DECEMBER 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit January 20, 2009



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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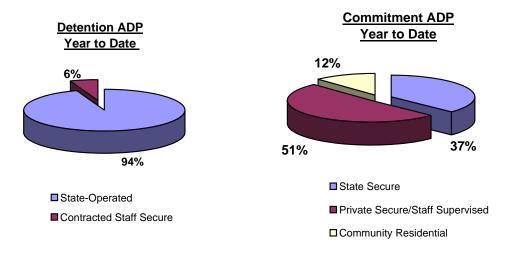
I. Summary Population Data*

| DETAINED YOUTH | Average Daily | Population (ADP) | Length of Stay (LOS) |
|-------------------------|---------------|------------------|-------------------------|
| | December 2008 | YTD | YTD |
| State-Operated | 374.9 | 377.0 | 13.9 days |
| Contracted Staff Secure | 19.9 | 22.5 | 14.1 days |
| Total Detained | 394.8 | 399.5 | 14.0 days |

| COMMITTED YOUTH | Average Daily | Population (ADP) | Length of Stay (LOS) |
|-----------------------------------|---------------|------------------|-------------------------|
| | December 2008 | YTD | YTD |
| State Secure | 447.3 | 447.2 | |
| Private Secure/Staff Supervised | 594.2 | 607.6 | |
| Community Residential | 141.3 | 142.6 | |
| Other Residential** | 24.5 | 25.0 | |
| Total Committed Residential | 1,207.3 | 1,222.5 | 19.0 months |
| Committed Residential w/o Boulder | 1,201.8 | 1,216.6 | |

| PAROLED YOUTH | Average Daily | Population (ADP) | Length of Stay (LOS) |
|---------------|---------------|------------------|-------------------------|
| | December 2008 | YTD | YTD |
| Total Paroled | 442.3 | 461.6 | 6.8 months |

 TOTAL STATEWIDE ADP
 2,044.4
 2,083.7

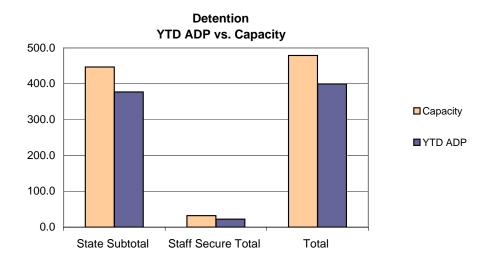


*Due to rounding, totals shown may not be an exact sum of the subtotals

**Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention Program Services Detention Data by Facility

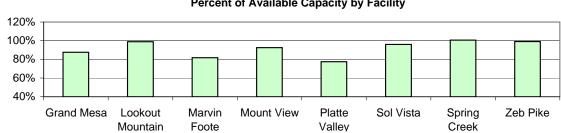
| | | Average | Daily Po | pulation | New Adn | nissions | YTD LOS in Days |
|----------------------------|-----------------------|------------------|----------|----------------------|------------------|----------|--------------------|
| Facility | Operating Capacity | December 2008 | YTD | YTD % of Capacity | December 2008 | YTD | LOS |
| State Operated Detention | | | | | | | |
| Adams | 29 | 23.8 | 26.2 | 90.2% | 70 | 408 | 11.8 |
| Gilliam | 73 | 66.7 | 65.0 | 89.1% | 97 | 606 | 19.3 |
| Grand Mesa | 24 | 18.3 | 19.3 | 80.4% | 40 | 272 | 11.8 |
| Marvin Foote | 92 | 81.9 | 80.6 | 87.6% | 160 | 913 | 15.9 |
| Mount View | 60 | 51.0 | 47.9 | 79.8% | 89 | 531 | 15.8 |
| Platte Valley | | 63.7 | 61.8 | 89.6% | 142 | 865 | 12.4 |
| Pueblo | | 28.8 | 30.1 | 71.7% | 90 | 500 | 11.4 |
| Spring Creek | | 40.5 | 46.2 | 79.6% | 109 | 722 | 11.3 |
| State Subtotal | 447 | 374.9 | 377.0 | 84.3% | 797 | 4,817 | 13.9 |
| Staff Secure Detention | | | | | | | |
| Brown Center | 2 | 1.6 | 1.6 | 79.9% | 4 | 19 | 15.6 |
| Hilltop | 7 | 3.1 | 4.0 | 57.1% | 3 | 45 | 14.7 |
| Midway (Remington) | 8 | 5.7 | 4.6 | 56.9% | 22 | 94 | 8.8 |
| Robert DeNier | 9 | 7.9 | 9.2 | 102.4% | 9 | 89 | 19.1 |
| Youthtrack San Luis Valley | 6 | 1.5 | 3.1 | 51.9% | 5 | 43 | 13.7 |
| Staff Secure Total | 32 | 19.9 | 22.5 | 70.3% | 43 | 290 | 14.1 |
| TOTAL | 479 | 394.8 | 399.5 | 83.4% | 840 | 5,107 | 14.0 |



III. Commitment Services

A. State and Contract Secure ADP by Facility

| Facility | Operational Capacity (YTD) | December 2008 | <u>YTD</u> | <u>YTD % of</u> <u>Operational</u> <u>Capacity</u> | YTD % of Current Available Capacity |
|------------------------|-------------------------------|------------------|------------|--|--|
| State Secure | | | | | |
| Adams | 0 | 0.3 | 0.3 | N/A | N/A |
| Gilliam | 0 | 0.3 | 0.7 | N/A | N/A |
| Grand Mesa | 44 | 41.6 | 38.6 | 87.7% | 87.7% |
| Lookout | 168 | 166.8 | 166.1 | 98.9% | 98.9% |
| Marvin Foote | 22 | 14.1 | 18.0 | 81.7% | 81.7% |
| Mount View | 73 | 73.5 | 67.6 | 92.6% | 92.6% |
| Platte Valley | 66 | 49.2 | 51.2 | 77.6% | 77.6% |
| Pueblo | 0 | 0.2 | 0.7 | N/A | N/A |
| Sol Vista | 20 | 19.7 | 19.2 | 96.0% | 96.0% |
| Spring Creek | 45 | 41.8 | 45.3 | 100.6% | 100.6% |
| Zeb Pike | 40 | 39.8 | 39.6 | 99.1% | 99.1% |
| State Subtotal | 478.0 | 447.3 | 447.2 | 93.6% | 93.6% |
| Contract Secure/St | aff Supervised | | | | |
| Alternative Homes F | or Youth - Greeley | 11.1 | 10.6 | | |
| Betty K. Marler Cent | ter | 39.6 | 40.5 | | |
| Brown Center | | 0.0 | 0.1 | | |
| Childrens Ark | | 7.0 | 6.5 | | |
| Devereux Cleo Wall | ace | 16.5 | 17.4 | | |
| El Pueblo Ranch | | 1.0 | 2.2 | | |
| Gateway Residentia | I Program | 3.6 | 3.3 | | |
| Griffith Center, Gran | nd Ave Girls (WR) | 0.0 | 1.1 | | |
| Hand Up Homes for | Youth - West | 4.0 | 3.0 | | |
| Hilltop (Residential) | Youth Services) | 6.8 | 9.8 | | |
| Jefferson Hills | | 18.1 | 32.1 | | |
| Jefferson Hills Auror | a | 38.3 | 36.7 | | |
| Mountain Star Cente | er | 3.0 | 3.7 | | |
| Ridge View | | 403.0 | 402.7 | | |
| Robert DeNier | | 14.5 | 14.1 | | |
| Southern Peaks | | 22.6 | 20.3 | | |
| Third Way Center - I | Lowry | 4.1 | 2.6 | | |
| Youth Villages | | 1.0 | 1.0 | | |
| Contract Secure Sul | btotal | 594.2 | 607.6 | | |



State Secure Commitment Percent of Available Capacity by Facility

□YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

| iunity/other residential AFD by racinty, ADF by region | <u>December</u> | | |
|--|-----------------|------------|---|
| <u>Facility</u> | <u>2008</u> | <u>YTD</u> | |
| Community | | | |
| Ariel Clinical Services | 1.0 | 0.7 | — |
| Boulder Community Treatment Center | 1.1 | 0.8 | |
| Dale House Project | 12.2 | 11.0 | |
| Daybreak & Daybreak Princeton | 4.1 | 4.1 | |
| Denver Area Youth Services (DAYS) | 3.1 | 4.3 | |
| Gateway Youth and Family Services | 1.0 | 1.7 | |
| Griffith Centers (SR) | 2.5 | 4.5 | |
| Job Corps | 3.7 | 2.7 | |
| Kidz Ark New Raymer Ranch | 2.0 | 1.5 | |
| Kidz Ark Sterling | 1.0 | 2.0 | |
| Lost and Found Inc., Arvada | 6.8 | 7.9 | |
| Lost and Found Inc., Morrison | 2.3 | 2.4 | |
| Marilee Center | 0.6 | 1.4 | |
| Mesa County Community Corrections | 6.2 | 5.9 | |
| Mt Evans Qualifying House | 12.4 | 10.7 | |
| Reflections For Youth Inc., Prairie View | 2.3 | 2.2 | |
| Reflections For Youth Inc., Wilderness | 1.0 | 1.0 | |
| ROP-Canyon State Academy | 1.0 | 0.5 | |
| Southwest Colorado Community Corrections | 0.0 | 0.8 | |
| Summit Treatment Service, Inc | 14.7 | 15.5 | |
| Synergy Administration | 5.1 | 4.3 | |
| Third Way Center | 2.9 | 1.9 | |
| Third Way Center, Pontiac | 4.9 | 5.4 | |
| Third Way Center, York | 3.7 | 2.5 | |
| Third Way Center, Lincoln | 3.9 | 4.4 | |
| Turning Point Center (Boys Residential) | 9.0 | 10.6 | |
| Turning Point, Mathews St. | 7.9 | 7.7 | |
| Youthtrack, Jeffco | 3.9 | 2.7 | |
| Youthtrack, San Luis Valley | 3.4 | 2.4 | |
| Youthtrack, Work and Learn | 10.7 | 10.3 | |
| Youth Ventures | 7.2 | 9.0 | |
| Community Subtotal | 141.3 | 142.6 | |
| Private Contract Total | 735.5 | 750.2 | |
| Other Residential* | 24.5 | 25.0 | |
| RESIDENTIAL TOTAL | 1,207.3 | 1,222.5 | |

ADP by Region

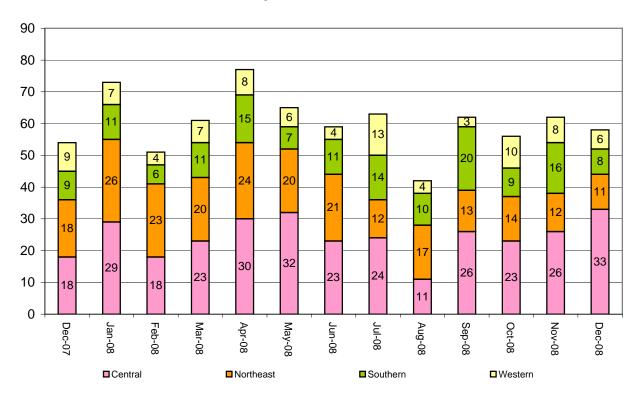
| Region | December | YTD |
|-----------|----------|---------|
| Central | 522.1 | 516.3 |
| Northeast | 322.3 | 338.5 |
| Southern | 248.5 | 250.6 |
| Western | 114.5 | 117.1 |
| Total | 1,207.3 | 1,222.5 |

*Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

| | December 2008 | <u>YTD</u> | December 2007 | Last YTD |
|---------------------|---------------|------------|---------------|----------|
| Central Region | 33 | 153 | 18 | 152 |
| Northeast Region | 11 | 79 | 18 | 105 |
| Southern Region | 8 | 78 | 9 | 83 |
| Western Region | 6 | 44 | 9 | 40 |
| New Commitment Tota | l 58 | 354 | 54 | 380 |

New Commitments by Region

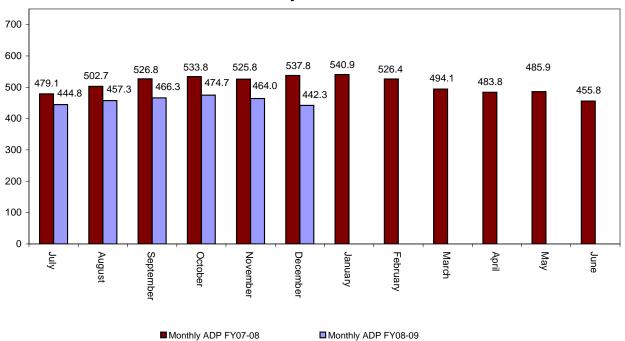


Monthly New Commitments

V. Parole Services

| | Parole ADP by Reg | jion | |
|------------------|-------------------|-------|----------|
| | December 2008 | YTD | Last YTD |
| Central Region | 177.6 | 191.7 | 215.4 |
| Northeast Region | 124.5 | 126.9 | 142.6 |
| Southern Region | 89.4 | 98.4 | 102.6 |
| Western Region | 50.8 | 44.7 | 55.4 |
| Parole Total | 442.3 | 461.6 | 516.0 |

| | Parole Intakes | | Parole Discl | Parole Discharges | |
|------------------|----------------|------------|---------------|-------------------|------------|
| | December 2008 | <u>YTD</u> | December 2008 | <u>YTD</u> | <u>YTD</u> |
| Central Region | 22 | 153 | 30 | 158 | 7.2 |
| Northeast Region | 29 | 117 | 15 | 96 | 6.3 |
| Southern Region | 12 | 83 | 13 | 87 | 6.6 |
| Western Region | 9 | 48 | 7 | 35 | 7.0 |
| Parole Total | 72 | 401 | 65 | 376 | 6.8 |



Monthly Parole ADP