MARCH 2010 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit April 16, 2010



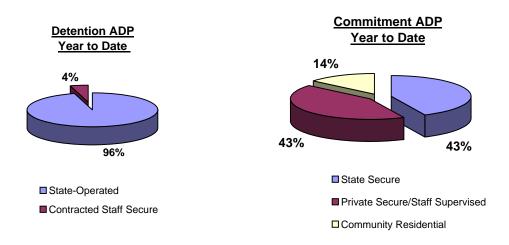
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

DETAINED YOUTH	Avera	ge Daily Popul	ation (ADP)	Length of Stay (LOS)
	March 2010	% Change from prev. mo.	YTD	YTD
State-Operated	353.7	-1.2%	341.4	14.1 days
Contracted Staff Secure	17.8	-10.0%	15.5	12.2 days
Total Detained	371.5	-1.7%	356.9	14.0 days
COMMITTED YOUTH	Avera	ge Daily Popul	ation (ADP)	Length of Service (LOS)
OMMITTED TOOTH	March 2010		YTD	YTD
State Secure	521.8	2.6%	503.2	
Private Secure/Staff Supervised	425.0	-2.7%	501.6	
Community Residential	170.3	2.3%	163.7	
Other Residential	24.5	4.9%	19.2	
Total Committed Residential	1,141.6	0.6%	1,187.7	19.0 months
Committed Residential w/o Boulder	1,136.6	0.4%	1,184.8	
PAROLED YOUTH	Avera	ge Daily Popul	ation (ADP)	Length of Service (LOS)
TARGED TOOM	March 2010		YTD	YTD
Total Paroled	456.3	-0.1%	436.6	6.8 months
TOTAL STATEWIDE ADP	1,969.5	0.0%	1,981.2	

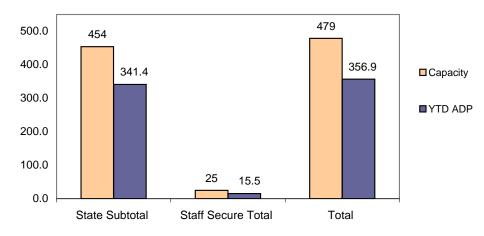


^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

II. Detention ADP by Facility

		Average	Daily Po	pulation	New Adn	nissions	YTD LOS in Days
Facility	Operating Capacity	March 2010	YTD	YTD % of Capacity	March 2010	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	29 73 31 92 60 69 42 58 454	24.1 61.7 19.7 80.2 33.7 59.3 26.1 49.1 353.7	21.5 57.8 21.2 73.3 36.6 59.8 27.9 43.2 341.4	74.3% 79.1% 68.5% 79.7% 61.0% 86.6% 66.4% 74.5% 75.2%	69 104 39 146 104 144 86 146 838	482 842 323 1,131 736 1,342 651 942 6,449	11.5 18.8 15.7 16.9 13.5 12.1 12.0 12.1 14.1
Staff Secure Detention							
Brown Center Midway (Remington) Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 8 9 6 25	1.8 5.7 6.0 4.2 17.8	1.3 5.2 5.9 3.1 15.5	64.8% 65.4% 65.3% 51.4% 62.0%	1 25 14 5 45	13 133 116 80 3 <i>4</i> 2	26.2 10.5 14.2 9.6 12.2
TOTAL	479	371.5	356.9	74.5%	883	6,791	14.0

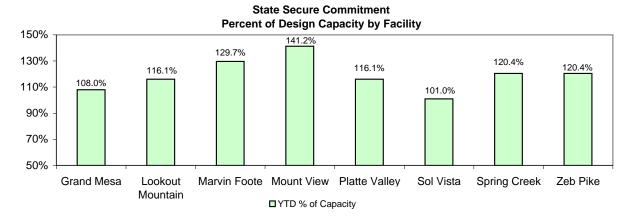
Detention YTD ADP vs. Capacity



III. Commitment Services
A. State and Contract Secure ADP by Facility

				ADP			
<u>Facility</u>	FY 2009-10 Capacity Jul 01 to Sep 30	Monthly Budgeted Capacity at 120%	YTD Budgeted Capacity at 120%	March 2010	YTD	YTD % of Design Capacity	YTD % of Budgeted Capacity
State Secure							
Adams	0	0	0	1.0	0.3	N/A	N/A
Gilliam	0	0	0	0.6	0.8	N/A	N/A
Grand Mesa	40	48	48	43.2	46.2	108.0%	95.7%
Lookout	152	178	176	176.4	173.5	116.1%	98.4%
Marvin Foote	20	26	25	25.9	20.5	129.7%	80.9%
Mount View	66	80	79	93.2	79.8	141.2%	101.3%
Platte Valley	59	72	71	68.5	70.1	116.1%	98.3%
Pueblo	0	0	0	0.0	0.2	N/A	N/A
Sol Vista	20	20	20	20.2	19.7	101.0%	98.5%
Spring Creek	41	53	52	49.4	50.1	120.4%	97.2%
Zeb Pike	36	44	43	43.4	42.0	120.4%	98.8%
State Total	434	521.4	514.0	521.8	503.2	120.2%	96.5%
Contract Secure/Staff	Supervised						
Alternative Homes For				6.3	7.8		
Betty K. Marler Center				39.6	40.4		
Brown Center				2.0	2.4		
Childrens Ark				3.3	2.9		
Devereux Cleo Wallace	}			12.5	14.8		
Gateway Residential Pr	ogram			2.0	2.7		
Griffith Centers for Child	dren			0.0	0.1		
Hand Up Homes for Yo	uth - West			2.0	2.6		
Hilltop (Residential You	th Services)			5.6	8.1		
Jefferson Hills				1.4	12.7		
Jefferson Hills Aurora				32.3	35.9		
Mountain Star Center				2.3	2.3		
Ridge View				282.7	334.8		
Robert DeNier				18.0	16.5		
Southern Peaks				4.0	11.0		
Third Way Center - Low	/ry			10.9	5.8		
Youth Villages				0.4	0.9		

Contract Secure Subtotal 425.0 501.6



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III. Commitment Services Continued

B. Community/Other Residential ADP by Facility

<u>Facility</u>	March 2010	YTD
Community		
Ariel Clinical Services	4.0	2.3
Boulder Community Treatment Center	0.8	0.4
Community Corrections and Work Release	0.0	0.3
Crisis Connection Program	5.3	6.9
Dale House Project	9.7	11.5
Daybreak & Daybreak Princeton	1.2	0.7
Denver Area Youth Services (DAYS)	2.0	4.0
Gateway Youth and Family Services	1.0	1.3
Griffith Centers (SR)	0.7	1.4
Job Corps	4.8	5.3
Kidz Ark Sterling	6.0	4.0
Larimer Community Corrections	1.0	1.5
Longmont Community Treatment Center	1.0	0.2
Lost and Found Inc., Arvada	12.8	10.9
Lost and Found Inc., Morrison	0.0	1.0
Mesa County Community Corrections	5.7	3.1
Mt Evans Qualifying House	13.0	11.7
Reflections For Youth Inc., Grismore	1.0	1.0
Reflections For Youth Inc., Prairie View	1.0	1.7
ROP-Canyon State Academy	1.0	0.9
Southwest Colorado Community Corrections	0.0	0.2
Summit Treatment Service, Inc	17.4	18.6
Synergy Administration	9.0	10.5
Third Way Center	5.7	5.0
Third Way Center, Pontiac	6.2	7.6
Third Way Center, York	7.4	7.9
Third Way Center, Lincoln	6.6	3.9
Turning Point Center (Boys Residential)	22.5	16.7
Turning Point, Mathews St.	4.4	6.3
Youthtrack, San Luis Valley	2.0	1.4
Youthtrack, Work and Learn	11.4	9.3
Youth Ventures	6.0	6.3
Community Subtotal	170.3	163.7
•		
Private Contract Total	693.2	728.2
Other Residential		
Job Corps Parole Program (Federally funded)	7.2	5.0
Shelter Care (short term)	0.5	1.0
Hospital	0.2	0.1
Immigration Detention Facility	4.5	2.6
Residential MH Program	3.0	3.1
Residential Drug/Alcohol Program	0.0	0.2
Residential Work Program	1.0	1.7
CMHI-Ft.Logan	0.0	0.5
CMHI-Pueblo	1.6	1.9
Other Mental Health Facility	2.4	0.9
Other Residential Total*	24.5	19.2
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RESIDENTIAL TOTAL

1,141.6 1,187.7

^{*}Other Residential Total may not accurately sum due to Trails-related issues

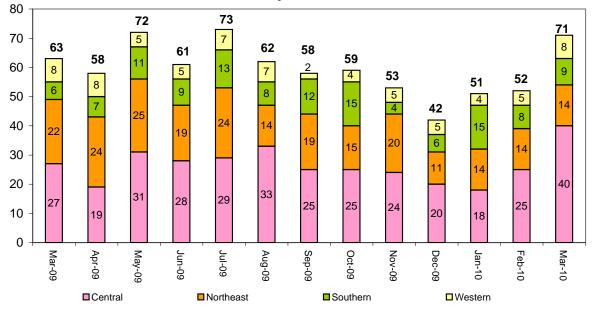
IV. Commitment ADP and New Commitments by Region

Commitment ADP by Region					
Region	<u>March 2010</u>	% Change from prev. mo.	YTD		
Central Region	520.1	2.0%	538.4		
Northeast Region	292.6	-1.2%	310.0		
Southern Region	214.8	-0.5%	227.0		
Western Region	114.0	1.0%	112.2		
Commitment ADP Total	1,141.6	0.6%	1,187.7		

New Commitments by Region

New Commitment Total	71	547	-1.8%	63	557
Western Region	8	53	-25.4%	8	71
Southern Region	9	95	-15.2%	6	112
Northeast Region	14	151	12.7%	22	134
Central Region	40	248	3.3%	27	240
	March 2010	YTD	% Change from last YTD	March 2009	Last YTD

Monthly New Commitments



V. Parole Services

	Parole ADP by F	Region		
	March 2010	<u>YTD</u>	<u>Last YTD</u>	% Change from last YTD
Central Region	209.0	182.6	180.5	1.1%
Northeast Region	121.7	121.8	128.3	-5.1%
Southern Region	79.5	88.7	92.7	-4.4%
Western Region	46.1	43.6	43.7	-0.3%
Parole Total	456.3	436.6	445.3	-2.0%

	Parole Intakes		Parole Discharges		Parole LOS	
	March 2010	YTD	March 2010	YTD	YTD	
Central Region	28	257	20	220	6.6	
Northeast Region	23	168	9	159	7.3	
Southern Region	7	110	5	107	6.7	
Western Region	8	66	4	57	6.1	
Parole Total	66	601	38	543	6.8	

Monthly Parole ADP

