NOVEMBER 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit December 22, 2008



Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

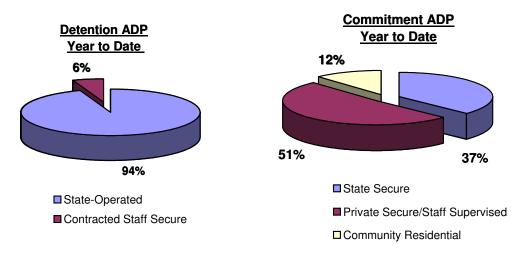
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I. Summary Population Data*

DETAINED YOUTH	Average Daily	Length of Stay (LOS)	
	November 2008	YTD	YTD
State-Operated	388.4	377.5	14.0 days
Contracted Staff Secure	26.5	22.8	13.0 days
Total Detained	414.9	400.3	13.9 days

COMMITTED YOUTH	Average Daily	Length of Stay (LOS)	
	November 2008	YTD	YTD
State Secure	450.4	447.3	
Private Secure/Staff Supervised	609.8	612.3	
Community Residential	135.2	140.5	
Other Residential**	24.5	25.0	
Total Committed Residential	1,219.9	1,225.1	19.0 months
Committed Residential w/o Boulder	1,214.3	1,219.2	

PAROLED YOUTH	Average Daily	Length of Stay (LOS)	
	November 2008	YTD	YTD
Total Paroled	464.0	464.4	6.7 months
TOTAL STATEWIDE ADP	2,098.8	2,089.9	

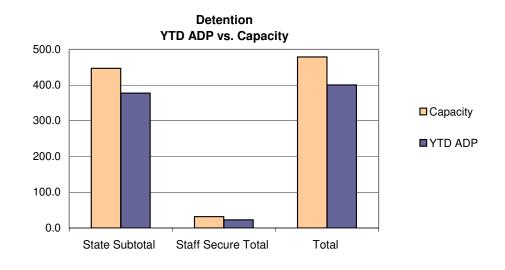


^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

- III. Detention Program Services Continued D. Detention Data by Facility

		Average	Daily Pop	oulation	New Adr	nissions	YTD LOS in Days
Facility	Operating Capacity	November 2008	YTD	YTD % of Capacity	November 2008	YTD	LOS
State Operated Detention							
Adams	29	26.6	26.6	91.8%	76	338	12.0
Gilliam	73	68.9	64.7	88.6%	117	509	19.3
Grand Mesa	24	19.4	19.5	81.2%	53	232	11.4
Marvin Foote	92	82.4	80.3	87.3%	155	753	16.0
Mount View	60	51.1	47.2	78.7%	82	442	16.0
Platte Valley	69	66.0	61.5	89.1%	122	723	12.0
Pueblo	42	26.0	30.4	72.3%	82	410	11.9
Spring Creek	58	48.0	47.4	81.7%	128	613	11.3
State Subtotal	447	388.4	377.5	84.5%	815	4,020	14.0
Staff Secure Detention							
Brown Center	2	2.0	1.6	79.5%	1	15	14.4
Hilltop	7	5.4	4.2	59.6%	6	42	12.3
Midway (Remington)	8	5.9	4.3	54.1%	20	72	9.5
Robert DeNier	9	10.0	9.3	103.0%	13	79	16.8
Youthtrack San Luis Valley	6	3.2	3.4	57.3%	3	38	11.7
Staff Secure Total	32	26.5	22.8	71.2%	43	246	13.0
TOTAL	479	414.9	400.3	83.6%	858	4,266	13.9

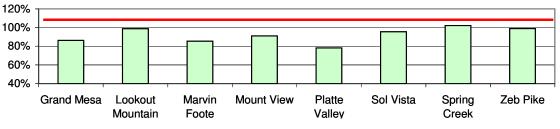


IV. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity (YTD)	November 2008	YTD	YTD % of Operational Capacity	YTD % of Current Available Capacity
State Secure				<u></u>	rwanasio Sapasity
Adams	0	0.1	0.4	N/A	N/A
Gilliam	0	0.3	0.7	N/A	N/A
Grand Mesa	44	42.0	38.0	86.3%	86.3%
Lookout	168	168.1	165.9	98.8%	98.8%
Marvin Foote	22	20.4	18.8	85.3%	85.3%
Mount View	73	71.0	66.4	91.0%	91.0%
Platte Valley	66	46.0	51.6	78.2%	78.2%
Pueblo	0	0.2	8.0	N/A	N/A
Sol Vista	20	19.6	19.1	95.5%	95.5%
Spring Creek	45	43.1	46.0	102.2%	102.2%
Zeb Pike	40	39.7	39.6	99.0%	99.0%
State Subtotal	478.0	450.4	447.3	93.6%	93.6%
Contract Secure/S	Staff Supervised				
	For Youth - Greeley	11.3	10.5		
Betty K. Marler Cer	nter	40.9	40.7		
Brown Center		0.0	0.1		
Childrens Ark		5.2	6.4		
Devereux Cleo Wa	ıllace	15.5	17.5		
El Pueblo Ranch		1.7	2.5		
Gateway Residenti	al Program	4.1	3.2		
Griffith Center, Gra	and Ave Girls (WR)	0.0	1.3		
Hand Up Homes for	or Youth - West	3.3	2.8		
Hilltop (Residential	Youth Services)	6.5	10.4		
Jefferson Hills		25.6	34.9		
Jefferson Hills Auro	ora	37.8	36.3		
Kidz Ark Sterling		1.0	2.2		
Mountain Star Cen	ter	4.0	3.9		
Ridge View		409.4	402.5		
Robert DeNier		14.5	14.0		
Southern Peaks		24.0	19.8		
Third Way Center	- Lowry	4.2	2.3		
Youth Villages		1.0	1.0		
Contract Secure S	ubtotal	609.8	612.3		

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

IV. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Region

Facility	November 2008	<u>YTD</u>
Community		
Ariel Clinical Services	1.0	0.6
Boulder Community Treatment Center	0.6	0.7
Dale House Project	10.9	10.8
Daybreak & Daybreak Princeton	4.0	4.2
Denver Area Youth Services (DAYS)	3.5	4.6
Gateway Youth and Family Services	1.0	1.8
Griffith Centers (SR)	3.7	4.9
Job Corps	4.0	2.4
Kidz Ark New Raymer Ranch	2.0	1.4
Lost and Found Inc., Arvada	7.2	8.1
Lost and Found Inc., Morrison	2.4	2.4
Marilee Center	1.0	1.6
Mesa County Community Corrections	6.7	5.8
Mt Evans Qualifying House	9.8	10.3
Reflections For Youth Inc., Prairie View	3.0	2.1
Reflections For Youth Inc., Wilderness	1.0	1.0
ROP-Canyon State Academy	1.0	0.4
Southwest Colorado Community Corrections	1.0	1.0
Summit Treatment Service, Inc	14.6	15.6
Synergy Administration	3.9	4.2
Third Way Center	2.0	1.7
Third Way Center, Pontiac	5.0	5.5
Third Way Center, York	2.0	2.3
Third Way Center, Lincoln	4.7	4.5
Turning Point Center (Boys Residential)	8.3	10.9
Turning Point, Mathews St.	7.8	7.6
Youthtrack, Jeffco	2.0	2.4
Youthtrack, San Luis Valley	3.4	2.4
Youthtrack, Work and Learn	10.6	10.2
Youth Ventures	7.4	9.0
Community Subtotal	135.2	140.5
Private Contract Total	745.0	752.8
Other Residential*	24.5	25.0
RESIDENTIAL TOTAL	1,219.9	1,225.1

ADP by Region

Region	<u>November</u>	<u>YTD</u>
Central	520.1	513.2
Northeast	330.2	341.8
Southern	253.0	251.6
Western	116.7	118.5
Total	1,219.9	1,225.1

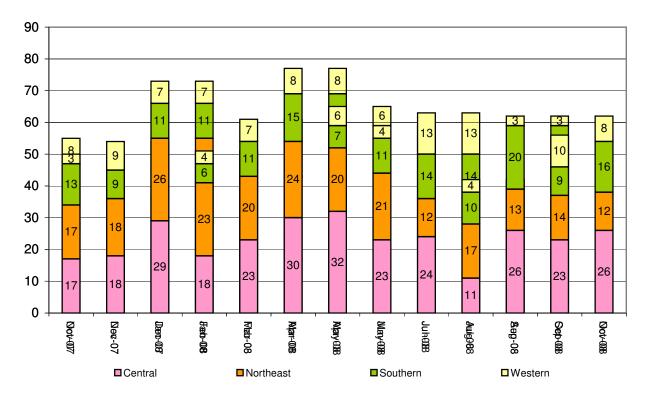
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

V. New Commitments

New Commitments by Region

Southern Region Western Region	16 8	70 38	17 13 3	74 31
Central Region Northeast Region	26 12	120 68	17 17	128 86
	November 2008	YTD	November 2007	Last YTD

Monthly New Commitments



VI. Parole Services

Parole ADP by Region							
	November 2008	<u>YTD</u>	Last YTD				
Central Region	196.2	193.1	211.3				
Northeast Region	125.3	127.3	143.3				
Southern Region	93.0	100.5	99.6				
Western Region	49.5	43.5	58.1				
Parole Total	464.0	464.4	512.4				

	Parole Intakes		Parole Disc	Parole Discharges	
	November 2008	<u>YTD</u>	November 2008	<u>YTD</u>	YTD
Central Region	12	131	24	125	7.3
Northeast Region	13	88	18	81	6.2
Southern Region	10	70	13	74	6.4
Western Region	8	39	5	27	6.2
Parole Total	43	328	60	307	6.7

Monthly Parole ADP

