JUNE 2009 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit July 22, 2009



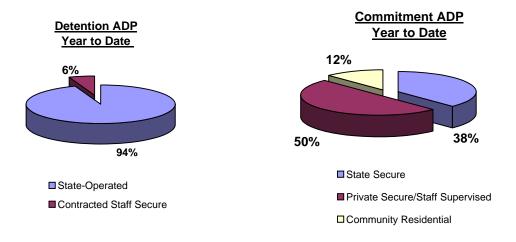
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

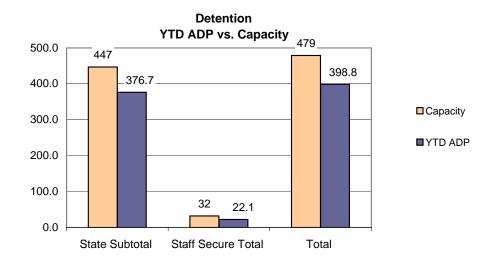
DETAINED YOUTH	Avera	ge Daily Popul	ation (ADP)	Length of Stay (LOS)
DETAINED TOOTH	June 2009	% Change from prev. mo.	YTD	YTD
State-Operated	367.2	-2.6%	376.7	13.9 days
Contracted Staff Secure	24.6	4.2%	22.1	13.3 days
Total Detained	391.7	-2.2%	398.8	13.9 days
COMMITTED YOUTH	Avera	ge Daily Popul	ation (ADP)	Length of Stay (LOS)
OCMMITTED TOOTH	June 2009		YTD	YTD
State Secure	477.9	1.0%	456.6	
Private Secure/Staff Supervised	600.1	-1.1%	602.6	
Community Residential	143.7	-2.6%	146.1	
Other Residential	20.1	6.9%	23.0	
Total Committed Residential	1,241.8	-0.4%	1,228.3	19.0 months
Committed Residential w/o Boulder	1,235.8	-0.3%	1,222.1	
PAROLED YOUTH	Avera	ge Daily Popul	ation (ADP)	Length of Stay (LOS)
	June 2009		YTD	YTD
Total Paroled	394.5	1.5%	434.9	6.6 months
TOTAL STATEWIDE ADP	2,027.9	-0.4%	2,062.1	



^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

II. Detention Program Services Detention Data by Facility

		Average	Daily Po	pulation	New Adr	nissions	YTD LOS in Days
Facility	Operating Capacity	June 2009	YTD	YTD % of Capacity	June 2009	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek State Subtotal	92 60 69 42 58	23.1 63.9 17.8 74.7 40.9 64.3 36.0 46.5 367.2	23.5 67.1 19.3 81.2 46.5 62.8 30.3 46.0 376.7	81.1% 91.9% 80.6% 88.2% 77.5% 91.0% 72.2% 79.4% 84.3%	70 86 47 133 80 150 110 83 759	795 1,205 502 1,768 1,080 1,836 1,058 1,450 9,694	10.9 20.0 13.3 16.4 15.6 12.2 10.4 11.2 13.9
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Robert DeNier Youthtrack San Luis Valley Staff Secure Total	8 9	1.9 4.8 5.9 9.0 2.9	1.5 4.2 5.5 7.9 3.0	76.7% 59.6% 68.5% 87.7% 49.8%	1 4 23 14 7	31 99 213 170 88	18.0 15.0 9.7 16.3 12.4
TOTAL	479	391.7	398.8	83.3%	808	10,295	13.9

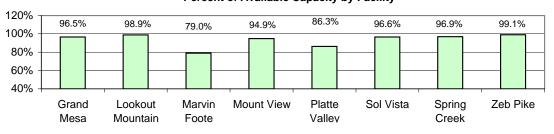


III. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity (YTD)	<u>June 2009</u>	YTD	YTD % of Operational Capacity	YTD % of Current Available Capacity
State Secure					
Adams	0	0.3	0.7	N/A	N/A
Gilliam	0	0.8	0.6	N/A	N/A
Grand Mesa	44	47.3	42.5	96.5%	96.5%
Lookout	168	167.6	166.2	98.9%	98.9%
Marvin Foote	22	16.8	17.4	79.0%	79.0%
Mount View	73	70.3	69.3	94.9%	94.9%
Platte Valley	66	72.5	57.0	86.3%	86.3%
Pueblo	0	0.4	0.5	N/A	N/A
Sol Vista	20	17.7	19.3	96.6%	96.6%
Spring Creek	45	45.1	43.6	96.9%	96.9%
Zeb Pike	40	39.0	39.6	99.1%	99.1%
State Total	478.0	477.9	456.6	95.5%	95.5%
Contract Secure/S	Staff Supervised				
	For Youth - Greeley	7.0	9.0		
Betty K. Marler Ce	nter	41.0	40.6		
Brown Center		3.0	1.0		
Childrens Ark		8.1	7.1		
Devereux Cleo Wa	allace	16.9	17.0		
El Pueblo Ranch		0.0	1.7		
Gateway Resident	ial Program	3.5	2.5		
Griffith Center, Gra	and Ave Girls (WR)	0.0	0.5		
Griffith Centers for	Children	1.6	0.3		
Hand Up Homes for	or Youth - West	3.0	3.1		
Hilltop (Residentia	I Youth Services)	11.3	9.9		
Jefferson Hills		13.8	23.9		
Jefferson Hills Aur	ora	38.7	37.7		
Mountain Star Cen	nter	2.0	3.3		
Ridge View		410.3	404.8		
Robert DeNier		11.4	13.6		
Southern Peaks		21.3	21.7		
Third Way Center	- Lowry	6.4	4.0		
Youth Villages		1.0	1.0		
Contract Secure S	ubtotal	600.1	602.6		

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility

Facility	June 2009	<u>YTD</u>
Community		
Ariel Clinical Services	2.0	1.1
Boulder Community Treatment Center	0.0	1.1
Dale House Project	11.1	10.9
Daybreak & Daybreak Princeton	7.7	4.6
Denver Area Youth Services (DAYS)	4.2	4.0
Gateway Youth and Family Services	1.4	1.8
Griffith Centers (SR)	2.7	2.8
Job Corps	3.9	3.5
Kidz Ark New Raymer Ranch	0.1	1.2
Kidz Ark Sterling	1.0	1.3
Lost and Found Inc., Arvada	8.8	9.1
Lost and Found Inc., Morrison	3.1	2.2
Marilee Center	0.0	0.7
Mesa County Community Corrections	3.1	5.6
Mt Evans Qualifying House	12.4	11.8
Reflections For Youth Inc., Grismore	0.0	0.4
Reflections For Youth Inc., Prairie View	1.0	1.7
Reflections For Youth Inc., Wilderness	0.0	0.5
ROP-Canyon State Academy	1.0	0.8
Southwest Colorado Community Corrections	0.6	0.7
Summit Treatment Service, Inc	13.3	15.0
Synergy Administration	8.8	6.9
Third Way Center	3.0	2.7
Third Way Center, Pontiac	3.9	4.6
Third Way Center, York	8.1	4.1
Third Way Center, Lincoln	2.8	4.4
Turning Point Center (Boys Residential)	9.6	9.2
Turning Point, Mathews St.	7.9	7.8
Youthtrack, Jeffco	0.3	2.8
Youthtrack, San Luis Valley	2.8	3.5
Youthtrack, Work and Learn	10.2	10.3
Youth Ventures	8.9	9.0
Community Subtotal	143.7	146.1
Private Contract Total	743.8	748.7
Other Residential		
Job Corps Parole Program (Federally funded)	4.7	4.1
Shelter Care (short term)	3.4	3.0
Hospital	0.3	0.4
Residential MH Program	3.1	4.3
Residential Drug/Alcohol Program	0.2	0.6
Residential Work Program	1.2	1.5
Other Mental Health Facility	0.0	0.0
CMHI-Ft.Logan	0.8	0.9
CMHI-Pueblo	4.3	3.5
Immigration Detention Facility	0.4	0.1
Other ADP	1.7	4.4
Other Residential Total	20.1	23.0

RESIDENTIAL TOTAL

1,241.8 1,228.3

IV. Commitment ADP and New Commitments by Region

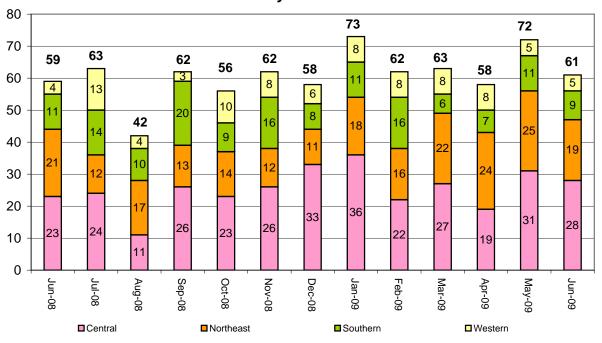
Commitment ADP by Region

Region	<u>June 2009</u>	% Change from prev. mo.	YTD
Central Region	549.6	0.0%	530.3
Northeast Region	324.8	0.8%	326.6
Southern Region	242.2	-2.0%	251.7
Western Region	125.1	-1.5%	119.7
Commitment ADP Total	1,241.8	-0.4%	1,228.3

New Commitments by Region

Central Region Northeast Region	28 19	325 202	0.0% -17.6%	23 21	325 245
Southern Region	9	141	-3.4%	11	146
Western Region	5	91	18.2%	4	77
New Commitment Total	61	759	-4.3%	59	793

Monthly New Commitments



V. Parole Services

Parole ADP by Region					
	<u>June 2009</u>	YTD	<u>Last YTD</u>	% Change from last YTD	
Central Region	157.8	174.9	215.1	-18.7%	
Northeast Region	131.7	129.1	137.5	-6.1%	
Southern Region	71.6	88.6	105.9	-16.3%	
Western Region	33.4	42.4	50.9	-16.8%	
Parole Total	394.5	434.9	509.3	-14.6%	

	Parole Intakes		Parole Discharges		Parole LOS	
	<u>June 2009</u>	<u>YTD</u>	<u>June 2009</u>	<u>YTD</u>	<u>YTD</u>	
Central Region	22	291	25	344	6.9	
Northeast Region	17	220	23	237	6.2	
Southern Region	18	148	10	180	6.6	
Western Region	12	79	9	87	6.5	
Parole Total	69	738	67	848	6.6	

Monthly Parole ADP

