SEPTEMBER 2008 Monthly Population Report

Prepared by the Division of Youth Corrections Research and Evaluation Unit October 27, 2008



Colorado Department of Human Services Division of Youth Corrections

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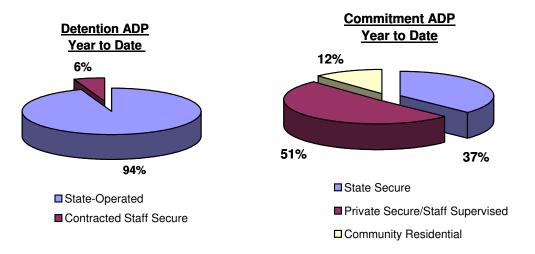
I. Summary Population Data*

DETAINED YOUTH	Average Daily	Length of Stay (LOS)	
	September 2008	YTD	YTD
State-Operated	375.3	373.5	13.9 days
Contracted Staff Secure	18.7	21.7	14.5 days
Total Detained	394.1	395.3	13.9 days

COMMITTED YOUTH	Average Daily	Length of Stay (LOS)	
	September 2008	YTD	YTD
State Secure	450.3	448.8	
Private Secure/Staff Supervised	605.6	613.8	
Community Residential	143.4	144.2	
Other Residential**	24.0	25.5	
Total Committed Residential	1,223.4	1,232.2	19.1 months
Committed Residential w/o Boulder	1,219.2	1,225.9	

PAROLED YOUTH	Average Daily	Average Daily Population (ADP)		
	September 2008	YTD	YTD	
Total Paroled	466.3	457.2	7.1 months	

 TOTAL STATEWIDE ADP
 2,083.7
 2,084.7



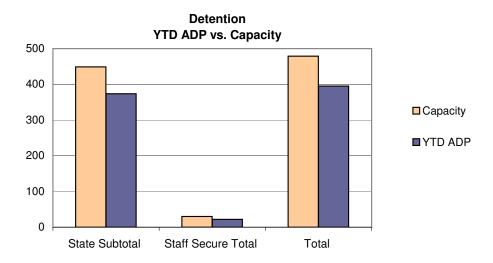
*Due to rounding, totals shown may not be an exact sum of the subtotals

**Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

III. Detention Program Services Continued

D. Detention Data by Facility

		Average Daily Population		New Adn	nissions	YTD LOS in Days	
Facility	Operating Capacity	September 2008	YTD	YTD % of Capacity	September 2008	YTD	LOS
State Operated Detention							
Adams Gilliam Grand Mesa Marvin Foote Mount View Platte Valley Pueblo Spring Creek <i>State Subtotal</i>	29 73 24 96 60 69 40 58 449	28.4 65.0 18.9 79.4 47.0 59.4 28.9 48.3 <i>375.3</i>	27.5 62.5 19.1 79.5 45.2 59.5 33.0 47.2 <i>373.5</i>	94.7% 85.7% 79.7% 82.8% 75.4% 86.3% 82.4% 81.3% <i>83.2%</i>	78 122 43 147 93 157 77 102 <i>819</i>	202 293 133 464 254 463 243 348 2,400	11.9 20.6 12.0 15.5 15.8 10.8 11.9 11.9 <i>13.9</i>
Staff Secure Detention							
Brown Center Hilltop Midway (Remington) Robert DeNier Youthtrack San Luis Valley Staff Secure Total	2 5 8 9 6 <i>30</i>	1.5 4.1 3.0 7.2 3.0 18.7	1.3 3.4 4.2 9.3 3.5 <i>21.7</i>	67.1% 68.6% 52.3% 102.9% 58.7% 72.5%	4 8 10 17 10 <i>49</i>	10 28 35 49 24 146	13.2 9.0 12.0 19.9 14.3 <i>14.5</i>
TOTAL	479	394.1	395.3	82.5%	868	2,546	13.9

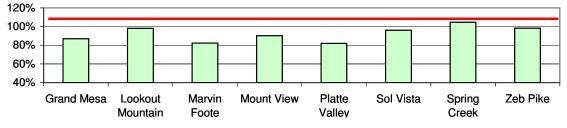


IV. Commitment Services

A. State and Contract Secure ADP by Facility

<u>Facility</u>	Operational Capacity (YTD)	<u>September</u> 2008	<u>YTD</u>	<u>YTD % of</u> Operational <u>Capacity</u>	YTD % of Current Available Capacity
State Secure					
Adams	0	0.1	0.3	N/A	N/A
Gilliam	0	1.2	0.8	N/A	N/A
Grand Mesa	44	36.7	38.3	86.9%	86.9%
Lookout	168	163.2	164.8	98.1%	98.1%
Marvin Foote	22	18.3	18.1	82.4%	82.4%
Mount View	73	66.1	65.8	90.1%	90.1%
Platte Valley	66	53.3	54.1	82.0%	82.0%
Pueblo	0	1.4	1.1	N/A	N/A
Sol Vista	20	18.4	19.2	96.1%	96.1%
Spring Creek	45	51.5	47.1	104.6%	104.6%
Zeb Pike	40	40.3	39.3	98.2%	98.2%
State Subtotal	478.0	450.3	448.8	93.9%	93.9%
Contract Secure/St	aff Supervised				
Alternative Homes F	or Youth - Greeley	11.6	10.1		
Betty K. Marler Center	er	40.5	40.5		
Brown Center		0.0	0.2		
Childrens Ark		6.0	6.9		
Devereux Cleo Walla	ace	17.9	18.6		
El Pueblo Ranch		2.0	2.9		
Gateway Residential	Program	3.7	2.5		
Griffith Center, Gran	d Ave Girls (WR)	0.2	2.1		
Hand Up Homes for	Youth - West	3.0	2.6		
Hilltop (Residential Y	outh Services)	12.9	12.6		
Jefferson Hills		35.3	39.6		
Jefferson Hills Auror	a	35.7	35.7		
Kidz Ark Sterling		2.5	2.9		
Mountain Star Cente	r	4.0	3.9		
Ridge View		394.5	398.7		
Robert DeNier		13.2	13.7		
Southern Peaks		19.4	18.0		
Third Way Center - L	owry	2.4	1.4		
Youth Villages		1.0	1.0		
Contract Secure Sub	ototal	605.6	613.8		

State Secure Commitment Percent of Available Capacity by Facility



□YTD % of Available Capacity

IV. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Region

nunity/other nesidential Arb by racinity, Abr by negion	<u>September</u>	
<u>Facility</u>	<u>2008</u>	YTD
Community		
Ariel Clinical Services	0.0	0.3
Boulder Community Treatment Center	1.0	0.6
Dale House Project	11.6	10.6
Daybreak & Daybreak Princeton	4.0	4.3
Denver Area Youth Services (DAYS)	5.0	5.4
Gateway Youth and Family Services	1.4	2.3
Griffith Centers (SR)	4.2	5.8
Job Corps	2.0	1.6
Kidz Ark New Raymer Ranch	1.5	1.0
Lost and Found Inc., Arvada	8.4	8.7
Lost and Found Inc., Morrison	3.2	2.5
Marilee Center	1.7	2.0
Mesa County Community Corrections	6.0	5.1
Mt Evans Qualifying House	11.9	10.6
Reflections For Youth Inc., Prairie View	2.2	1.6
Reflections For Youth Inc., Wilderness	1.0	1.0
ROP-Canyon State Academy	0.1	0.0
Southwest Colorado Community Corrections	1.0	1.0
Summit Treatment Service, Inc	16.1	16.0
Synergy Administration	4.4	4.5
Third Way Center	2.0	1.6
Third Way Center, Pontiac	5.8	6.1
Third Way Center, York	2.5	2.3
Third Way Center, Lincoln	4.5	4.6
Turning Point Center (Boys Residential)	9.3	12.6
Turning Point, Mathews St.	8.2	7.9
Youthtrack, Jeffco	2.4	2.7
Youthtrack, San Luis Valley	2.0	2.0
Youthtrack, Work and Learn	10.4	9.8
Youth Ventures	10.0	9.8
Community Subtotal	143.4	144.2
Private Contract Total	749.1	758.0
Other Residential*	24.0	25.5
RESIDENTIAL TOTAL	1,223.4	1,232.2

ADP by Region

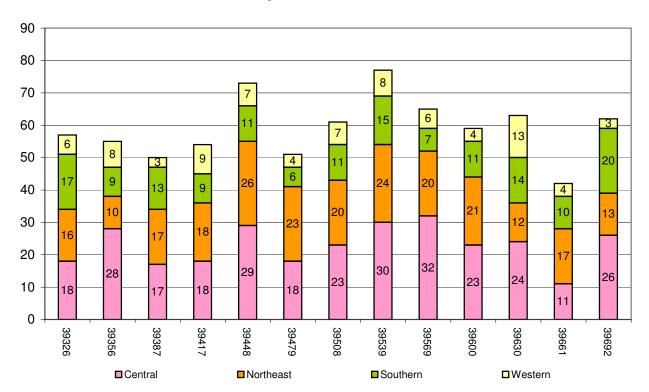
Region	<u>September</u>	<u>YTD</u>
Central	509.0	512.2
Northeast	345.1	348.6
Southern	250.4	250.4
Western	118.9	120.9
Total	1223.4	1232.2

*Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

V. New Commitments

	September 2008	<u>YTD</u>	September 2007	Last YTD
Central Region	26	70	18	71
Northeast Region	13	42	16	60
Southern Region	20	45	17	51
Western Region	3	20	6	20
New Commitment	Total 62	177	57	202

New Commitments by Region

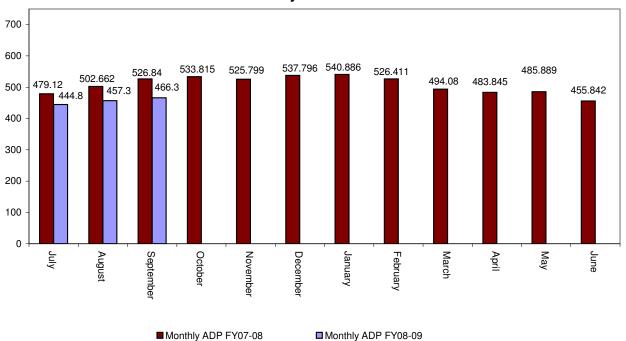


Monthly New Commitments

VI. Parole Services

	Parole ADP by F	Region	
	<u>September</u> 2008	YTD	Last YTD
Central Region	192.9	189.8	207.1
Northeast Region	129.0	124.8	137.4
Southern Region	104.0	101.0	92.8
Western Region	40.3	41.5	63.8
Parole Total	466.3	457.2	501.1

	Parole In	takes	Parole Disc	Parole Discharges	
	September 2008	<u>YTD</u>	September 2008	<u>YTD</u>	<u>YTD</u>
Central Region	34	97	27	80	7.9
Northeast Region	20	60	13	46	6.3
Southern Region	9	48	12	35	6.6
Western Region	5	20	6	18	6.7
Parole Total	68	225	58	179	7.1



Monthly Parole ADP