OCTOBER 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit November 17, 2008



Colorado Department of Human Services Division of Youth Corrections

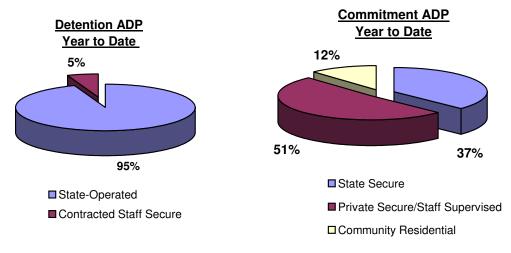
Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

DETAINED VOLITI	Average Daily	Average Daily Population (ADP)		
DETAINED YOUTH	October 2008	YTD	(LOS)	
State-Operated	378.6	375.1	14.0 days	
Contracted Staff Secure	22.6	21.8	12.9 days	
Total Detained	401.3	396.9	13.9 days	
COMMITTED YOUTH	Average Daily	Population (ADP)	Length of Stay (LOS)	
	October 2008	YTD	YTD	
State Secure	440.8	446.8		
Private Secure/Staff Supervised	612.7	612.8		
Community Residential	133.3	141.4		
Other Residential**	21.7	25.8		
Total Committed Residential	1,208.5	1,226.8	18.9 months	
Committed Residential w/o Boulder	1,203.4	1,220.8		
	Average Daily	Population (ADP)	Length of Stay (LOS)	
PAROLED YOUTH	October 2008	YTD	YTD	

PAROLED YOUTH		. ,	(LOS)
	October 2008	YTD	YTD
Total Paroled	474.7	462.2	6.8 months
TOTAL STATEWIDE ADP	2,084.4	2,085.9	

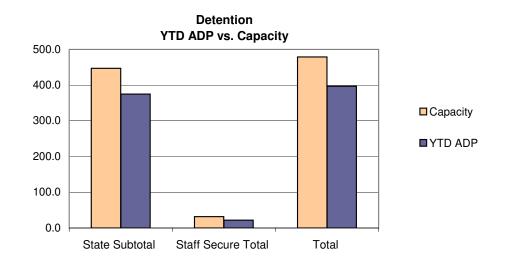


^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

- III. Detention Program Services Continued D. Detention Data by Facility

		Average Daily Population		New Admissions		YTD LOS in Days	
Facility	Operating Capacity	October 2008	YTD	YTD % of Capacity	October 2008	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo	29 73 24 92 60 69 42	23.7 67.0 20.7 80.6 49.5 63.6 26.8	26.6 63.7 19.5 79.8 46.3 60.5 31.4	91.8% 87.2% 81.4% 86.7% 77.2% 87.7% 74.8%	61 99 46 134 105 139 85	262 392 179 598 359 602 328	11.9 19.4 11.8 15.9 15.6 12.0
Spring Creek State Subtotal		46.7 <i>378.6</i>	47.2 <i>375.1</i>	81.4% 83.9%	136 <i>805</i>	485 <i>3,205</i>	11.9 14.0
Staff Secure Detention Brown Center Hilltop Midway (Remington)	2 7 8	1.9 5.1 3.3	1.5 3.9 4.0	74.5% 55.2% 49.4%	4 8 17	14 36 52	14.1 9.7 10.0
Robert DeNier Youthtrack San Luis Valley		8.9 3.4	9.0 3.5	100.1% 58.3%	14 11	64 35	16.7 12.3
Staff Secure Total TOTAL	32 479	22.6 401.3	21.8 396.9	68.1% 82.9 %	54 859	3,406	12.9 13.9

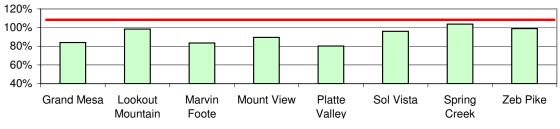


IV. Commitment Services

A. State and Contract Secure ADP by Facility

	Operational Capacity			YTD % of	
<u>Facility</u>	(YTD)	October 2008	<u>YTD</u>	<u>Operational</u>	YTD % of Current
	<u>(110)</u>			<u>Capacity</u>	Available Capacity
State Secure					
Adams	0	1.3	0.4	N/A	N/A
Gilliam	0	1.0	0.9	N/A	N/A
Grand Mesa	44	33.5	37.0	84.1%	84.1%
Lookout	168	167.4	165.4	98.5%	98.5%
Marvin Foote	22	18.8	18.4	83.5%	83.5%
Mount View	73	63.9	65.4	89.5%	89.5%
Platte Valley	66	49.4	52.9	80.2%	80.2%
Pueblo	0	0.6	0.9	N/A	N/A
Sol Vista	20	18.8	19.2	96.0%	96.0%
Spring Creek	45	45.6	46.7	103.8%	103.8%
Zeb Pike	40	40.6	39.6	99.0%	99.0%
State Subtotal	478.0	440.8	446.8	93.5%	93.5%
Contract Secure/Si	taff Supervised				
Alternative Homes F	or Youth - Greeley	11.0	10.3		
Betty K. Marler Cent	ter	40.9	40.7		
Brown Center		0.0	0.1		
Childrens Ark		6.0	6.7		
Devereux Cleo Wall	ace	16.4	18.0		
El Pueblo Ranch		2.1	2.7		
Gateway Residentia	ll Program	3.5	2.7		
Griffith Center, Gran	nd Ave Girls (WR)	0.0	1.6		
Hand Up Homes for	Youth - West	3.0	2.7		
Hilltop (Residential \		9.3	11.4		
Jefferson Hills	,	30.2	37.2		
Jefferson Hills Auror	ra	36.8	36.0		
Kidz Ark Sterling		1.0	2.4		
Mountain Star Cente	er	3.7	3.9		
Ridge View		407.9	400.9		
Robert DeNier		14.2	13.9		
Southern Peaks		22.3	18.8		
Third Way Center -	Lowry	3.3	1.9		
Youth Villages		1.0	1.0		
Contract Secure Su	btotal	612.7	612.8		

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

IV. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Region

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Facility	2008	YTD	
			
Community			
Ariel Clinical Services	0.0	0.2	_
Boulder Community Treatment Center	1.0	0.7	
Dale House Project	11.3	10.8	
Daybreak & Daybreak Princeton	4.0	4.2	
Denver Area Youth Services (DAYS)	3.0	4.8	
Gateway Youth and Family Services	1.0	2.0	
Griffith Centers (SR)	3.6	5.3	
Job Corps	3.6	2.1	
Kidz Ark New Raymer Ranch	2.0	1.3	
Lost and Found Inc., Arvada	7.3	8.4	
Lost and Found Inc., Morrison	2.1	2.4	
Marilee Center	1.0	1.8	
Mesa County Community Corrections	7.0	5.6	
Mt Evans Qualifying House	10.0	10.5	
Reflections For Youth Inc., Prairie View	3.0	1.9	
Reflections For Youth Inc., Wilderness	1.0	1.0	
ROP-Canyon State Academy	1.0	0.3	
Southwest Colorado Community Corrections	1.0	1.0	
Summit Treatment Service, Inc	15.4	15.9	
Synergy Administration	3.4	4.2	
Third Way Center	2.0	1.7	
Third Way Center, Pontiac	4.4	5.6	
Third Way Center, York	3.2	2.6	
Third Way Center, Lincoln	3.3	4.2	
Turning Point Center (Boys Residential)	8.3	11.5	
Turning Point, Mathews St.	6.7	7.6	
Youthtrack, Jeffco	2.0	2.5	
Youthtrack, San Luis Valley	2.5	2.1	
Youthtrack, Work and Learn	10.9	10.1	
Youth Ventures	8.3	9.4	
Community Subtotal	133.3	141.4	
Private Contract Total	746.0	754.2	
Other Residential*	21.7	25.8	
RESIDENTIAL TOTAL	1,208.5	1,226.8	

ADP by Region

Region	<u>October</u>	<u>YTD</u>
Central	508.5	512.5
Northeast	332.7	344.7
Southern	254.6	251.2
Western	112.6	118.4
Total	1,208.5	1,226.8

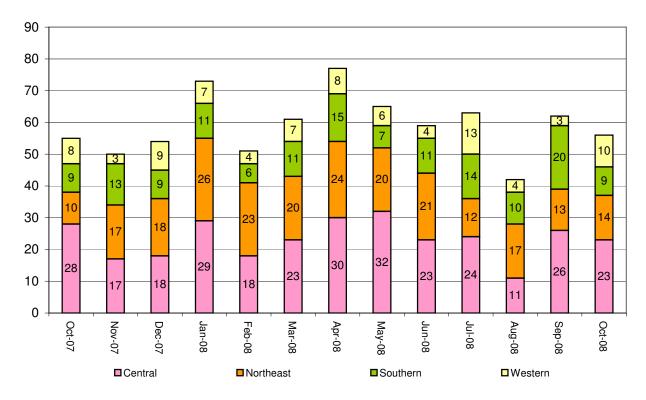
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

V. New Commitments

New Commitments by Region

New Commitment Total	56	233	55	257
Western Region	10	30	8	28
Southern Region	9	54	9	60
Northeast Region	14	56	10	70
Central Region	23	93	28	99
	October 2008	<u>YTD</u>	October 2007	Last YTD

Monthly New Commitments



VI. Parole Services

	Parole ADP by Reg	gion	
	October 2008	YTD	Last YTD
Central Region	198.6	192.6	211.0
Northeast Region	131.4	125.5	141.5
Southern Region	101.9	102.3	96.6
Western Region	42.8	41.7	61.0
Parole Total	474.7	462.2	510.0

	Parole Intakes		Parole Discharges		Parole LOS	
	October 2008	<u>YTD</u>	October 2008	<u>YTD</u>	<u>YTD</u>	
Central Region	23	120	19	100	7.6	
Northeast Region	14	74	16	62	6.2	
Southern Region	10	60	20	58	6.2	
Western Region	9	29	3	22	6.6	
Parole Total	56	283	58	242	6.8	

Monthly Parole ADP

