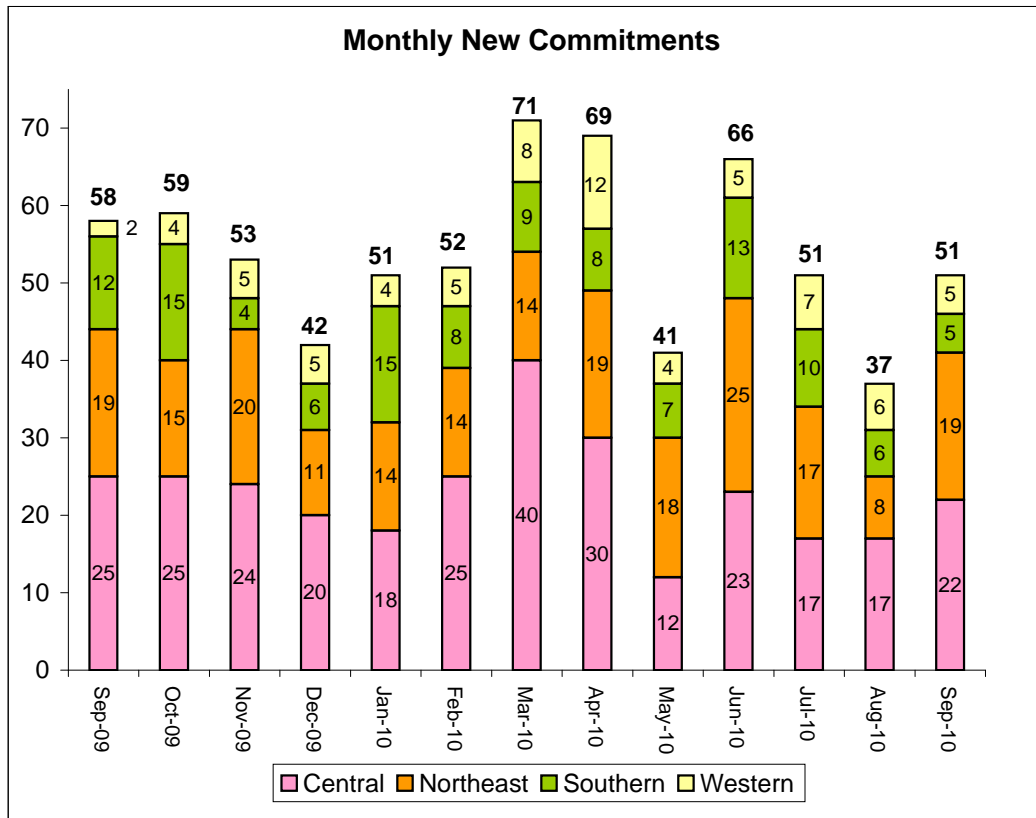
IV. Commitment ADP and New Commitments by Region

Commitment ADP by Region

Region	<u>September</u> 2010	<u>% Change</u> from prev. mo.	YTD
Central Region	452.0	-2.0%	465.3
Northeast Region	282.0	-1.8%	288.5
Southern Region	201.1	-5.4%	210.4
Western Region	103.9	-2.1%	106.4
Commitment ADP Total	1,039.0	-2.6%	1,070.5

New Commitments by Region

Region	<u>September</u> 2010	YTD	<u>% Change</u> from last YTD	<u>September</u> 2009	Last YTD
Central Region	22	57	-34.5%	25	87
Northeast Region	19	44	-24.1%	19	58
Southern Region	5	21	-40.0%	12	35
Western Region	5	18	12.5%	2	16
New Commitment Total	51	140	-28.6%	58	196



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V. Parole Services

Parole ADP by Region				
	<u>September 2010</u>	<u>YTD</u>	<u>Last YTD</u>	<u>% Change from last YTD</u>
Central Region	206.3	201.6	160.7	28.4%
Northeast Region	117.3	117.2	124.3	-5.7%
Southern Region	81.5	75.9	78.7	3.6%
Western Region	52.8	50.6	42.1	25.4%
Parole Total	457.8	445.3	405.7	9.8%

	<u>Parole Intakes</u>	<u>Parole Discharges</u>	<u>Parole LOS</u>
	<u>September 2010</u>	<u>YTD</u>	<u>September 2010 YTD</u>
Central Region	18	92	28 86
Northeast Region	19	48	18 50
Southern Region	18	44	5 24
Western Region	0	22	4 18
Parole Total	55	206	55 178

