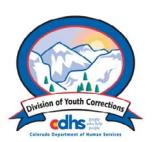
AUGUST 2008 MONTHLY POPULATION REPORT

Prepared by the Division of Youth Corrections Research and Evaluation Unit September 17, 2008



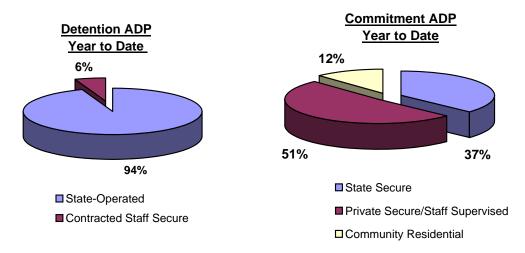
Colorado Department of Human Services Division of Youth Corrections

Working with Colorado Communities to Achieve Justice

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I. Summary Population Data*

| DETAINED YOUTH | Average Daily | Length of Stay (LOS) | |
|-----------------------------------|---------------|---------------------------|-------------------------|
| | August 2008 | YTD | YTD |
| State-Operated | 368.6 | 377.5 | 13.6 days |
| Contracted Staff Secure | 21.2 | 22.3 | 14.6 days |
| Total Detained | 389.8 | 399.8 | 13.7 days |
| COMMITTED YOUTH | Average Daily | / Population (ADP) | Length of Stay (LOS) |
| | August 2008 | YTD | YTD |
| State Secure | 438.1 | 447.1 | |
| Private Secure/Staff Supervised | 616.5 | 619.0 | |
| Community Residential | 144.3 | 144.3 | |
| Other Residential** | 25.3 | 26.3 | |
| Total Committed Residential | 1,224.1 | 1,236.6 | 19.3 months |
| Committed Residential w/o Boulder | 1,217.1 | 1,229.3 | |
| | Average Daily | <i>r</i> Population (ADP) | Length of Stay |
| PAROLED YOUTH | | , | (LOS) |
| | August 2008 | YTD | YTD |
| Total Paroled | 457.3 | 451.7 | 7.4 months |
| TOTAL STATEWIDE ADP | 2,071.2 | 2,088.2 | |

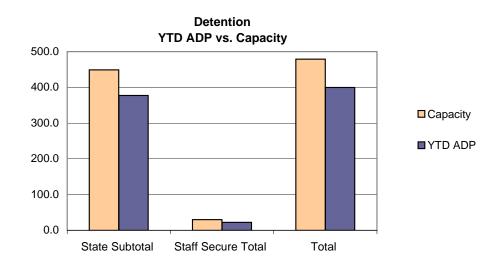


^{*}Due to rounding, totals shown may not be an exact sum of the subtotals

^{**}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

II. Detention Program Services

| | | Average | Daily Po | pulation | New Adr | nissions | YTD LOS in Days |
|-------------------------------------|-----------------------|--------------|--------------|----------------------|----------------|------------|--------------------|
| Facility | Operating Capacity | August 2008 | YTD | YTD % of Capacity | August 2008 | YTD | LOS |
| State Operated Detention | | | | | | | |
| Adams Gilliam | 29 73 | 25.4 52.6 | 27.0 61.3 | 93.1% 84.0% | 53 72 | 125 171 | 11.5 21.1 |
| Grand Mesa | 24 | 19.6 | 19.2 | 80.1% | 47 | 90 | 9.7 |
| Marvin Foote | 96 | 82.3 | 81.6 | 85.0% | 132 | 320 | 14.9 |
| Mount View | 60 69 | 47.9 62.0 | 47.2 59.9 | 78.7% 86.9% | 74 160 | 162 306 | 14.3 10.9 |
| Platte Valley Pueblo | 40 | 33.2 | 34.6 | 86.5% | 82 | 165 | 13.0 |
| Spring Creek | 58 | 45.7 | 46.7 | 80.4% | 131 | 246 | 11.7 |
| State Subtotal | 449 | 368.6 | 377.5 | 84.1% | 751 | 1,585 | 13.6 |
| Staff Secure Detention | | | | | | | |
| Brown Center | 2 | 0.9 | 1.3 | 63.9% | 3 | 6 | 14.8 |
| Hilltop | 5 8 | 2.7 4.9 | 3.1 4.9 | 62.3% 60.6% | 14 8 | 20 25 | 9.3 13.0 |
| Midway (Remington) Robert DeNier | 9 | 4.9 10.2 | 4.9 9.2 | 102.8% | o 12 | 32 | 17.9 |
| Youthtrack San Luis Valley | 6 | 2.5 | 3.8 | 62.9% | 5 | 14 | 16.6 |
| Staff Secure Total | 30 | 21.2 | 22.3 | 74.2% | 42 | 97 | 14.6 |
| TOTAL | 479 | 389.8 | 399.8 | 83.5% | 793 | 1,682 | 13.7 |

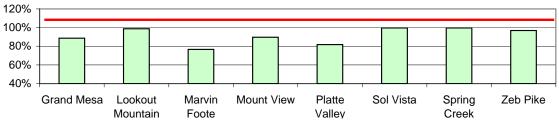


III. Commitment Services

A. State and Contract Secure ADP by Facility

| <u>Facility</u> | Operational Capacity (YTD) | August 2008 | YTD | YTD % of Operational Capacity | YTD % of Current Available Capacity |
|--------------------|-------------------------------|-------------|-------|-------------------------------------|--|
| State Secure | | | | | |
| Adams | 0 | 0.5 | 0.4 | N/A | N/A |
| Gilliam | 0 | 0.9 | 0.6 | N/A | N/A |
| Grand Mesa | 44 | 38.2 | 39.0 | 88.6% | 88.6% |
| Lookout | 168.0 | 165.3 | 165.9 | 98.8% | 98.8% |
| Marvin Foote | 22 | 17.1 | 16.9 | 76.6% | 76.6% |
| Mount View | 73 | 64.1 | 65.5 | 89.8% | 89.8% |
| Platte Valley | 66 | 48.3 | 54.0 | 81.8% | 81.8% |
| Pueblo | 0 | 1.9 | 1.2 | N/A | N/A |
| Sol Vista | 20 | 20.0 | 19.9 | 99.7% | 99.7% |
| Spring Creek | 45 | 42.5 | 44.8 | 99.6% | 99.6% |
| Zeb Pike | 40 | 39.4 | 38.8 | 96.9% | 96.9% |
| State Subtotal | 478.0 | 438.1 | 447.1 | 93.5% | 93.5% |
| Contract Secure | /Staff Supervised | | | | |
| | s For Youth - Greeley | 10.3 | 9.4 | | |
| Betty K. Marler Co | - | 39.4 | 39.9 | | |
| Brown Center | | 0.0 | 0.2 | | |
| Childrens Ark | | 7.1 | 7.4 | | |
| Devereux Cleo W | 'allace | 17.7 | 18.9 | | |
| El Pueblo Ranch | | 2.6 | 3.3 | | |
| Gateway Residen | itial Program | 1.5 | 1.9 | | |
| • | rand Ave Girls (WR) | 2.2 | 3.0 | | |
| Hand Up Homes | | 2.7 | 2.4 | | |
| • | al Youth Services) | 13.2 | 12.5 | | |
| Jefferson Hills | , | 41.8 | 41.6 | | |
| Jefferson Hills Au | rora | 36.8 | 36.1 | | |
| Kidz Ark Sterling | | 3.0 | 3.1 | | |
| Mountain Star Ce | nter | 4.0 | 3.9 | | |
| Ridge View | | 400.1 | 402.0 | | |
| Robert DeNier | | 14.1 | 14.9 | | |
| Southern Peaks | | 18.1 | 16.7 | | |
| Third Way Center | - Lowry | 0.8 | 0.8 | | |
| Youth Villages | • | 1.0 | 1.0 | | |
| Contract Secure S | Subtotal | 616.5 | 619.0 | | |

State Secure Commitment Percent of Available Capacity by Facility



☐YTD % of Available Capacity

III. Commitment Services Continued

B. Community/Other Residential APD by Facility, ADP by Regior

| unity/other residential At D by I active, ADI by region | August | | |
|---|-------------|---------|---|
| Facility | <u>2008</u> | YTD | |
| | | | |
| Community | | | |
| Ariel Clinical Services | 0.0 | 0.4 | _ |
| Boulder Community Treatment Center | 0.8 | 0.4 | |
| Dale House Project | 9.5 | 10.0 | |
| Daybreak & Daybreak Princeton | 3.8 | 4.4 | |
| Denver Area Youth Services (DAYS) | 5.4 | 5.6 | |
| Gateway Youth and Family Services | 2.6 | 2.8 | |
| Griffith Centers (SR) | 5.1 | 6.6 | |
| Job Corps | 2.0 | 1.4 | |
| Kidz Ark New Raymer Ranch | 1.0 | 0.8 | |
| Lost and Found Inc., Arvada | 8.1 | 8.9 | |
| Lost and Found Inc., Morrison | 2.3 | 2.1 | |
| Marilee Center | 2.0 | 2.2 | |
| Mesa County Community Corrections | 5.4 | 4.7 | |
| Mt Evans Qualifying House | 10.8 | 10.0 | |
| Reflections For Youth Inc., Prairie View | 1.6 | 1.3 | |
| Reflections For Youth Inc., Wilderness | 1.0 | 1.0 | |
| Southwest Colorado Community Corrections | 1.0 | 1.0 | |
| Summit Treatment Service, Inc | 16.0 | 16.0 | |
| Synergy Administration | 4.5 | 4.8 | |
| Third Way Center | 2.0 | 1.4 | |
| Third Way Center, Pontiac | 6.9 | 6.3 | |
| Third Way Center, York | 2.2 | 2.3 | |
| Third Way Center, Lincoln | 5.0 | 4.6 | |
| Turning Point Center (Boys Residential) | 13.5 | 14.2 | |
| Turning Point, Mathews St. | 8.0 | 7.7 | |
| Youthtrack, Jeffco | 2.3 | 2.8 | |
| Youthtrack, San Luis Valley | 2.0 | 2.0 | |
| Youthtrack, Work and Learn | 9.7 | 9.6 | |
| Youth Ventures | 10.7 | 10.1 | |
| Community Subtotal | 144.3 | 144.3 | |
| Private Contract Total | 760.7 | 763.2 | |
| Other Residential* | 25.3 | 26.3 | |
| RESIDENTIAL TOTAL | 1,224.1 | 1,236.6 | |

ADP by Region

| Region | <u>August</u> | <u>YTD</u> |
|-----------|---------------|------------|
| Central | 510.6 | 513.5 |
| Northeast | 347.9 | 350.0 |
| Southern | 242.9 | 250.2 |
| Western | 122.7 | 122.9 |
| Total | 1224.1 | 1236.6 |

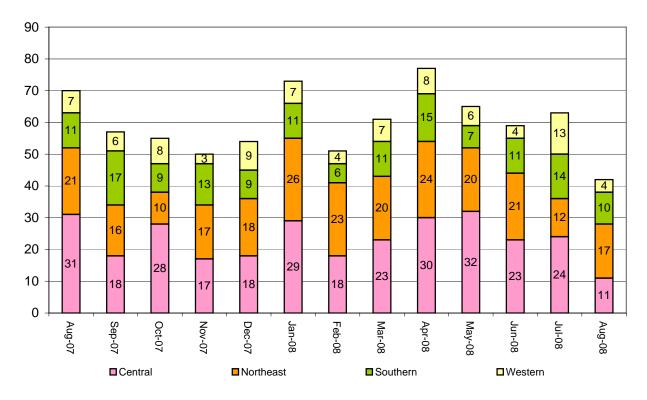
^{*}Includes Group Homes, Job Corps, Hospitals, Mental Health Institutes, Shelter Care, etc.

IV. New Commitments

New Commitments by Region

| | <u>August 2008</u> | YTD | <u>August 2007</u> | Last YTD |
|----------------------|--------------------|-----|--------------------|----------|
| Central Region | 11 | 40 | 31 | 53 |
| Northeast Region | 17 | 28 | 21 | 44 |
| Southern Region | 10 | 24 | 11 | 32 |
| Western Region | 4 | 17 | 7 | 14 |
| New Commitment Total | 42 | 109 | 70 | 143 |

Monthly New Commitments



V. Parole Services

| Parole ADP by Region | | | | | | |
|----------------------|-----------------------|-------|-----------------|--|--|--|
| | <u>August</u> 2008 | YTD | <u>Last YTD</u> | | | |
| Central Region | 191.9 | 189.0 | 202.8 | | | |
| Northeast Region | 124.2 | 122.4 | 130.8 | | | |
| Southern Region | 100.2 | 98.6 | 91.0 | | | |
| Western Region | 41.0 | 41.8 | 65.3 | | | |
| Parole Total | 457.3 | 451.7 | 490.0 | | | |

| | Parole Intakes | | Parole Discharges | | Parole LOS | |
|------------------|--------------------|-----|--------------------|------------|------------|--|
| | <u>August 2008</u> | YTD | <u>August 2008</u> | <u>YTD</u> | <u>YTD</u> | |
| Central Region | 33 | 63 | 26 | 52 | 8.4 | |
| Northeast Region | 19 | 40 | 10 | 32 | 6.2 | |
| Southern Region | 27 | 39 | 11 | 22 | 7.1 | |
| Western Region | 6 | 15 | 5 | 12 | 6.5 | |
| Parole Total | 85 | 157 | 52 | 118 | 7.4 | |

Monthly Parole ADP

